

ECO197A:Revenue Statistics (Stmt 7A) for WAT (BG) for the month of SEP-2024 DATE: 04-10-2024																					
Comm Grp	HEAD	No. of wagons (in units)		Tonnes Originating (Millions)		NTKMS (Millions)		Earnings Excl. GST/Service tax (Crores)				Total GST/Service tax (Crores)				Earning incl. GST/Service tax (Crores)				Avg Lead (in KM's)	
		Prev Yr	Curr Yr	Prev Yr	Curr Yr	Prev Yr	Curr Yr	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr	Curr Yr
1	COAL																				
1.1	a) for Steel Plants (Excl. Imported Coal)	577	287	0.04	0.02	38.62	21.11	7.41	7.41	4.02	4.02	0.37	0.37	0.2	0.2	7.78	7.78	4.22	4.22	963.08	1058.1
1.1	b) Imported Coal for Steel Plants	6687	7129	0.47	0.5	262.09	227.34	57.58	57.58	51.26	51.26	2.88	2.88	2.56	2.56	60.46	60.46	53.82	53.82	563.2	455.53
1.1	Total (a+b)	7,264	7,416	0.51	0.52	300.71	248.45	64.99	64.99	55.28	55.28	3.25	3.25	2.76	2.76	68.24	68.24	58.04	58.04	589.63	477.79
1.2	Coal for Washeries																				
1.3	a) for T.P. Houses (Excl. Imported Coal)	235		0.02		11.23		2.34	2.34			0.12	0.12			2.46	2.46			687.51	
1.3	b) Imported Coal for T.P. Houses	13038	6912	0.91	0.48	672.89	265.45	137.68	137.68	58.38	58.38	6.01	6.01	2.92	2.92	143.69	143.69	61.3	61.3	742.8	551.89
1.3	Total (a+b)	13,273	6,912	0.93	0.48	684.12	265.45	140.02	140.02	58.38	58.38	6.13	6.13	2.92	2.92	146.15	146.15	61.3	61.3	735.61	553.02
1.4	a) Coal for other users (Excl. Imported Coal)	561	985	0.04	0.07	30.23	47.75	6.06	6.06	9.86	9.86	0.3	0.3	0.43	0.43	6.36	6.36	10.28	10.28	775.62	697.37
1.4	b) Imported Coal for others	8955	7312	0.62	0.51	479.55	304.03	96.69	96.69	65.1	65.1	4.73	4.73	3.25	3.25	101.42	101.42	68.35	68.35	770.35	597.39
1.4	Total (a+b)	9,516	8,297	0.66	0.58	509.78	351.78	102.75	102.75	74.96	74.96	5.03	5.03	3.68	3.68	107.78	107.78	78.63	78.63	772.39	606.52
1	a) Total Excl. Imported Coal (1.1a+1.2+1.3a+1.4a)	1,373	1,272	0.1	0.09	80.08	68.86	15.81	15.81	13.88	13.88	0.79	0.79	0.63	0.63	16.6	16.6	14.5	14.5	800.8	765.11
1	b) Total Imported Coal (1.1b+1.3b+1.4b)	28,680	21,353	2	1.49	1,414.53	796.82	291.95	291.95	174.74	174.74	13.62	13.62	8.73	8.73	305.57	305.57	183.47	183.47	707.27	534.78
1	Total (a and b)	30,053	22,625	2.1	1.58	1,494.61	865.68	307.76	307.76	188.62	188.62	14.41	14.41	9.36	9.36	322.17	322.17	197.97	197.97	711.72	547.9
2	R/Mat.S.P. (except Iron Ore)	3895	3792	0.27	0.26	113.11	127.55	18.7	18.7	25.03	25.03	0.93	0.93	1.25	1.25	19.63	19.63	26.28	26.28	421.07	486.69
3	Pig Iron and Finished Steel																				
3.1	from steel plants	1725	386	0.11	0.03	160.23	35.72	22.07	22.07	5.64	5.64	1.1	1.1	0.28	0.28	23.17	23.17	5.92	5.92	1427.42	1399.81
3.2	from other points	4223	2857	0.28	0.19	237.82	111.71	41.44	41.44	22.64	22.64	2.07	2.07	1.13	1.13	43.51	43.51	23.77	23.77	837.33	578.16
3	Total Pig Iron and Finished Steel(3.1+3.2)	5,948	3,243	0.39	0.22	398.05	147.43	63.51	63.51	28.28	28.28	3.17	3.17	1.41	1.41	66.68	66.68	29.69	29.69	1,020.64	670.14
4	Iron Ore																				
4.1	booked for export																				
4.1	a)Iron Ore Lumps.																				
4.1	b) Iron ore Fines																				
4.1	Total(a+b)																				
4.2	Iron ore booked for Steel plants																				
4.2	a)Iron Ore Lumps.	2348	2102	0.18	0.15	102.18	101.31	19.77	19.77	21.88	21.88	0.99	0.99	1.09	1.09	20.76	20.76	22.98	22.98	571.77	661.41
4.2	b) Iron ore Fines	2979	7192	0.22	0.52	135.06	361.86	26.04	26.04	78.43	78.43	1.3	1.3	3.92	3.92	27.34	27.34	82.36	82.36	617.12	701.32
4.2	Total(a+b)	5,327	9,294	0.4	0.67	237.24	463.17	45.81	45.81	100.31	100.31	2.29	2.29	5.01	5.01	48.1	48.1	105.34	105.34	593.1	691.3
4.3	Iron ore booked for other domestic users																				
4.3	a)Iron Ore Lumps.	5719	6747	0.43	0.49	145.35	165.46	30.42	30.42	39.14	39.14	1.52	1.52	1.96	1.96	31.94	31.94	41.1	41.1	334.78	337.93
4.3	b) Iron ore Fines	7329	7131	0.55	0.52	279.45	215.67	55.56	55.56	53.77	53.77	2.78	2.78	2.69	2.69	58.34	58.34	56.46	56.46	504.02	415.26
4.3	Total(a+b)	13,048	13,878	0.98	1.01	424.8	381.13	85.98	85.98	92.91	92.91	4.3	4.3	4.65	4.65	90.28	90.28	97.56	97.56	433.47	377.36
4	Total Iron Ore(4.1+4.2+4.3)	18,375	23,172	1.38	1.68	662.04	844.3	131.79	131.79	193.22	193.22	6.59	6.59	9.66	9.66	138.38	138.38	202.9	202.9	479.74	502.56
5	i. Cement (Excl. Clinker)																				
5	ii. Clinker																				
5	Total Cement																				
6	Food Grains	313	335	0.02	0.02	31.15	25.71	3.52	3.52	3.43	3.43					3.52	3.52	3.43	3.43	1544.67	1167.09
7	Fertilizers	1594	2845	0.1	0.18	91.1	152.82	12.46	12.46	21.2	21.2	0.62	0.62	1.06	1.06	13.08	13.08	22.26	22.26	927.05	860.65
8	Mineral oil	4170	2939	0.2	0.14	159.92	117.16	29.25	29.25	23.34	23.34	1.46	1.46	1.17	1.17	30.71	30.71	24.51	24.51	794.94	812.32
9	Container service																				
9.1	Domestic	872	1268	0.02	0.02	22.97	17.73	2.86	2.86	3.75	3.75	0.14	0.14	0.19	0.19	3.0	3.0	3.94	3.94	922.81	1028.25
9.2	Exim	3627	3749	0.11	0.11	97.91	110.31	12.2	12.2	14.77	14.77	0.25	0.25	0.26	0.26	12.45	12.45	15.03	15.03	914.96	966.49
9.3	Empty flat wagons	45						0.13	0.13			0.01	0.01			0.14	0.14				
9	Total(9.1+9.2+9.3)	4,544	5,017	0.13	0.13	120.88	128.04	15.19	15.19	18.52	18.52	0.4	0.4	0.45	0.45	15.59	15.59	18.97	18.97	929.85	984.92
10	Balance other Goods	15156	13675	1.0	0.89	439.9	400.88	80.41	80.41	84.34	84.34	3.95	3.95	4.17	4.17	84.36	84.36	88.51	88.51	438.96	451.78
11	TOTAL REVENUE EARNING TRAFFIC	84,048	77,643	5.59	5.1	3,510.76	2,809.57	662.59	662.59	585.98	585.98	31.53	31.53	28.53	28.53	694.12	694.12	614.52	614.52	628.04	550.9

ECO201A:Revenue Statistics (Stmt 7A) for WAT (BG) till the end of the month of SEP-2024
DATE: 04-10-2024

Comm Grp	HEAD	No. of wagons (in units)		Tonnes Originating (Millions)		NTKMS (Millions)		Earnings Excl. GST/Service tax (Crores)				Total GST/Service tax (Crores)				Earning incl. GST/Service tax (Crores)				Avg Lead (in KM's)	
		Prev Yr	Curr Yr	Prev Yr	Curr Yr	Prev Yr	Curr Yr	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr	Curr Yr
1	COAL																				
1.1	a) for Steel Plants (Excl. Imported Coal)	3926	746	0.27	0.05	240.59	54.49	46.96	46.96	10.46	10.46	2.35	2.35	0.52	0.52	49.31	49.31	10.99	10.99	886.44	1054.39
1.1	b) Imported Coal for Steel Plants	48849	45676	3.39	3.19	1872.97	1459.17	416.97	416.97	328.42	328.42	20.85	20.85	16.42	16.42	437.82	437.82	344.84	344.84	552.73	457.65
1.1	Total (a+b)	52,775	46,422	3.66	3.24	2,113.56	1,513.66	463.93	463.93	338.88	338.88	23.2	23.2	16.94	16.94	487.13	487.13	355.83	355.83	577.48	467.18
1.2	Coal for Washeries																				
1.3	a) for T.P. Houses (Excl. Imported Coal)	869		0.06		46.87		9.27	9.27			0.46	0.46			9.73	9.73			781.17	
1.3	b) Imported Coal for T.P. Houses	75430	51400	5.17	3.55	3534.28	2117.2	736.32	736.32	451.06	451.06	35.95	35.95	22.29	22.29	772.27	772.27	473.35	473.35	683.02	596.34
1.3	Total (a+b)	76,299	51,400	5.23	3.55	3,581.15	2,117.2	745.59	745.59	451.06	451.06	36.41	36.41	22.29	22.29	782	782	473.35	473.35	684.73	596.39
1.4	a) Coal for other users (Excl. Imported Coal)	4718	7043	0.33	0.49	237.61	319.29	48.34	48.34	67.27	67.27	2.25	2.25	2.89	2.89	50.59	50.59	70.16	70.16	729.52	654.8
1.4	b) Imported Coal for others	51858	47391	3.59	3.27	2367.61	1987.92	497.24	497.24	425.32	425.32	24.61	24.61	21.2	21.2	521.85	521.85	446.53	446.53	659.0	607.41
1.4	Total (a+b)	56,576	54,434	3.92	3.76	2,605.22	2,307.21	545.58	545.58	492.59	492.59	26.86	26.86	24.09	24.09	572.44	572.44	516.69	516.69	664.6	613.62
1	a) Total Excl. Imported Coal (1.1a+1.2+1.3a+1.4a)	9,513	7,789	0.66	0.54	525.07	373.78	104.57	104.57	77.73	77.73	5.06	5.06	3.41	3.41	109.63	109.63	81.15	81.15	795.56	692.19
1	b) Total Imported Coal (1.1b+1.3b+1.4b)	176,137	144,467	12.15	10.01	7,774.86	5,564.29	1,650.53	1,650.53	1,204.8	1,204.8	81.41	81.41	59.91	59.91	1,731.94	1,731.94	1,264.72	1,264.72	639.91	555.87
1	Total (a and b)	185,650	152,256	12.81	10.55	8,299.93	5,938.07	1,755.1	1,755.1	1,282.53	1,282.53	86.47	86.47	63.32	63.32	1,841.57	1,841.57	1,345.87	1,345.87	647.93	562.85
2	R/Mat.S.P. (except Iron Ore)	23435	24736	1.63	1.73	664.62	725.51	122.58	122.58	142.53	142.53	6.13	6.13	7.13	7.13	128.71	128.71	149.66	149.66	407.67	420.11
3	Pig Iron and Finished Steel																				
3.1	from steel plants	7816	5967	0.51	0.39	709.21	551.55	106.8	106.8	87.72	87.72	5.34	5.34	4.39	4.39	112.15	112.15	92.11	92.11	1395.17	1413.41
3.2	from other points	22789	29186	1.53	1.97	1332.99	1738.06	255.09	255.09	344.8	344.8	12.75	12.75	17.24	17.24	267.85	267.85	362.04	362.04	873.59	884.14
3	Total Pig Iron and Finished Steel(3.1+3.2)	30,605	35,153	2.04	2.36	2,042.2	2,289.61	361.89	361.89	432.52	432.52	18.09	18.09	21.63	21.63	380	380	454.15	454.15	1,001.08	970.17
4	Iron Ore																				
4.1	booked for export																				
4.1	a)Iron Ore Lumps.		59				2.36			0.54	0.54			0.03	0.03			0.56	0.56		564.0
4.1	b) Iron ore Fines	231	234	0.02	0.02	8.92	8.02	2.13	2.13	2.11	2.11	0.11	0.11	0.11	0.11	2.24	2.24	2.22	2.22	554.23	472.8
4.1	Total(a+b)	231	293	0.02	0.02	8.92	10.38	2.13	2.13	2.65	2.65	0.11	0.11	0.14	0.14	2.24	2.24	2.78	2.78	446	519
4.2	Iron ore booked for Steel plants																				
4.2	a)Iron Ore Lumps.	17513	15779	1.32	1.17	783.05	798.02	163.66	163.66	171.77	171.77	8.18	8.18	8.59	8.59	171.84	171.84	180.36	180.36	594.13	682.53
4.2	b) Iron ore Fines	27027	38707	1.99	2.82	1192.24	1956.41	257.2	257.2	417.98	417.98	12.86	12.86	20.9	20.9	270.06	270.06	438.88	438.88	598.88	694.81
4.2	Total(a+b)	44,540	54,486	3.31	3.99	1,975.29	2,754.43	420.86	420.86	589.75	589.75	21.04	21.04	29.49	29.49	441.9	441.9	619.24	619.24	596.76	690.33
4.3	Iron ore booked for other domestic users																				
4.3	a)Iron Ore Lumps.	35827	31799	2.71	2.35	1053.45	776.34	235.74	235.74	183.57	183.57	11.79	11.79	9.18	9.18	247.52	247.52	192.75	192.75	388.14	330.4
4.3	b) Iron ore Fines	54250	55348	4.08	4.15	2206.48	2022.23	486.44	486.44	470.98	470.98	24.32	24.32	23.55	23.55	510.76	510.76	494.53	494.53	541.03	486.86
4.3	Total(a+b)	90,077	87,147	6.79	6.5	3,259.93	2,798.57	722.18	722.18	654.55	654.55	36.11	36.11	32.73	32.73	758.28	758.28	687.28	687.28	480.11	430.55
4	Total Iron Ore(4.1+4.2+4.3)	134,848	141,926	10.12	10.51	5,244.14	5,563.38	1,145.17	1,145.17	1,246.95	1,246.95	57.26	57.26	62.36	62.36	1,202.42	1,202.42	1,309.3	1,309.3	518.2	529.34
5	i. Cement (Excl. Clinker)																				
5	ii. Clinker																				
5	Total Cement																				
6	Food Grains	4652	2234	0.3	0.14	317.13	156.64	44.44	44.44	23.32	23.32					44.44	44.44	23.32	23.32	1060.59	1089.77
7	Fertilizers	14499	16575	0.92	1.04	849.6	979.86	125.26	125.26	149.46	149.46	6.26	6.26	7.47	7.47	131.53	131.53	156.93	156.93	921.69	943.75
8	Mineral oil	18902	19567	0.94	0.97	666.87	733.23	129.17	129.17	147.62	147.62	6.46	6.46	7.38	7.38	135.63	135.63	155.0	155.0	713.07	757.43
9	Container service																				
9.1	Domestic	6201	6958	0.17	0.12	151.69	120.38	20.22	20.22	21.37	21.37	0.98	0.98	1.06	1.06	21.21	21.21	22.43	22.43	897.3	1044.82
9.2	Exim	21630	20667	0.61	0.61	553.53	569.08	68.71	68.71	76.19	76.19	1.48	1.48	1.56	1.56	70.2	70.2	77.75	77.75	914.24	930.17
9.3	Empty flat wagons	895	399					1.24	1.24	0.52	0.52	0.06	0.06	0.03	0.03	1.31	1.31	0.55	0.55		
9	Total(9.1+9.2+9.3)	28,726	28,024	0.78	0.73	705.22	689.46	90.17	90.17	98.08	98.08	2.52	2.52	2.65	2.65	92.72	92.72	100.73	100.73	904.13	944.47
10	Balance other Goods	88351	85192	5.81	5.64	2770.84	2491.32	541.78	541.78	529.59	529.59	26.73	26.73	26.3	26.3	568.51	568.51	555.89	555.89	477.22	441.54
11	TOTAL REVENUE EARNING TRAFFIC	529,668	505,663	35.35	33.67	21,560.55	19,567.08	4,315.56	4,315.56	4,052.6	4,052.6	209.92	209.92	198.24	198.24	4,525.53	4,525.53	4,250.85	4,250.85	609.92	581.14