

ECO197A:Revenue Statistics (Stmt 7A) for WAT (BG) for the month of AUG-2024																					
DATE: 04-09-2024																					
Comm Grp	HEAD	No. of wagons (in units)		Tonnes Originating (Millions)		NTKMS (Millions)		Earnings Excl. GST/Service tax (Crores)				Total GST/Service tax (Crores)				Earning incl. GST/Service tax (Crores)				Avg Lead (in KM's)	
		Prev Yr	Curr Yr	Prev Yr	Curr Yr	Prev Yr	Curr Yr	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr	Curr Yr
1	COAL																				
1.1	a) for Steel Plants (Excl. Imported Coal)	855	118	0.06	0.01	56.85	7.92	10.92	10.92	1.51	1.51	0.55	0.55	0.08	0.08	11.47	11.47	1.59	1.59	963.71	962.0
1.1	b) Imported Coal for Steel Plants	8200	7470	0.57	0.52	311.88	230.39	68.79	68.79	52.14	52.14	3.44	3.44	2.61	2.61	72.23	72.23	54.75	54.75	549.14	442.48
1.1	Total (a+b)	9,055	7,588	0.63	0.53	368.73	238.31	79.71	79.71	53.65	53.65	3.99	3.99	2.69	2.69	83.7	83.7	56.34	56.34	585.29	449.64
1.2	Coal for Washeries																				
1.3	a) for T.P. Houses (Excl. Imported Coal)	176		0.01		9.14		1.8	1.8			0.09	0.09			1.89	1.89			755.0	
1.3	b) Imported Coal for T.P. Houses	10551	9649	0.73	0.66	596.77	341.9	120.4	120.4	74.35	74.35	6.02	6.02	3.72	3.72	126.42	126.42	78.07	78.07	822.7	514.9
1.3	Total (a+b)	10,727	9,649	0.74	0.66	605.91	341.9	122.2	122.2	74.35	74.35	6.11	6.11	3.72	3.72	128.31	128.31	78.07	78.07	818.8	518.03
1.4	a) Coal for other users (Excl. Imported Coal)	868	1158	0.06	0.08	53.43	50.27	10.41	10.41	10.72	10.72	0.49	0.49	0.44	0.44	10.9	10.9	11.16	11.16	892.32	629.07
1.4	b) Imported Coal for others	6637	8130	0.46	0.56	304.66	319.93	63.83	63.83	69.95	69.95	3.16	3.16	3.5	3.5	66.99	66.99	73.45	73.45	664.44	572.95
1.4	Total (a+b)	7,505	9,288	0.52	0.64	358.09	370.2	74.24	74.24	80.67	80.67	3.65	3.65	3.94	3.94	77.89	77.89	84.61	84.61	688.63	578.44
1	a) Total Excl. Imported Coal (1.1a+1.2+1.3a+1.4a)	1,899	1,276	0.13	0.09	119.42	58.19	23.13	23.13	12.23	12.23	1.13	1.13	0.52	0.52	24.26	24.26	12.75	12.75	918.62	646.56
1	b) Total Imported Coal (1.1b+1.3b+1.4b)	25,388	25,249	1.76	1.74	1,213.31	892.22	253.02	253.02	196.44	196.44	12.62	12.62	9.83	9.83	265.64	265.64	206.27	206.27	689.38	512.77
1	Total (a and b)	27,287	26,525	1.89	1.83	1,332.73	950.41	276.15	276.15	208.67	208.67	13.75	13.75	10.35	10.35	289.9	289.9	219.02	219.02	705.15	519.35
2	R/Mat.S.P. (except Iron Ore)	6111	4930	0.42	0.34	179.91	151.09	29.68	29.68	29.72	29.72	1.48	1.48	1.49	1.49	31.16	31.16	31.2	31.2	426.65	440.85
3	Pig Iron and Finished Steel																				
3.1	from steel plants	1404	944	0.09	0.06	128.76	89.62	17.88	17.88	14.36	14.36	0.89	0.89	0.72	0.72	18.77	18.77	15.08	15.08	1410.62	1458.27
3.2	from other points	4494	5974	0.3	0.4	256.41	291.43	45.14	45.14	58.56	58.56	2.26	2.26	2.93	2.93	47.39	47.39	61.49	61.49	851.44	722.04
3	Total Pig Iron and Finished Steel(3.1+3.2)	5,898	6,918	0.39	0.46	385.17	381.05	63.02	63.02	72.92	72.92	3.15	3.15	3.65	3.65	66.16	66.16	76.57	76.57	987.62	828.37
4	Iron Ore																				
4.1	booked for export																				
4.1	a)Iron Ore Lumps.																				
4.1	b) Iron ore Fines																				
4.1	Total(a+b)																				
4.2	Iron ore booked for Steel plants																				
4.2	a)Iron Ore Lumps.	3843	2073	0.29	0.15	165.23	111.98	31.8	31.8	23.93	23.93	1.59	1.59	1.2	1.2	33.39	33.39	25.12	25.12	571.74	739.81
4.2	b) Iron ore Fines	3923	6377	0.28	0.46	176.95	326.0	34.05	34.05	69.96	69.96	1.7	1.7	3.5	3.5	35.75	35.75	73.46	73.46	621.77	714.05
4.2	Total(a+b)	7,766	8,450	0.57	0.61	342.18	437.98	65.85	65.85	93.89	93.89	3.29	3.29	4.7	4.7	69.14	69.14	98.58	98.58	600.32	718
4.3	Iron ore booked for other domestic users																				
4.3	a)Iron Ore Lumps.	4906	4941	0.37	0.36	122.8	100.59	25.84	25.84	24.47	24.47	1.29	1.29	1.22	1.22	27.13	27.13	25.69	25.69	331.08	278.79
4.3	b) Iron ore Fines	8398	8717	0.62	0.64	281.51	307.09	57.97	57.97	71.94	71.94	2.9	2.9	3.6	3.6	60.87	60.87	75.53	75.53	450.95	476.34
4.3	Total(a+b)	13,304	13,658	0.99	1	404.31	407.68	83.81	83.81	96.41	96.41	4.19	4.19	4.82	4.82	88	88	101.22	101.22	408.39	407.68
4	Total Iron Ore(4.1+4.2+4.3)	21,070	22,108	1.56	1.61	746.49	845.66	149.66	149.66	190.3	190.3	7.48	7.48	9.52	9.52	157.14	157.14	199.8	199.8	478.52	525.25
5	i. Cement (Excl. Clinker)																				
5	ii. Clinker																				
5	Total Cement																				
6	Food Grains	608	189	0.04	0.01	59.99	13.56	7.34	7.34	2.08	2.08					7.34	7.34	2.08	2.08	1543.64	1108.1
7	Fertilizers	3349	2602	0.21	0.16	191.59	162.02	25.92	25.92	24.91	24.91	1.3	1.3	1.25	1.25	27.21	27.21	26.15	26.15	908.04	1003.62
8	Mineral oil	3146	3492	0.16	0.17	119.53	130.44	21.63	21.63	26.92	26.92	1.08	1.08	1.35	1.35	22.72	22.72	28.27	28.27	762.13	760.08
9	Container service																				
9.1	Domestic	1129	1444	0.03	0.02	31.5	24.22	3.92	3.92	4.22	4.22	0.18	0.18	0.2	0.2	4.1	4.1	4.42	4.42	937.2	1013.21
9.2	Exim	4546	3589	0.13	0.11	110.34	103.41	13.95	13.95	13.75	13.75	0.33	0.33	0.29	0.29	14.28	14.28	14.04	14.04	879.74	930.45
9.3	Empty flat wagons	85						0.16	0.16			0.01	0.01			0.17	0.17				
9	Total(9.1+9.2+9.3)	5,760	5,033	0.16	0.13	141.84	127.63	18.03	18.03	17.97	17.97	0.52	0.52	0.49	0.49	18.55	18.55	18.46	18.46	886.5	981.77
10	Balance other Goods	17705	14340	1.17	0.95	532.76	390.84	96.4	96.4	84.72	84.72	4.73	4.73	4.2	4.2	101.13	101.13	88.92	88.92	454.69	409.33
11	TOTAL REVENUE EARNING TRAFFIC	90,934	86,137	6	5.66	3,690.01	3,152.7	687.83	687.83	658.21	658.21	33.49	33.49	32.3	32.3	721.31	721.31	690.47	690.47	615	557.01

ECO201A:Revenue Statistics (Stmt 7A) for WAT (BG) till the end of the month of AUG-2024 DATE: 04-09-2024																					
Comm Grp	HEAD	No. of wagons (in units)		Tonnes Originating (Millions)		NTKMS (Millions)		Earnings Excl. GST/Service tax (Crores)				Total GST/Service tax (Crores)				Earning incl. GST/Service tax (Crores)				Avg Lead (in KM's)	
		Prev Yr	Curr Yr	Prev Yr	Curr Yr	Prev Yr	Curr Yr	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr	Curr Yr
1	COAL																				
1.1	a) for Steel Plants (Excl. Imported Coal)	3349	459	0.23	0.03	201.96	33.38	39.55	39.55	6.44	6.44	1.98	1.98	0.32	0.32	41.53	41.53	6.76	6.76	873.15	1052.06
1.1	b) Imported Coal for Steel Plants	42162	38547	2.92	2.69	1610.88	1231.83	359.39	359.39	277.16	277.16	17.97	17.97	13.86	13.86	377.36	377.36	291.02	291.02	551.07	458.04
1.1	Total (a+b)	45,511	39,006	3.15	2.72	1,812.84	1,265.21	398.94	398.94	283.6	283.6	19.95	19.95	14.18	14.18	418.89	418.89	297.78	297.78	575.5	465.15
1.2	Coal for Washeries																				
1.3	a) for T.P. Houses (Excl. Imported Coal)	634		0.04		35.65		6.92	6.92			0.35	0.35			7.27	7.27			816.18	
1.3	b) Imported Coal for T.P. Houses	62392	44488	4.27	3.07	2861.39	1851.75	598.64	598.64	392.68	392.68	29.93	29.93	19.37	19.37	628.57	628.57	412.05	412.05	670.34	603.3
1.3	Total (a+b)	63,026	44,488	4.31	3.07	2,897.04	1,851.75	605.56	605.56	392.68	392.68	30.28	30.28	19.37	19.37	635.84	635.84	412.05	412.05	672.17	603.18
1.4	a) Coal for other users (Excl. Imported Coal)	4157	6058	0.29	0.42	207.38	271.54	42.28	42.28	57.42	57.42	1.95	1.95	2.46	2.46	44.23	44.23	59.88	59.88	723.26	647.84
1.4	b) Imported Coal for others	42903	40079	2.97	2.76	1888.05	1683.89	400.55	400.55	360.22	360.22	19.88	19.88	17.95	17.95	420.42	420.42	378.17	378.17	635.67	609.26
1.4	Total (a+b)	47,060	46,137	3.26	3.18	2,095.43	1,955.43	442.83	442.83	417.64	417.64	21.83	21.83	20.41	20.41	464.65	464.65	438.05	438.05	642.77	614.92
1	a) Total Excl. Imported Coal (1.1a+1.2+1.3a+1.4a)	8,140	6,517	0.56	0.45	444.99	304.92	88.75	88.75	63.86	63.86	4.28	4.28	2.78	2.78	93.03	93.03	66.64	66.64	794.62	677.6
1	b) Total Imported Coal (1.1b+1.3b+1.4b)	147,457	123,114	10.16	8.52	6,360.32	4,767.47	1,358.58	1,358.58	1,030.06	1,030.06	67.78	67.78	51.18	51.18	1,426.35	1,426.35	1,081.24	1,081.24	626.02	559.56
1	Total (a and b)	155,597	129,631	10.72	8.97	6,805.31	5,072.39	1,447.33	1,447.33	1,093.92	1,093.92	72.06	72.06	53.96	53.96	1,519.38	1,519.38	1,147.88	1,147.88	634.82	565.48
2	R/Mat.S.P. (except Iron Ore)	19540	20944	1.36	1.46	551.51	597.96	103.88	103.88	117.5	117.5	5.19	5.19	5.88	5.88	109.08	109.08	123.38	123.38	405.03	408.2
3	Pig Iron and Finished Steel																				
3.1	from steel plants	6091	5581	0.4	0.36	548.98	515.83	84.74	84.74	82.09	82.09	4.24	4.24	4.1	4.1	88.97	88.97	86.19	86.19	1386.04	1414.36
3.2	from other points	18566	26329	1.24	1.77	1095.18	1626.35	213.65	213.65	322.16	322.16	10.68	10.68	16.11	16.11	224.33	224.33	338.27	338.27	881.88	917.49
3	Total Pig Iron and Finished Steel(3.1+3.2)	24,657	31,910	1.64	2.13	1,644.16	2,142.18	298.39	298.39	404.25	404.25	14.92	14.92	20.21	20.21	313.3	313.3	424.46	424.46	1,002.54	1,005.72
4	Iron Ore																				
4.1	booked for export																				
4.1	a)Iron Ore Lumps.		59				2.36			0.54	0.54			0.03	0.03			0.56	0.56		564.0
4.1	b) Iron ore Fines	231	234	0.02	0.02	8.92	8.02	2.13	2.13	2.11	2.11	0.11	0.11	0.11	0.11	2.24	2.24	2.22	2.22	554.23	472.8
4.1	Total(a+b)	231	293	0.02	0.02	8.92	10.38	2.13	2.13	2.65	2.65	0.11	0.11	0.14	0.14	2.24	2.24	2.78	2.78	446	519
4.2	Iron ore booked for Steel plants																				
4.2	a)Iron Ore Lumps.	15165	13677	1.14	1.02	680.87	696.7	143.89	143.89	149.88	149.88	7.19	7.19	7.49	7.49	151.08	151.08	157.38	157.38	597.63	685.71
4.2	b) Iron ore Fines	24048	31515	1.77	2.3	1057.18	1594.55	231.16	231.16	339.55	339.55	11.56	11.56	16.98	16.98	242.72	242.72	356.53	356.53	596.63	693.35
4.2	Total(a+b)	39,213	45,192	2.91	3.32	1,738.05	2,291.25	375.05	375.05	489.43	489.43	18.75	18.75	24.47	24.47	393.8	393.8	513.91	513.91	597.27	690.14
4.3	Iron ore booked for other domestic users																				
4.3	a)Iron Ore Lumps.	30108	25052	2.28	1.86	908.09	610.89	205.32	205.32	144.43	144.43	10.27	10.27	7.22	7.22	215.58	215.58	151.65	151.65	398.3	328.42
4.3	b) Iron ore Fines	46921	48217	3.52	3.63	1927.03	1806.56	430.88	430.88	417.21	417.21	21.54	21.54	20.86	20.86	452.43	452.43	438.07	438.07	546.86	497.09
4.3	Total(a+b)	77,029	73,269	5.8	5.49	2,835.12	2,417.45	636.2	636.2	561.64	561.64	31.81	31.81	28.08	28.08	668.01	668.01	589.72	589.72	488.81	440.34
4	Total Iron Ore(4.1+4.2+4.3)	116,473	118,754	8.73	8.83	4,582.09	4,719.08	1,013.38	1,013.38	1,053.72	1,053.72	50.67	50.67	52.69	52.69	1,064.05	1,064.05	1,106.41	1,106.41	524.87	534.44
5	i. Cement (Excl. Clinker)																				
5	ii. Clinker																				
5	Total Cement																				
6	Food Grains	4339	1899	0.28	0.12	285.98	130.93	40.92	40.92	19.9	19.9					40.92	40.92	19.9	19.9	1025.58	1075.78
7	Fertilizers	12905	13730	0.82	0.86	758.5	827.04	112.8	112.8	128.26	128.26	5.64	5.64	6.41	6.41	118.44	118.44	134.67	134.67	921.06	960.9
8	Mineral oil	14732	16628	0.73	0.82	506.94	616.07	99.92	99.92	124.28	124.28	5.0	5.0	6.21	6.21	104.92	104.92	130.49	130.49	690.63	747.81
9	Container service																				
9.1	Domestic	5329	5690	0.14	0.1	128.72	102.64	17.36	17.36	17.62	17.62	0.84	0.84	0.87	0.87	18.21	18.21	18.49	18.49	892.89	1047.74
9.2	Exim	18003	16918	0.5	0.5	455.63	458.77	56.51	56.51	61.42	61.42	1.24	1.24	1.31	1.31	57.75	57.75	62.72	62.72	914.09	921.84
9.3	Empty flat wagons	850	399					1.11	1.11	0.52	0.52	0.06	0.06	0.03	0.03	1.17	1.17	0.55	0.55		
9	Total(9.1+9.2+9.3)	24,182	23,007	0.64	0.6	584.35	561.41	74.98	74.98	79.56	79.56	2.14	2.14	2.21	2.21	77.13	77.13	81.76	81.76	913.05	935.68
10	Balance other Goods	73195	71517	4.8	4.76	2330.94	2090.44	461.37	461.37	445.25	445.25	22.78	22.78	22.13	22.13	484.15	484.15	467.38	467.38	485.2	439.63
11	TOTAL REVENUE EARNING TRAFFIC	445,620	428,020	29.72	28.55	18,049.78	16,757.5	3,652.97	3,652.97	3,466.64	3,466.64	178.4	178.4	169.7	169.7	3,831.37	3,831.37	3,636.33	3,636.33	607.33	586.95