

East Coast Railway										
Division-wise Physical and Financial Performance of Goods Traffic:										
[A] For the month of July 2024 compared with that of Budget Proportion and Previous Year.										
Division	Loading (in MT)			% of variation over		Revenue Excl. GST (in Crs.)			% of variation over	
	B.P.	Pr. Yr.	Cu. Yr.	B.P.	Pr. Yr.	B.P.	Pr. Yr.	Cu. Yr.	B.P.	Pr. Yr.
KUR	13.54	12.66	13.68	1.03	8.06	1231.44	1151.21	1246.19	1.20	8.25
WAT	6.06	5.63	5.69	-6.11	1.07	731.82	698.01	710.79	-2.87	1.83
SBP	1.82	1.60	1.79	-1.65	11.88	204.82	183.60	209.53	2.30	14.12
TOTAL	21.42	19.89	21.16	-1.21	6.39	2168.08	2032.82	2166.51	-0.07	6.58
[B] Up to the end of July 2024 compared with that of Budget Proportion and Previous Year.										
Division	Loading (in MT)			% of variation over		Revenue Excl. GST (in Crs.)			% of variation over	
	B.P.	Pr. Yr.	Cu. Yr.	B.P.	Pr. Yr.	B.P.	Pr. Yr.	Cu. Yr.	B.P.	Pr. Yr.
KUR	54.21	50.63	53.30	-1.68	5.27	4900.24	4562.22	4868.32	-0.65	6.71
WAT	25.87	23.73	22.87	-11.60	-3.62	3133.72	2965.17	2808.42	-10.38	-5.29
SBP	6.90	6.08	7.18	4.06	18.09	765.58	658.80	863.15	12.74	31.02
TOTAL	86.98	80.44	83.35	-4.17	3.62	8799.54	8186.19	8539.89	-2.95	4.32

ECO196A:Revenue Statistics (Stmt 7A) for ECO (All Guages) for the month of JULY-2024 DATE: 04-08-2024																					
Comm Grp	HEAD	No. of wagons (in units)		Tonnes Originating (Millions)		NTKMS (Millions)		Earnings Excl. GST/Service tax (Crores)				Total GST/Service tax (Crores)				Earning incl. GST/Service tax (Crores)				Avg Lead (in KM's)	
		Prev Yr	Curr Yr	Prev Yr	Curr Yr	Prev Yr	Curr Yr	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr	Curr Yr
1	COAL																				
1.1	a) for Steel Plants (Excl. Imported Coal)	2888	2158	0.2	0.15	117.27	72.32	25.34	25.34	16.36	16.36	1.27	1.27	0.82	0.82	26.61	26.61	17.18	17.18	578.73	485.78
1.1	b) Imported Coal for Steel Plants	26486	26462	1.8	1.8	794.78	774.62	183.69	183.69	179.79	179.79	9.18	9.18	8.99	8.99	192.88	192.88	188.78	188.78	442.11	430.15
1.1	Total (a+b)	29,374	28,620	2	1.95	912.05	846.94	209.03	209.03	196.15	196.15	10.45	10.45	9.81	9.81	219.49	219.49	205.96	205.96	456.03	434.33
1.2	Coal for Washeries																				
1.3	a) for T.P. Houses (Excl. Imported Coal)	68382	76257	4.51	5.05	1617.63	1914.0	385.28	385.28	456.54	456.54	19.53	19.53	22.82	22.82	404.81	404.81	479.36	479.36	358.37	379.28
1.3	b) Imported Coal for T.P. Houses	24624	24233	1.65	1.63	890.21	785.93	197.36	197.36	177.23	177.23	9.4	9.4	8.09	8.09	206.75	206.75	185.33	185.33	538.1	481.71
1.3	Total (a+b)	93,006	100,490	6.16	6.68	2,507.84	2,699.93	582.64	582.64	633.77	633.77	28.93	28.93	30.91	30.91	611.56	611.56	664.69	664.69	407.12	404.18
1.4	a) Coal for other users (Excl. Imported Coal)	35916	34978	2.34	2.3	592.02	610.8	169.91	169.91	171.81	171.81	8.45	8.45	8.48	8.48	178.36	178.36	180.29	180.29	253.46	265.77
1.4	b) Imported Coal for others	23798	28802	1.63	1.97	613.23	774.12	147.57	147.57	183.25	183.25	7.38	7.38	9.16	9.16	154.95	154.95	192.41	192.41	377.07	392.68
1.4	Total (a+b)	59,714	63,780	3.97	4.27	1,205.25	1,384.92	317.48	317.48	355.06	355.06	15.83	15.83	17.64	17.64	333.31	333.31	372.7	372.7	303.59	324.34
1	a) Total Excl. Imported Coal (1.1a+1.2+1.3a+1.4a)	107,186	113,393	7.05	7.5	2,326.92	2,597.12	580.53	580.53	644.71	644.71	29.25	29.25	32.12	32.12	609.78	609.78	676.83	676.83	330.06	346.28
1	b) Total Imported Coal (1.1b+1.3b+1.4b)	74,908	79,497	5.08	5.4	2,298.22	2,334.67	528.62	528.62	540.27	540.27	25.96	25.96	26.24	26.24	554.58	554.58	566.52	566.52	452.41	432.35
1	Total (a and b)	182,094	192,890	12.13	12.9	4,625.14	4,931.79	1,109.15	1,109.15	1,184.98	1,184.98	55.21	55.21	58.36	58.36	1,164.36	1,164.36	1,243.35	1,243.35	381.3	382.31
2	R/Mat.S.P. (except Iron Ore)	11188	12892	0.77	0.9	284.48	316.85	55.98	55.98	63.16	63.16	2.8	2.8	3.16	3.16	58.78	58.78	66.31	66.31	367.2	352.31
3	Pig Iron and Finished Steel																				
3.1	from steel plants	11295	9232	0.75	0.62	802.0	698.81	156.5	156.5	132.34	132.34	7.82	7.82	6.62	6.62	164.32	164.32	138.96	138.96	1075.03	1129.82
3.2	from other points	13790	15590	0.94	1.08	671.98	810.89	133.49	133.49	157.5	157.5	6.67	6.67	7.87	7.87	140.16	140.16	165.37	165.37	713.95	752.12
3	Total Pig Iron and Finished Steel(3.1+3.2)	25,085	24,822	1.69	1.7	1,473.98	1,509.7	289.99	289.99	289.84	289.84	14.49	14.49	14.49	14.49	304.48	304.48	304.33	304.33	872.18	888.06
4	Iron Ore																				
4.1	booked for export																				
4.1	a)Iron Ore Lumps.	233		0.02		6.12		1.7	1.7			0.08	0.08			1.78	1.78			365.08	
4.1	b) Iron ore Fines	351	927	0.02	0.07	7.02	20.4	1.8	1.8	5.24	5.24	0.09	0.09	0.26	0.26	1.9	1.9	5.51	5.51	284.73	305.07
4.1	Total(a+b)	584	927	0.04	0.07	13.14	20.4	3.5	3.5	5.24	5.24	0.17	0.17	0.26	0.26	3.68	3.68	5.51	5.51	328.5	291.43
4.2	Iron ore booked for Steel plants																				
4.2	a)Iron Ore Lumps.	3695	5496	0.28	0.4	145.67	230.47	32.16	32.16	50.0	50.0	1.61	1.61	2.5	2.5	33.77	33.77	52.5	52.5	521.75	573.8
4.2	b) Iron ore Fines	4137	5476	0.31	0.4	158.57	235.87	36.11	36.11	50.67	50.67	1.81	1.81	2.53	2.53	37.92	37.92	53.2	53.2	519.42	584.62
4.2	Total(a+b)	7,832	10,972	0.59	0.8	304.24	466.34	68.27	68.27	100.67	100.67	3.42	3.42	5.03	5.03	71.69	71.69	105.7	105.7	515.66	582.92
4.3	Iron ore booked for other domestic users																				
4.3	a)Iron Ore Lumps.	6699	8070	0.49	0.59	180.58	221.82	42.41	42.41	52.74	52.74	2.12	2.12	2.64	2.64	44.53	44.53	55.38	55.38	364.87	376.52
4.3	b) Iron ore Fines	9519	10358	0.7	0.76	333.78	371.42	77.59	77.59	86.38	86.38	3.88	3.88	4.32	4.32	81.47	81.47	90.7	90.7	476.14	488.27
4.3	Total(a+b)	16,218	18,428	1.19	1.35	514.36	593.24	120	120	139.12	139.12	6	6	6.96	6.96	126	126	146.08	146.08	432.24	439.44
4	Total Iron Ore(4.1+4.2+4.3)	24,634	30,327	1.82	2.22	831.74	1,079.98	191.77	191.77	245.03	245.03	9.59	9.59	12.25	12.25	201.37	201.37	257.29	257.29	457	486.48
5	i. Cement (Excl. Clinker)	934	906	0.06	0.06	35.83	37.75	6.34	6.34	6.63	6.63	0.32	0.32	0.33	0.33	6.66	6.66	6.97	6.97	571.28	622.55
5	ii. Clinker	1019		0.07		35.82		6.13	6.13			0.31	0.31			6.44	6.44			506.08	
5	Total Cement	1,953	906	0.13	0.06	71.65	37.75	12.47	12.47	6.63	6.63	0.63	0.63	0.33	0.33	13.1	13.1	6.97	6.97	551.15	629.17
6	Food Grains	3925	4264	0.25	0.28	226.84	244.81	34.68	34.68	38.07	38.07					34.68	34.68	38.07	38.07	894.62	888.88
7	Fertilizers	9920	8650	0.65	0.56	636.54	551.38	98.75	98.75	85.85	85.85	4.94	4.94	4.29	4.29	103.69	103.69	90.15	90.15	985.11	985.98
8	Mineral oil	4762	5353	0.24	0.27	208.73	202.16	42.23	42.23	41.91	41.91	2.11	2.11	2.1	2.1	44.34	44.34	44.01	44.01	874.73	740.01
9	Container service																				
9.1	Domestic	2945	7114	0.11	0.29	155.26	350.23	18.11	18.11	47.08	47.08	0.9	0.9	2.35	2.35	19.01	19.01	49.44	49.44	1440.81	1228.52
9.2	Exim	6772	6033	0.23	0.2	167.6	148.1	19.76	19.76	19.26	19.26	0.64	0.64	0.63	0.63	20.4	20.4	19.89	19.89	727.54	758.0
9.3	Empty flat wagons	180	264					0.15	0.15	0.33	0.33	0.01	0.01	0.02	0.02	0.16	0.16	0.35	0.35		
9	Total(9.1+9.2+9.3)	9,897	13,411	0.34	0.49	322.86	498.33	38.02	38.02	66.67	66.67	1.55	1.55	3	3	39.57	39.57	69.68	69.68	949.59	1,017
10	Balance other Goods	28037	27052	1.86	1.77	794.02	680.83	159.84	159.84	144.38	144.38	7.41	7.41	6.52	6.52	167.25	167.25	150.9	150.9	426.58	383.61
11	TOTAL REVENUE EARNING TRAFFIC	301,495	320,567	19.88	21.15	9,475.98	10,053.58	2,032.88	2,032.88	2,166.52	2,166.52	98.73	98.73	104.5	104.5	2,131.62	2,131.62	2,271.06	2,271.06	476.66	475.35

ECO200A:Revenue Statistics (Stmt 7A) for ECO (All Guages) till the end of the month of JULY-2024
DATE: 04-08-2024

Comm Grp	HEAD	No. of wagons (in units)		Tonnes Originating (Millions)		NTKMS (Millions)		Earnings Excl. GST/Service tax (Crores)				Total GST/Service tax (Crores)				Earning incl. GST/Service tax (Crores)				Avg Lead (in KM's)	
		Prev Yr	Curr Yr	Prev Yr	Curr Yr	Prev Yr	Curr Yr	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr	Curr Yr
1	COAL																				
1.1	a) for Steel Plants (Excl. Imported Coal)	7548	9092	0.53	0.63	337.3	283.12	72.15	72.15	64.9	64.9	3.61	3.61	3.24	3.24	75.76	75.76	68.14	68.14	634.66	446.69
1.1	b) Imported Coal for Steel Plants	103216	114931	7.06	7.9	3119.53	3275.08	725.01	725.01	762.27	762.27	36.25	36.25	38.11	38.11	761.26	761.26	800.39	800.39	441.92	414.35
1.1	Total (a+b)	110,764	124,023	7.59	8.53	3,456.83	3,558.2	797.16	797.16	827.17	827.17	39.86	39.86	41.35	41.35	837.02	837.02	868.53	868.53	455.45	417.14
1.2	Coal for Washeries																				
1.3	a) for T.P. Houses (Excl. Imported Coal)	263462	302512	17.51	20.16	5883.59	7781.91	1418.09	1418.09	1831.19	1831.19	71.97	71.97	93.28	93.28	1490.06	1490.06	1924.46	1924.46	336.06	386.01
1.3	b) Imported Coal for T.P. Houses	109074	81969	7.36	5.56	3953.18	2770.37	866.03	866.03	618.23	618.23	40.85	40.85	29.59	29.59	906.88	906.88	647.82	647.82	537.32	498.45
1.3	Total (a+b)	372,536	384,481	24.87	25.72	9,836.77	10,552.28	2,284.12	2,284.12	2,449.42	2,449.42	112.82	112.82	122.87	122.87	2,396.94	2,396.94	2,572.28	2,572.28	395.53	410.28
1.4	a) Coal for other users (Excl. Imported Coal)	147560	134326	9.69	8.89	2467.96	2375.0	712.99	712.99	662.48	662.48	35.52	35.52	32.81	32.81	748.51	748.51	695.29	695.29	254.61	267.13
1.4	b) Imported Coal for others	103793	105844	7.17	7.31	2950.38	2857.0	693.67	693.67	676.7	676.7	34.55	34.55	33.78	33.78	728.22	728.22	710.47	710.47	411.45	390.61
1.4	Total (a+b)	251,353	240,170	16.86	16.2	5,418.34	5,232	1,406.66	1,406.66	1,339.18	1,339.18	70.07	70.07	66.59	66.59	1,476.73	1,476.73	1,405.76	1,405.76	321.37	322.96
1	a) Total Excl. Imported Coal (1.1a+1.2+1.3a+1.4a)	418,570	445,930	27.73	29.68	8,688.85	10,440.03	2,203.23	2,203.23	2,558.57	2,558.57	111.1	111.1	129.33	129.33	2,314.33	2,314.33	2,687.89	2,687.89	313.34	351.75
1	b) Total Imported Coal (1.1b+1.3b+1.4b)	316,083	302,744	21.59	20.77	10,023.09	8,902.45	2,284.71	2,284.71	2,057.2	2,057.2	111.65	111.65	101.48	101.48	2,396.36	2,396.36	2,158.68	2,158.68	464.25	428.62
1	Total (a and b)	734,653	748,674	49.32	50.45	18,711.94	19,342.48	4,487.94	4,487.94	4,615.77	4,615.77	222.75	222.75	230.81	230.81	4,710.69	4,710.69	4,846.57	4,846.57	379.4	383.4
2	R/Mat.S.P. (except Iron Ore)	40448	44614	2.8	3.1	1046.81	1124.98	207.97	207.97	223.74	223.74	10.4	10.4	11.19	11.19	218.37	218.37	234.93	234.93	374.37	362.39
3	Pig Iron and Finished Steel																				
3.1	from steel plants	43569	42052	2.87	2.81	2972.79	3141.43	581.82	581.82	608.45	608.45	29.09	29.09	30.45	30.45	610.92	610.92	638.9	638.9	1034.22	1118.74
3.2	from other points	52760	56312	3.62	3.9	2503.12	2943.68	499.19	499.19	575.14	575.14	24.96	24.96	28.76	28.76	524.15	524.15	603.89	603.89	692.05	753.99
3	Total Pig Iron and Finished Steel(3.1+3.2)	96,329	98,364	6.49	6.71	5,475.91	6,085.11	1,081.01	1,081.01	1,183.59	1,183.59	54.05	54.05	59.21	59.21	1,135.07	1,135.07	1,242.79	1,242.79	843.75	906.87
4	Iron Ore																				
4.1	booked for export																				
4.1	a)Iron Ore Lumps.	1458	1508	0.1	0.11	40.08	34.74	10.34	10.34	8.76	8.76	0.52	0.52	0.44	0.44	10.86	10.86	9.2	9.2	385.47	321.63
4.1	b) Iron ore Fines	4245	5335	0.3	0.39	94.72	120.67	24.13	24.13	30.56	30.56	1.21	1.21	1.53	1.53	25.33	25.33	32.08	32.08	311.29	311.56
4.1	Total(a+b)	5,703	6,843	0.4	0.5	134.8	155.41	34.47	34.47	39.32	39.32	1.73	1.73	1.97	1.97	36.19	36.19	41.28	41.28	337	310.82
4.2	Iron ore booked for Steel plants																				
4.2	a)Iron Ore Lumps.	14238	20334	1.07	1.5	562.18	705.03	123.71	123.71	156.82	156.82	6.19	6.19	7.84	7.84	129.89	129.89	164.66	164.66	526.83	471.11
4.2	b) Iron ore Fines	24651	30266	1.82	2.24	955.75	1333.91	216.39	216.39	287.44	287.44	10.82	10.82	14.37	14.37	227.21	227.21	301.81	301.81	524.66	595.64
4.2	Total(a+b)	38,889	50,600	2.89	3.74	1,517.93	2,038.94	340.1	340.1	444.26	444.26	17.01	17.01	22.21	22.21	357.1	357.1	466.47	466.47	525.24	545.17
4.3	Iron ore booked for other domestic users																				
4.3	a)Iron Ore Lumps.	35724	34237	2.65	2.51	1049.87	851.23	241.96	241.96	204.1	204.1	12.1	12.1	10.2	10.2	254.06	254.06	214.3	214.3	395.96	338.53
4.3	b) Iron ore Fines	47303	46810	3.53	3.5	1840.61	1665.36	422.39	422.39	386.06	386.06	21.12	21.12	19.3	19.3	443.51	443.51	405.37	405.37	521.29	475.31
4.3	Total(a+b)	83,027	81,047	6.18	6.01	2,890.48	2,516.59	664.35	664.35	590.16	590.16	33.22	33.22	29.5	29.5	697.57	697.57	619.67	619.67	467.72	418.73
4	Total Iron Ore(4.1+4.2+4.3)	127,619	138,490	9.47	10.25	4,543.21	4,710.94	1,038.92	1,038.92	1,073.74	1,073.74	51.96	51.96	53.68	53.68	1,090.86	1,090.86	1,127.42	1,127.42	479.75	459.6
5	i. Cement (Excl. Clinker)	5051	3956	0.34	0.26	206.76	148.25	36.66	36.66	26.25	26.25	1.83	1.83	1.31	1.31	38.49	38.49	27.56	27.56	610.87	563.52
5	ii. Clinker	4446	118	0.31	0.01	151.96	3.9	26.23	26.23	0.67	0.67	1.31	1.31	0.03	0.03	27.55	27.55	0.71	0.71	491.8	475.51
5	Total Cement	9,497	4,074	0.65	0.27	358.72	152.15	62.89	62.89	26.92	26.92	3.14	3.14	1.34	1.34	66.04	66.04	28.27	28.27	551.88	563.52
6	Food Grains	16302	14005	1.05	0.9	891.86	869.09	136.66	136.66	132.43	132.43	0.01	0.01			136.67	136.67	132.43	132.43	850.81	960.43
7	Fertilizers	27075	28693	1.78	1.86	1746.62	1903.13	271.49	271.49	296.33	296.33	13.57	13.57	14.82	14.82	285.06	285.06	311.14	311.14	982.36	1023.32
8	Mineral oil	18673	19875	0.95	1.01	745.45	792.5	152.39	152.39	160.47	160.47	7.62	7.62	8.02	8.02	160.01	160.01	168.49	168.49	784.86	787.15
9	Container service																				
9.1	Domestic	15401	24389	0.6	0.97	756.13	1220.41	86.45	86.45	165.42	165.42	4.31	4.31	8.26	8.26	90.76	90.76	173.69	173.69	1261.06	1257.28
9.2	Exim	23997	23641	0.82	0.78	606.02	586.11	70.53	70.53	76.15	76.15	2.31	2.31	2.44	2.44	72.84	72.84	78.59	78.59	738.82	756.06
9.3	Empty flat wagons	1070	1189					1.12	1.12	1.05	1.05	0.06	0.06	0.05	0.05	1.18	1.18	1.1	1.1		
9	Total(9.1+9.2+9.3)	40,468	49,219	1.42	1.75	1,362.15	1,806.52	158.1	158.1	242.62	242.62	6.68	6.68	10.75	10.75	164.78	164.78	253.38	253.38	959.26	1,032.3
10	Balance other Goods	99598	105892	6.53	7.02	3035.75	2820.2	588.83	588.83	584.26	584.26	27.3	27.3	26.7	26.7	616.12	616.12	610.96	610.96	464.9	401.82
11	TOTAL REVENUE EARNING TRAFFIC	1,210,662	1,251,900	80.46	83.32	37,918.42	39,607.1	8,186.2	8,186.2	8,539.87	8,539.87	397.48	397.48	416.52	416.52	8,583.67	8,583.67	8,956.38	8,956.38	471.27	475.36