ECO196A:Revenue Statistics (Stmt 7A) for ECO (All Guages) for the month of AUG-2024
DATE: 04-09-2024

Comm Grp	HEAD	No. of wagons (in units)		Tonnes Originating (Millions)		NTKMS (Millions)		Earnings Excl. GST/Service tax (Crores)				Total GST/Service tax (Crores)				Earning incl. GST/Service tax (Crores)				Avg Lead (in KM's)	
		Prev Yr	Curr Yr	Prev Yr	Curr Yr	Prev Yr	Curr Yr	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr	Curr Yr
1	**COAL**																				
1.1	a) for Steel Plants (Excl. Imported Coal)	2502	2599	0.18	0.19	115.61	98.59	24.82	24.82	21.73	21.73	1.24	1.24	1.09	1.09	26.06	26.06	22.82	22.82	647.87	532.33
1.1	b) Imported Coal for Steel Plants	26584	26374	1.82	1.81	796.43	716.97	184.19	184.19	168.87	168.87	9.21	9.21	8.44	8.44	193.4	193.4	177.31	177.31	438.11	395.88
1.1	**Total (a+b)**	**29,086**	**28,973**	**2**	**2**	**912.04**	**815.56**	**209.01**	**209.01**	**190.6**	**190.6**	**10.45**	**10.45**	**9.53**	**9.53**	**219.46**	**219.46**	**200.13**	**200.13**	**456.02**	**407.78**
1.2	**Coal for Washeries**																				
1.3	a) for T.P. Houses (Excl. Imported Coal)	66097	76221	4.41	5.08	1714.23	2056.1	401.15	401.15	476.88	476.88	20.67	20.67	24.24	24.24	421.82	421.82	501.12	501.12	388.62	404.99
1.3	b) Imported Coal for T.P. Houses	24597	21113	1.66	1.43	1036.72	632.3	222.33	222.33	145.29	145.29	10.44	10.44	7.15	7.15	232.77	232.77	152.44	152.44	622.88	443.6
1.3	**Total (a+b)**	**90,694**	**97,334**	**6.07**	**6.51**	**2,750.95**	**2,688.4**	**623.48**	**623.48**	**622.17**	**622.17**	**31.11**	**31.11**	**31.39**	**31.39**	**654.59**	**654.59**	**653.56**	**653.56**	**453.2**	**412.96**
1.4	a) Coal for other users (Excl. Imported Coal)	30820	31436	2.03	2.08	526.31	566.27	151.91	151.91	156.54	156.54	7.56	7.56	7.73	7.73	159.47	159.47	164.28	164.28	259.84	271.85
1.4	b) Imported Coal for others	25959	26840	1.78	1.85	698.59	694.39	165.67	165.67	166.38	166.38	8.23	8.23	8.32	8.32	173.9	173.9	174.69	174.69	391.89	375.92
1.4	**Total (a+b)**	**56,779**	**58,276**	**3.81**	**3.93**	**1,224.9**	**1,260.66**	**317.58**	**317.58**	**322.92**	**322.92**	**15.79**	**15.79**	**16.05**	**16.05**	**333.37**	**333.37**	**338.97**	**338.97**	**321.5**	**320.78**
1	**a) Total Excl. Imported Coal (1.1a+1.2+1.3a+1.4a)**	**99,419**	**110,256**	**6.62**	**7.35**	**2,356.15**	**2,720.96**	**577.88**	**577.88**	**655.15**	**655.15**	**29.47**	**29.47**	**33.06**	**33.06**	**607.35**	**607.35**	**688.22**	**688.22**	**355.91**	**370.2**
1	**b) Total Imported Coal (1.1b+1.3b+1.4b)**	**77,140**	**74,327**	**5.26**	**5.09**	**2,531.74**	**2,043.66**	**572.19**	**572.19**	**480.54**	**480.54**	**27.88**	**27.88**	**23.91**	**23.91**	**600.07**	**600.07**	**504.44**	**504.44**	**481.32**	**401.5**
1	**Total (a and b)**	**176,559**	**184,583**	**11.88**	**12.44**	**4,887.89**	**4,764.62**	**1,150.07**	**1,150.07**	**1,135.69**	**1,135.69**	**57.35**	**57.35**	**56.97**	**56.97**	**1,207.42**	**1,207.42**	**1,192.66**	**1,192.66**	**411.44**	**383.01**
2	**R/Mat.S.P. (except Iron Ore)**	**14312**	**11925**	**0.99**	**0.83**	**398.34**	**315.06**	**67.63**	**67.63**	**62.81**	**62.81**	**3.38**	**3.38**	**3.14**	**3.14**	**71.01**	**71.01**	**65.95**	**65.95**	**404.0**	**380.51**
3	**Pig Iron and Finished Steel**																				
3.1	from steel plants	11731	10666	0.78	0.71	825.44	804.71	140.55	140.55	156.12	156.12	7.03	7.03	7.81	7.81	147.57	147.57	163.93	163.93	1064.88	1132.01
3.2	from other points	14923	15161	1.03	1.05	674.7	690.76	116.01	116.01	136.67	136.67	5.8	5.8	6.83	6.83	121.81	121.81	143.51	143.51	656.55	656.85
3	**Total Pig Iron and Finished Steel(3.1+3.2)**	**26,654**	**25,827**	**1.81**	**1.76**	**1,500.14**	**1,495.47**	**256.56**	**256.56**	**292.79**	**292.79**	**12.83**	**12.83**	**14.64**	**14.64**	**269.38**	**269.38**	**307.44**	**307.44**	**828.81**	**849.7**
4	**Iron Ore**																				
4.1	**booked for export**																				
4.1	a)Iron Ore Lumps.		637		0.05		14.12			3.48	3.48			0.17	0.17			3.65	3.65		312.0
4.1	b) Iron ore Fines	815	348	0.06	0.02	10.01	6.55	2.58	2.58	1.74	1.74	0.13	0.13	0.09	0.09	2.71	2.71	1.83	1.83	169.95	267.25
4.1	**Total(a+b)**	**815**	**985**	**0.06**	**0.07**	**10.01**	**20.67**	**2.58**	**2.58**	**5.22**	**5.22**	**0.13**	**0.13**	**0.26**	**0.26**	**2.71**	**2.71**	**5.48**	**5.48**	**166.83**	**295.29**
4.2	**Iron ore booked for Steel plants**																				
4.2	a)Iron Ore Lumps.	4531	4443	0.34	0.33	182.17	143.73	35.31	35.31	32.14	32.14	1.77	1.77	1.61	1.61	37.08	37.08	33.74	33.74	537.05	439.88
4.2	b) Iron ore Fines	4621	7129	0.34	0.52	188.04	335.25	36.98	36.98	72.47	72.47	1.85	1.85	3.62	3.62	38.83	38.83	76.1	76.1	556.51	650.83
4.2	**Total(a+b)**	**9,152**	**11,572**	**0.68**	**0.85**	**370.21**	**478.98**	**72.29**	**72.29**	**104.61**	**104.61**	**3.62**	**3.62**	**5.23**	**5.23**	**75.91**	**75.91**	**109.84**	**109.84**	**544.43**	**563.51**
4.3	**Iron ore booked for other domestic users**																				
4.3	a)Iron Ore Lumps.	7642	7479	0.56	0.54	209.12	157.62	43.79	43.79	38.48	38.48	2.19	2.19	1.92	1.92	45.98	45.98	40.4	40.4	371.23	291.51
4.3	b) Iron ore Fines	11417	12201	0.84	0.89	340.61	382.8	71.54	71.54	91.32	91.32	3.58	3.58	4.57	4.57	75.12	75.12	95.88	95.88	405.63	428.76
4.3	**Total(a+b)**	**19,059**	**19,680**	**1.4**	**1.43**	**549.73**	**540.42**	**115.33**	**115.33**	**129.8**	**129.8**	**5.77**	**5.77**	**6.49**	**6.49**	**121.1**	**121.1**	**136.28**	**136.28**	**392.66**	**377.92**
4	**Total Iron Ore(4.1+4.2+4.3)**	**29,026**	**32,237**	**2.14**	**2.35**	**929.95**	**1,040.07**	**190.2**	**190.2**	**239.63**	**239.63**	**9.52**	**9.52**	**11.98**	**11.98**	**199.72**	**199.72**	**251.6**	**251.6**	**434.56**	**442.58**
5	i. Cement (Excl. Clinker)	1440	1112	0.1	0.07	54.12	36.05	8.45	8.45	6.52	6.52	0.42	0.42	0.33	0.33	8.87	8.87	6.84	6.84	564.81	484.58
5	ii. Clinker	403	58	0.03		14.67	1.45	2.17	2.17	0.26	0.26	0.11	0.11	0.01	0.01	2.28	2.28	0.27	0.27	522.92	360.0
5	**Total Cement**	**1,843**	**1,170**	**0.13**	**0.07**	**68.79**	**37.5**	**10.62**	**10.62**	**6.78**	**6.78**	**0.53**	**0.53**	**0.34**	**0.34**	**11.15**	**11.15**	**7.11**	**7.11**	**529.15**	**535.71**
6	Food Grains	3962	3008	0.26	0.19	229.8	184.19	30.47	30.47	28.22	28.22					30.47	30.47	28.22	28.22	898.9	947.07
7	Fertilizers	9308	8019	0.61	0.52	598.28	556.99	81.55	81.55	86.35	86.35	4.08	4.08	4.32	4.32	85.63	85.63	90.66	90.66	987.34	1075.33
8	Mineral oil	5603	5389	0.28	0.27	253.72	235.54	45.79	45.79	47.94	47.94	2.29	2.29	2.4	2.4	48.08	48.08	50.33	50.33	899.82	866.26
9	Container service																				
9.1	Domestic	3754	7307	0.15	0.31	204.89	350.05	25.6	25.6	49.41	49.41	1.28	1.28	2.46	2.46	26.87	26.87	51.87	51.87	1362.5	1143.21
9.2	Exim	7221	6154	0.24	0.21	179.16	164.61	21.23	21.23	21.26	21.26	0.69	0.69	0.67	0.67	21.92	21.92	21.93	21.93	738.46	794.05
9.3	Empty flat wagons	355	175					0.39	0.39	0.18	0.18	0.02	0.02	0.01	0.01	0.41	0.41	0.18	0.18		
9	**Total(9.1+9.2+9.3)**	**11,330**	**13,636**	**0.39**	**0.52**	**384.05**	**514.66**	**47.22**	**47.22**	**70.85**	**70.85**	**1.99**	**1.99**	**3.14**	**3.14**	**49.2**	**49.2**	**73.98**	**73.98**	**984.74**	**989.73**
10	**Balance other Goods**	**29748**	**25155**	**1.97**	**1.67**	**903.55**	**603.49**	**153.83**	**153.83**	**129.24**	**129.24**	**7.05**	**7.05**	**5.77**	**5.77**	**160.89**	**160.89**	**135.01**	**135.01**	**458.91**	**362.23**
11	**TOTAL REVENUE EARNING TRAFFIC**	**308,345**	**310,949**	**20.46**	**20.62**	**10,154.51**	**9,747.59**	**2,033.94**	**2,033.94**	**2,100.3**	**2,100.3**	**99.02**	**99.02**	**102.7**	**102.7**	**2,132.95**	**2,132.95**	**2,202.96**	**2,202.96**	**496.31**	**472.73**

ECO200A:Revenue Statistics (Stmt 7A) for ECO (All Guages) till the end of the month of AUG-2024
DATE: 04-09-2024

Comm Grp	HEAD	No. of wagons (in units)		Tonnes Originating (Millions)		NTKMS (Millions)		Earnings Excl. GST/Service tax (Crores)				Total GST/Service tax (Crores)				Earning incl. GST/Service tax (Crores)				Avg Lead (in KM's)	
		Prev Yr	Curr Yr	Prev Yr	Curr Yr	Prev Yr	Curr Yr	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr	Curr Yr
1	**COAL**																				
1.1	a) for Steel Plants (Excl. Imported Coal)	10050	11691	0.71	0.82	452.91	381.71	96.97	96.97	86.63	86.63	4.85	4.85	4.33	4.33	101.81	101.81	90.96	90.96	637.98	466.05
1.1	b) Imported Coal for Steel Plants	129800	141305	8.88	9.72	3915.96	3992.04	909.19	909.19	931.14	931.14	45.46	45.46	46.56	46.56	954.65	954.65	977.7	977.7	441.14	410.91
1.1	**Total (a+b)**	**139,850**	**152,996**	**9.59**	**10.54**	**4,368.87**	**4,373.75**	**1,006.16**	**1,006.16**	**1,017.77**	**1,017.77**	**50.31**	**50.31**	**50.89**	**50.89**	**1,056.46**	**1,056.46**	**1,068.66**	**1,068.66**	**455.57**	**414.97**
1.2	**Coal for Washeries**																				
1.3	a) for T.P. Houses (Excl. Imported Coal)	329559	378733	21.92	25.24	7597.81	9838.02	1819.24	1819.24	2308.07	2308.07	92.64	92.64	117.52	117.52	1911.89	1911.89	2425.58	2425.58	346.64	389.83
1.3	b) Imported Coal for T.P. Houses	133671	103082	9.02	6.98	4989.9	3402.66	1088.36	1088.36	763.52	763.52	51.29	51.29	36.74	36.74	1139.64	1139.64	800.26	800.26	553.11	487.25
1.3	**Total (a+b)**	**463,230**	**481,815**	**30.94**	**32.22**	**12,587.71**	**13,240.68**	**2,907.6**	**2,907.6**	**3,071.59**	**3,071.59**	**143.93**	**143.93**	**154.26**	**154.26**	**3,051.53**	**3,051.53**	**3,225.84**	**3,225.84**	**406.84**	**410.95**
1.4	a) Coal for other users (Excl. Imported Coal)	178380	165762	11.72	10.97	2994.26	2941.27	864.89	864.89	819.02	819.02	43.08	43.08	40.54	40.54	907.98	907.98	859.56	859.56	255.51	268.03
1.4	b) Imported Coal for others	129752	132684	8.95	9.16	3648.97	3551.39	859.33	859.33	843.07	843.07	42.78	42.78	42.09	42.09	902.12	902.12	885.17	885.17	407.56	387.65
1.4	**Total (a+b)**	**308,132**	**298,446**	**20.67**	**20.13**	**6,643.23**	**6,492.66**	**1,724.22**	**1,724.22**	**1,662.09**	**1,662.09**	**85.86**	**85.86**	**82.63**	**82.63**	**1,810.1**	**1,810.1**	**1,744.73**	**1,744.73**	**321.39**	**322.54**
1	**a) Total Excl. Imported Coal (1.1a+1.2+1.3a+1.4a)**	**517,989**	**556,186**	**34.35**	**37.03**	**11,044.98**	**13,161**	**2,781.1**	**2,781.1**	**3,213.72**	**3,213.72**	**140.57**	**140.57**	**162.39**	**162.39**	**2,921.68**	**2,921.68**	**3,376.1**	**3,376.1**	**321.54**	**355.41**
1	**b) Total Imported Coal (1.1b+1.3b+1.4b)**	**393,223**	**377,071**	**26.85**	**25.86**	**12,554.83**	**10,946.09**	**2,856.88**	**2,856.88**	**2,537.73**	**2,537.73**	**139.53**	**139.53**	**125.39**	**125.39**	**2,996.41**	**2,996.41**	**2,663.13**	**2,663.13**	**467.59**	**423.28**
1	**Total (a and b)**	**911,212**	**933,257**	**61.2**	**62.89**	**23,599.81**	**24,107.09**	**5,637.98**	**5,637.98**	**5,751.45**	**5,751.45**	**280.1**	**280.1**	**287.78**	**287.78**	**5,918.09**	**5,918.09**	**6,039.23**	**6,039.23**	**385.62**	**383.32**
2	**R/Mat.S.P. (except Iron Ore)**	**54760**	**56539**	**3.78**	**3.93**	**1445.15**	**1440.04**	**275.6**	**275.6**	**286.56**	**286.56**	**13.78**	**13.78**	**14.33**	**14.33**	**289.38**	**289.38**	**300.88**	**300.88**	**382.09**	**366.21**
3	**Pig Iron and Finished Steel**																				
3.1	from steel plants	55300	52718	3.65	3.52	3798.23	3946.14	722.37	722.37	764.57	764.57	36.12	36.12	38.26	38.26	758.49	758.49	802.83	802.83	1040.74	1121.42
3.2	from other points	67683	71473	4.64	4.96	3177.82	3634.44	615.2	615.2	711.81	711.81	30.76	30.76	35.59	35.59	645.96	645.96	747.4	747.4	684.2	733.38
3	**Total Pig Iron and Finished Steel(3.1+3.2)**	**122,983**	**124,191**	**8.29**	**8.48**	**6,976.05**	**7,580.58**	**1,337.57**	**1,337.57**	**1,476.38**	**1,476.38**	**66.88**	**66.88**	**73.85**	**73.85**	**1,404.45**	**1,404.45**	**1,550.23**	**1,550.23**	**841.5**	**893.94**
4	**Iron Ore**																				
4.1	**booked for export**																				
4.1	a)Iron Ore Lumps.	1458	2145	0.1	0.15	40.08	48.86	10.34	10.34	12.24	12.24	0.52	0.52	0.61	0.61	10.86	10.86	12.85	12.85	385.47	318.79
4.1	b) Iron ore Fines	5060	5683	0.36	0.41	104.73	127.21	26.71	26.71	32.3	32.3	1.34	1.34	1.61	1.61	28.04	28.04	33.91	33.91	288.36	308.92
4.1	**Total(a+b)**	**6,518**	**7,828**	**0.46**	**0.56**	**144.81**	**176.07**	**37.05**	**37.05**	**44.54**	**44.54**	**1.86**	**1.86**	**2.22**	**2.22**	**38.9**	**38.9**	**46.76**	**46.76**	**314.8**	**314.41**
4.2	**Iron ore booked for Steel plants**																				
4.2	a)Iron Ore Lumps.	18769	24777	1.41	1.82	744.35	848.76	159.02	159.02	188.96	188.96	7.95	7.95	9.45	9.45	166.97	166.97	198.41	198.41	529.3	465.51
4.2	b) Iron ore Fines	29272	37395	2.16	2.75	1143.78	1669.16	253.37	253.37	359.92	359.92	12.67	12.67	18.0	18.0	266.04	266.04	377.91	377.91	529.64	605.96
4.2	**Total(a+b)**	**48,041**	**62,172**	**3.57**	**4.57**	**1,888.13**	**2,517.92**	**412.39**	**412.39**	**548.88**	**548.88**	**20.62**	**20.62**	**27.45**	**27.45**	**433.01**	**433.01**	**576.32**	**576.32**	**528.89**	**550.97**
4.3	**Iron ore booked for other domestic users**																				
4.3	a)Iron Ore Lumps.	43366	41716	3.21	3.06	1258.98	1008.85	285.75	285.75	242.58	242.58	14.29	14.29	12.13	12.13	300.04	300.04	254.7	254.7	391.63	330.21
4.3	b) Iron ore Fines	58720	59011	4.37	4.4	2181.23	2048.15	493.93	493.93	477.38	477.38	24.7	24.7	23.87	23.87	518.62	518.62	501.25	501.25	499.07	465.85
4.3	**Total(a+b)**	**102,086**	**100,727**	**7.58**	**7.46**	**3,440.21**	**3,057**	**779.68**	**779.68**	**719.96**	**719.96**	**38.99**	**38.99**	**36**	**36**	**818.66**	**818.66**	**755.95**	**755.95**	**453.85**	**409.79**
4	**Total Iron Ore(4.1+4.2+4.3)**	**156,645**	**170,727**	**11.61**	**12.59**	**5,473.15**	**5,750.99**	**1,229.12**	**1,229.12**	**1,313.38**	**1,313.38**	**61.47**	**61.47**	**65.67**	**65.67**	**1,290.57**	**1,290.57**	**1,379.03**	**1,379.03**	**471.42**	**456.79**
5	i. Cement (Excl. Clinker)	6491	5068	0.43	0.34	260.88	184.3	45.11	45.11	32.76	32.76	2.26	2.26	1.64	1.64	47.36	47.36	34.4	34.4	600.71	546.12
5	ii. Clinker	4849	176	0.34	0.01	166.63	5.35	28.4	28.4	0.93	0.93	1.42	1.42	0.05	0.05	29.82	29.82	0.98	0.98	494.39	437.37
5	**Total Cement**	**11,340**	**5,244**	**0.77**	**0.35**	**427.51**	**189.65**	**73.51**	**73.51**	**33.69**	**33.69**	**3.68**	**3.68**	**1.69**	**1.69**	**77.18**	**77.18**	**35.38**	**35.38**	**555.21**	**541.86**
6	Food Grains	20264	17013	1.3	1.1	1121.66	1053.29	167.13	167.13	160.65	160.65	0.01	0.01			167.14	167.14	160.65	160.65	860.24	958.07
7	Fertilizers	36383	36712	2.38	2.38	2344.9	2460.12	353.04	353.04	382.67	382.67	17.65	17.65	19.13	19.13	370.69	370.69	401.81	401.81	983.62	1034.65
8	Mineral oil	24276	25264	1.23	1.28	999.17	1028.04	198.18	198.18	208.41	208.41	9.91	9.91	10.42	10.42	208.09	208.09	218.83	218.83	811.17	803.97
9	Container service																				
9.1	Domestic	19155	31696	0.75	1.28	961.03	1570.46	112.05	112.05	214.83	214.83	5.59	5.59	10.72	10.72	117.64	117.64	225.56	225.56	1281.4	1229.93
9.2	Exim	31218	29795	1.06	0.98	785.17	750.72	91.76	91.76	97.41	97.41	3.0	3.0	3.11	3.11	94.76	94.76	100.52	100.52	738.74	764.07
9.3	Empty flat wagons	1425	1364					1.51	1.51	1.23	1.23	0.08	0.08	0.06	0.06	1.59	1.59	1.29	1.29		
9	**Total(9.1+9.2+9.3)**	**51,798**	**62,855**	**1.81**	**2.26**	**1,746.2**	**2,321.18**	**205.32**	**205.32**	**313.47**	**313.47**	**8.67**	**8.67**	**13.89**	**13.89**	**213.99**	**213.99**	**327.37**	**327.37**	**964.75**	**1,027.07**
10	**Balance other Goods**	**129346**	**131047**	**8.5**	**8.68**	**3939.3**	**3423.68**	**742.66**	**742.66**	**713.49**	**713.49**	**34.35**	**34.35**	**32.48**	**32.48**	**777.01**	**777.01**	**745.97**	**745.97**	**463.51**	**394.23**
11	**TOTAL REVENUE EARNING TRAFFIC**	**1,519,007**	**1,562,849**	**100.87**	**103.94**	**48,072.9**	**49,354.66**	**10,220.11**	**10,220.11**	**10,640.15**	**10,640.15**	**496.5**	**496.5**	**519.24**	**519.24**	**10,716.59**	**10,716.59**	**11,159.38**	**11,159.38**	**476.58**	**474.84**

East Coast Railway

Division-wise Physical and Financial Performance of Goods Traffic:

[A] For the month of August 2024 compared with that of Budget Proportion and Previous Year.

Division	Loading (in MT)			% of variation over		Revenue Excl. GST (` in Crs.)			% of variation over	
	B.P.	Pr. Yr.	Cu. Yr.	B.P.	Pr. Yr.	B.P.	Pr. Yr.	Cu. Yr.	B.P.	Pr. Yr.
KUR	13.84	12.94	13.21	-4.55	2.09	1265.27	1193.02	1221.73	-3.44	2.41
WAT	6.48	6.00	5.66	-12.65	-5.67	774.00	687.83	658.21	-14.96	-4.31
SBP	1.68	1.47	1.74	3.57	18.37	184.36	153.12	220.35	19.52	43.91
TOTAL	22.00	20.41	20.61	-6.32	0.98	2223.63	2033.97	2100.29	-5.55	3.26

[B] Up to the end of August 2024 compared with that of Budget Proportion and Previous Year.

Division	Loading (in MT)			% of variation over		Revenue Excl. GST (` in Crs.)			% of variation over	
	B.P.	Pr. Yr.	Cu. Yr.	B.P.	Pr. Yr.	B.P.	Pr. Yr.	Cu. Yr.	B.P.	Pr. Yr.
KUR	68.05	63.60	66.49	-2.29	4.54	6165.51	5755.21	6090.02	-1.22	5.82
WAT	32.35	29.72	28.55	-11.75	-3.94	3907.72	3652.97	3466.64	-11.29	-5.10
SBP	8.58	7.56	8.89	3.61	17.59	949.94	811.90	1083.49	14.06	33.45
TOTAL	108.98	100.88	103.93	-4.63	3.02	11023.17	10220.08	10640.15	-3.47	4.11