

ECO197A:Revenue Statistics (Stmt 7A) for WAT (BG) for the month of JULY-2024  
DATE: 04-08-2024

| Comm Grp | HEAD                                              | No. of wagons (in units) |         | Tonnes Originating (Millions) |         | NTKMS (Millions) |          | Earnings Excl. GST/Service tax (Crores) |                         |                         |                         | Total GST/Service tax (Crores) |                         |                         |                         | Earning incl. GST/Service tax (Crores) |                         |                         |                         | Avg Lead (in KM's) |         |
|----------|---------------------------------------------------|--------------------------|---------|-------------------------------|---------|------------------|----------|-----------------------------------------|-------------------------|-------------------------|-------------------------|--------------------------------|-------------------------|-------------------------|-------------------------|----------------------------------------|-------------------------|-------------------------|-------------------------|--------------------|---------|
|          |                                                   | Prev Yr                  | Curr Yr | Prev Yr                       | Curr Yr | Prev Yr          | Curr Yr  | Prev Yr (In. Advc Frgt)                 | Prev Yr (Ex. Advc Frgt) | Curr Yr (In. Advc Frgt) | Curr Yr (Ex. Advc Frgt) | Prev Yr (In. Advc Frgt)        | Prev Yr (Ex. Advc Frgt) | Curr Yr (In. Advc Frgt) | Curr Yr (Ex. Advc Frgt) | Prev Yr (In. Advc Frgt)                | Prev Yr (Ex. Advc Frgt) | Curr Yr (In. Advc Frgt) | Curr Yr (Ex. Advc Frgt) | Prev Yr            | Curr Yr |
| 1        | COAL                                              |                          |         |                               |         |                  |          |                                         |                         |                         |                         |                                |                         |                         |                         |                                        |                         |                         |                         |                    |         |
| 1.1      | a) for Steel Plants (Excl. Imported Coal)         | 1045                     | 285     | 0.07                          | 0.02    | 51.31            | 21.23    | 10.47                                   | 10.47                   | 4.12                    | 4.12                    | 0.52                           | 0.52                    | 0.21                    | 0.21                    | 11.0                                   | 11.0                    | 4.33                    | 4.33                    | 716.21             | 1083.76 |
| 1.1      | b) Imported Coal for Steel Plants                 | 7912                     | 5331    | 0.54                          | 0.37    | 302.19           | 210.11   | 66.49                                   | 66.49                   | 45.86                   | 45.86                   | 3.32                           | 3.32                    | 2.29                    | 2.29                    | 69.81                                  | 69.81                   | 48.16                   | 48.16                   | 555.85             | 571.48  |
| 1.1      | Total (a+b)                                       | 8,957                    | 5,616   | 0.61                          | 0.39    | 353.5            | 231.34   | 76.96                                   | 76.96                   | 49.98                   | 49.98                   | 3.84                           | 3.84                    | 2.5                     | 2.5                     | 80.81                                  | 80.81                   | 52.49                   | 52.49                   | 579.51             | 593.18  |
| 1.2      | Coal for Washeries                                |                          |         |                               |         |                  |          |                                         |                         |                         |                         |                                |                         |                         |                         |                                        |                         |                         |                         |                    |         |
| 1.3      | a) for T.P. Houses (Excl. Imported Coal)          | 233                      |         | 0.02                          |         | 12.11            |          | 2.38                                    | 2.38                    |                         |                         | 0.12                           | 0.12                    |                         |                         | 2.5                                    | 2.5                     |                         |                         | 755.0              |         |
| 1.3      | b) Imported Coal for T.P. Houses                  | 10649                    | 11242   | 0.73                          | 0.77    | 504.81           | 445.45   | 105.92                                  | 105.92                  | 94.73                   | 94.73                   | 5.3                            | 5.3                     | 4.47                    | 4.47                    | 111.22                                 | 111.22                  | 99.21                   | 99.21                   | 693.59             | 579.99  |
| 1.3      | Total (a+b)                                       | 10,882                   | 11,242  | 0.75                          | 0.77    | 516.92           | 445.45   | 108.3                                   | 108.3                   | 94.73                   | 94.73                   | 5.42                           | 5.42                    | 4.47                    | 4.47                    | 113.72                                 | 113.72                  | 99.21                   | 99.21                   | 689.23             | 578.51  |
| 1.4      | a) Coal for other users (Excl. Imported Coal)     | 1325                     | 1602    | 0.09                          | 0.11    | 68.11            | 74.16    | 13.73                                   | 13.73                   | 15.53                   | 15.53                   | 0.64                           | 0.64                    | 0.66                    | 0.66                    | 14.38                                  | 14.38                   | 16.19                   | 16.19                   | 749.49             | 674.86  |
| 1.4      | b) Imported Coal for others                       | 7166                     | 8618    | 0.49                          | 0.59    | 298.38           | 347.71   | 64.2                                    | 64.2                    | 74.57                   | 74.57                   | 3.21                           | 3.21                    | 3.73                    | 3.73                    | 67.41                                  | 67.41                   | 78.3                    | 78.3                    | 606.1              | 588.96  |
| 1.4      | Total (a+b)                                       | 8,491                    | 10,220  | 0.58                          | 0.7     | 366.49           | 421.87   | 77.93                                   | 77.93                   | 90.1                    | 90.1                    | 3.85                           | 3.85                    | 4.39                    | 4.39                    | 81.79                                  | 81.79                   | 94.49                   | 94.49                   | 631.88             | 602.67  |
| 1        | a) Total Excl. Imported Coal (1.1a+1.2+1.3a+1.4a) | 2,603                    | 1,887   | 0.18                          | 0.13    | 131.53           | 95.39    | 26.58                                   | 26.58                   | 19.65                   | 19.65                   | 1.28                           | 1.28                    | 0.87                    | 0.87                    | 27.88                                  | 27.88                   | 20.52                   | 20.52                   | 730.72             | 733.77  |
| 1        | b) Total Imported Coal (1.1b+1.3b+1.4b)           | 25,727                   | 25,191  | 1.76                          | 1.73    | 1,105.38         | 1,003.27 | 236.61                                  | 236.61                  | 215.16                  | 215.16                  | 11.83                          | 11.83                   | 10.49                   | 10.49                   | 248.44                                 | 248.44                  | 225.67                  | 225.67                  | 628.06             | 579.92  |
| 1        | Total (a and b)                                   | 28,330                   | 27,078  | 1.94                          | 1.86    | 1,236.91         | 1,098.66 | 263.19                                  | 263.19                  | 234.81                  | 234.81                  | 13.11                          | 13.11                   | 11.36                   | 11.36                   | 276.32                                 | 276.32                  | 246.19                  | 246.19                  | 637.58             | 590.68  |
| 2        | R/Mat.S.P. (except Iron Ore)                      | 4335                     | 5345    | 0.3                           | 0.38    | 108.21           | 134.96   | 21.14                                   | 21.14                   | 26.93                   | 26.93                   | 1.06                           | 1.06                    | 1.35                    | 1.35                    | 22.2                                   | 22.2                    | 28.27                   | 28.27                   | 355.89             | 356.32  |
| 3        | Pig Iron and Finished Steel                       |                          |         |                               |         |                  |          |                                         |                         |                         |                         |                                |                         |                         |                         |                                        |                         |                         |                         |                    |         |
| 3.1      | from steel plants                                 | 1580                     | 1503    | 0.1                           | 0.1     | 146.08           | 142.14   | 23.19                                   | 23.19                   | 22.72                   | 22.72                   | 1.16                           | 1.16                    | 1.14                    | 1.14                    | 24.35                                  | 24.35                   | 23.85                   | 23.85                   | 1418.05            | 1442.18 |
| 3.2      | from other points                                 | 4081                     | 6157    | 0.27                          | 0.42    | 250.23           | 374.94   | 50.22                                   | 50.22                   | 73.79                   | 73.79                   | 2.51                           | 2.51                    | 3.69                    | 3.69                    | 52.73                                  | 52.73                   | 77.48                   | 77.48                   | 916.56             | 902.59  |
| 3        | Total Pig Iron and Finished Steel(3.1+3.2)        | 5,661                    | 7,660   | 0.37                          | 0.52    | 396.31           | 517.08   | 73.41                                   | 73.41                   | 96.51                   | 96.51                   | 3.67                           | 3.67                    | 4.83                    | 4.83                    | 77.08                                  | 77.08                   | 101.33                  | 101.33                  | 1,071.11           | 994.38  |
| 4        | Iron Ore                                          |                          |         |                               |         |                  |          |                                         |                         |                         |                         |                                |                         |                         |                         |                                        |                         |                         |                         |                    |         |
| 4.1      | booked for export                                 |                          |         |                               |         |                  |          |                                         |                         |                         |                         |                                |                         |                         |                         |                                        |                         |                         |                         |                    |         |
| 4.1      | a)Iron Ore Lumps.                                 |                          |         |                               |         |                  |          |                                         |                         |                         |                         |                                |                         |                         |                         |                                        |                         |                         |                         |                    |         |
| 4.1      | b) Iron ore Fines                                 |                          | 117     |                               | 0.01    |                  | 3.44     |                                         |                         | 0.84                    | 0.84                    |                                |                         | 0.04                    | 0.04                    |                                        |                         | 0.88                    | 0.88                    |                    | 389.0   |
| 4.1      | Total(a+b)                                        |                          | 117     |                               | 0.01    |                  | 3.44     |                                         |                         | 0.84                    | 0.84                    |                                |                         | 0.04                    | 0.04                    |                                        |                         | 0.88                    | 0.88                    |                    | 344     |
| 4.2      | Iron ore booked for Steel plants                  |                          |         |                               |         |                  |          |                                         |                         |                         |                         |                                |                         |                         |                         |                                        |                         |                         |                         |                    |         |
| 4.2      | a)Iron Ore Lumps.                                 | 3251                     | 2901    | 0.25                          | 0.21    | 140.33           | 195.49   | 30.73                                   | 30.73                   | 41.13                   | 41.13                   | 1.54                           | 1.54                    | 2.06                    | 2.06                    | 32.27                                  | 32.27                   | 43.19                   | 43.19                   | 571.83             | 930.19  |
| 4.2      | b) Iron ore Fines                                 | 3438                     | 4325    | 0.25                          | 0.31    | 147.78           | 219.03   | 33.29                                   | 33.29                   | 46.09                   | 46.09                   | 1.66                           | 1.66                    | 2.3                     | 2.3                     | 34.95                                  | 34.95                   | 48.39                   | 48.39                   | 583.22             | 699.91  |
| 4.2      | Total(a+b)                                        | 6,689                    | 7,226   | 0.5                           | 0.52    | 288.11           | 414.52   | 64.02                                   | 64.02                   | 87.22                   | 87.22                   | 3.2                            | 3.2                     | 4.36                    | 4.36                    | 67.22                                  | 67.22                   | 91.58                   | 91.58                   | 576.22             | 797.15  |
| 4.3      | Iron ore booked for other domestic users          |                          |         |                               |         |                  |          |                                         |                         |                         |                         |                                |                         |                         |                         |                                        |                         |                         |                         |                    |         |
| 4.3      | a)Iron Ore Lumps.                                 | 4079                     | 4838    | 0.31                          | 0.36    | 112.23           | 141.14   | 26.14                                   | 26.14                   | 32.89                   | 32.89                   | 1.31                           | 1.31                    | 1.64                    | 1.64                    | 27.45                                  | 27.45                   | 34.54                   | 34.54                   | 362.63             | 393.65  |
| 4.3      | b) Iron ore Fines                                 | 6673                     | 7919    | 0.5                           | 0.59    | 271.43           | 314.12   | 61.81                                   | 61.81                   | 72.31                   | 72.31                   | 3.09                           | 3.09                    | 3.62                    | 3.62                    | 64.9                                   | 64.9                    | 75.92                   | 75.92                   | 542.81             | 533.06  |
| 4.3      | Total(a+b)                                        | 10,752                   | 12,757  | 0.81                          | 0.95    | 383.66           | 455.26   | 87.95                                   | 87.95                   | 105.2                   | 105.2                   | 4.4                            | 4.4                     | 5.26                    | 5.26                    | 92.35                                  | 92.35                   | 110.46                  | 110.46                  | 473.65             | 479.22  |
| 4        | Total Iron Ore(4.1+4.2+4.3)                       | 17,441                   | 20,100  | 1.31                          | 1.48    | 671.77           | 873.22   | 151.97                                  | 151.97                  | 193.26                  | 193.26                  | 7.6                            | 7.6                     | 9.66                    | 9.66                    | 159.57                                 | 159.57                  | 202.92                  | 202.92                  | 512.8              | 590.01  |
| 5        | i. Cement (Excl. Clinker)                         |                          |         |                               |         |                  |          |                                         |                         |                         |                         |                                |                         |                         |                         |                                        |                         |                         |                         |                    |         |
| 5        | ii. Clinker                                       |                          |         |                               |         |                  |          |                                         |                         |                         |                         |                                |                         |                         |                         |                                        |                         |                         |                         |                    |         |
| 5        | Total Cement                                      |                          |         |                               |         |                  |          |                                         |                         |                         |                         |                                |                         |                         |                         |                                        |                         |                         |                         |                    |         |
| 6        | Food Grains                                       | 617                      | 246     | 0.04                          | 0.02    | 52.07            | 20.27    | 7.47                                    | 7.47                    | 3.15                    | 3.15                    |                                |                         |                         |                         | 7.47                                   | 7.47                    | 3.15                    | 3.15                    | 1312.79            | 1269.96 |
| 7        | Fertilizers                                       | 4193                     | 3033    | 0.27                          | 0.19    | 258.68           | 166.13   | 39.52                                   | 39.52                   | 25.88                   | 25.88                   | 1.98                           | 1.98                    | 1.29                    | 1.29                    | 41.49                                  | 41.49                   | 27.17                   | 27.17                   | 967.27             | 882.28  |
| 8        | Mineral oil                                       | 2851                     | 3685    | 0.14                          | 0.19    | 106.4            | 136.97   | 21.39                                   | 21.39                   | 28.24                   | 28.24                   | 1.07                           | 1.07                    | 1.41                    | 1.41                    | 22.46                                  | 22.46                   | 29.65                   | 29.65                   | 764.65             | 737.87  |
| 9        | Container service                                 |                          |         |                               |         |                  |          |                                         |                         |                         |                         |                                |                         |                         |                         |                                        |                         |                         |                         |                    |         |
| 9.1      | Domestic                                          | 425                      | 1173    | 0.01                          | 0.02    | 6.58             | 18.94    | 1.32                                    | 1.32                    | 3.35                    | 3.35                    | 0.06                           | 0.06                    | 0.17                    | 0.17                    | 1.39                                   | 1.39                    | 3.52                    | 3.52                    | 989.84             | 1035.45 |
| 9.2      | Exim                                              | 3777                     | 3359    | 0.1                           | 0.1     | 96.15            | 87.42    | 12.07                                   | 12.07                   | 11.73                   | 11.73                   | 0.26                           | 0.26                    | 0.25                    | 0.25                    | 12.32                                  | 12.32                   | 11.99                   | 11.99                   | 946.72             | 920.06  |
| 9.3      | Empty flat wagons                                 | 45                       | 84      |                               |         |                  |          | 0.05                                    | 0.05                    | 0.16                    | 0.16                    |                                |                         | 0.01                    | 0.01                    | 0.05                                   | 0.05                    | 0.17                    | 0.17                    |                    |         |
| 9        | Total(9.1+9.2+9.3)                                | 4,247                    | 4,616   | 0.11                          | 0.12    | 102.73           | 106.36   | 13.44                                   | 13.44                   | 15.24                   | 15.24                   | 0.32                           | 0.32                    | 0.43                    | 0.43                    | 13.76                                  | 13.76                   | 15.68                   | 15.68                   | 933.91             | 886.33  |
| 10       | Balance other Goods                               | 17269                    | 14175   | 1.15                          | 0.93    | 511.26           | 403.44   | 106.48                                  | 106.48                  | 86.77                   | 86.77                   | 5.28                           | 5.28                    | 4.31                    | 4.31                    | 111.76                                 | 111.76                  | 91.08                   | 91.08                   | 445.72             | 434.72  |
| 11       | TOTAL REVENUE EARNING TRAFFIC                     | 84,944                   | 85,938  | 5.63                          | 5.69    | 3,444.34         | 3,457.09 | 698.01                                  | 698.01                  | 710.79                  | 710.79                  | 34.09                          | 34.09                   | 34.64                   | 34.64                   | 732.11                                 | 732.11                  | 745.44                  | 745.44                  | 611.78             | 607.57  |

ECO201A:Revenue Statistics (Stmt 7A) for WAT (BG) till the end of the month of JULY-2024  
DATE: 04-08-2024

| Comm<br>Grp | HEAD                                              | No. of wagons (in<br>units) |         | Tonnes Originating<br>(Millions) |         | NTKMS (Millions) |           | Earnings Excl. GST/Service tax (Crores) |                               |                               |                               | Total GST/Service tax (Crores) |                               |                               |                               | Earning incl. GST/Service tax (Crores) |                               |                               |                               | Avg Lead (in KM's) |          |
|-------------|---------------------------------------------------|-----------------------------|---------|----------------------------------|---------|------------------|-----------|-----------------------------------------|-------------------------------|-------------------------------|-------------------------------|--------------------------------|-------------------------------|-------------------------------|-------------------------------|----------------------------------------|-------------------------------|-------------------------------|-------------------------------|--------------------|----------|
|             |                                                   | Prev Yr                     | Curr Yr | Prev Yr                          | Curr Yr | Prev Yr          | Curr Yr   | Prev Yr<br>(In. Advc<br>Frgt)           | Prev Yr<br>(Ex. Advc<br>Frgt) | Curr Yr<br>(In. Advc<br>Frgt) | Curr Yr<br>(Ex. Advc<br>Frgt) | Prev Yr<br>(In. Advc<br>Frgt)  | Prev Yr<br>(Ex. Advc<br>Frgt) | Curr Yr<br>(In. Advc<br>Frgt) | Curr Yr<br>(Ex. Advc<br>Frgt) | Prev Yr<br>(In. Advc<br>Frgt)          | Prev Yr<br>(Ex. Advc<br>Frgt) | Curr Yr<br>(In. Advc<br>Frgt) | Curr Yr<br>(Ex. Advc<br>Frgt) | Prev Yr            | Curr Yr  |
| 1           | COAL                                              |                             |         |                                  |         |                  |           |                                         |                               |                               |                               |                                |                               |                               |                               |                                        |                               |                               |                               |                    |          |
| 1.1         | a) for Steel Plants (Excl. Imported Coal)         | 2494                        | 341     | 0.17                             | 0.02    | 145.11           | 25.46     | 28.63                                   | 28.63                         | 4.93                          | 4.93                          | 1.43                           | 1.43                          | 0.25                          | 0.25                          | 30.06                                  | 30.06                         | 5.17                          | 5.17                          | 842.14             | 1083.64  |
| 1.1         | b) Imported Coal for Steel Plants                 | 33962                       | 31077   | 2.36                             | 2.17    | 1299.0           | 1001.44   | 290.6                                   | 290.6                         | 225.02                        | 225.02                        | 14.53                          | 14.53                         | 11.25                         | 11.25                         | 305.13                                 | 305.13                        | 236.27                        | 236.27                        | 551.53             | 461.77   |
| 1.1         | Total (a+b)                                       | 36,456                      | 31,418  | 2.53                             | 2.19    | 1,444.11         | 1,026.9   | 319.23                                  | 319.23                        | 229.95                        | 229.95                        | 15.96                          | 15.96                         | 11.5                          | 11.5                          | 335.19                                 | 335.19                        | 241.44                        | 241.44                        | 570.79             | 468.9    |
| 1.2         | Coal for Washeries                                |                             |         |                                  |         |                  |           |                                         |                               |                               |                               |                                |                               |                               |                               |                                        |                               |                               |                               |                    |          |
| 1.3         | a) for T.P. Houses (Excl. Imported Coal)          | 458                         |         | 0.03                             |         | 26.51            |           | 5.13                                    | 5.13                          |                               |                               | 0.26                           | 0.26                          |                               |                               | 5.38                                   | 5.38                          |                               |                               | 839.64             |          |
| 1.3         | b) Imported Coal for T.P. Houses                  | 51841                       | 34839   | 3.54                             | 2.41    | 2264.62          | 1509.85   | 478.24                                  | 478.24                        | 318.33                        | 318.33                        | 23.91                          | 23.91                         | 15.65                         | 15.65                         | 502.15                                 | 502.15                        | 333.98                        | 333.98                        | 639.14             | 627.7    |
| 1.3         | Total (a+b)                                       | 52,299                      | 34,839  | 3.57                             | 2.41    | 2,291.13         | 1,509.85  | 483.37                                  | 483.37                        | 318.33                        | 318.33                        | 24.17                          | 24.17                         | 15.65                         | 15.65                         | 507.53                                 | 507.53                        | 333.98                        | 333.98                        | 641.77             | 626.49   |
| 1.4         | a) Coal for other users (Excl. Imported Coal)     | 3289                        | 4900    | 0.23                             | 0.34    | 153.95           | 221.26    | 31.87                                   | 31.87                         | 46.69                         | 46.69                         | 1.46                           | 1.46                          | 2.02                          | 2.02                          | 33.33                                  | 33.33                         | 48.71                         | 48.71                         | 678.63             | 652.27   |
| 1.4         | b) Imported Coal for others                       | 36266                       | 31949   | 2.51                             | 2.21    | 1583.39          | 1363.96   | 336.72                                  | 336.72                        | 290.27                        | 290.27                        | 16.71                          | 16.71                         | 14.45                         | 14.45                         | 353.43                                 | 353.43                        | 304.73                        | 304.73                        | 630.41             | 618.45   |
| 1.4         | Total (a+b)                                       | 39,555                      | 36,849  | 2.74                             | 2.55    | 1,737.34         | 1,585.22  | 368.59                                  | 368.59                        | 336.96                        | 336.96                        | 18.17                          | 18.17                         | 16.47                         | 16.47                         | 386.76                                 | 386.76                        | 353.44                        | 353.44                        | 634.07             | 621.65   |
| 1           | a) Total Excl. Imported Coal (1.1a+1.2+1.3a+1.4a) | 6,241                       | 5,241   | 0.43                             | 0.36    | 325.57           | 246.72    | 65.63                                   | 65.63                         | 51.62                         | 51.62                         | 3.15                           | 3.15                          | 2.27                          | 2.27                          | 68.77                                  | 68.77                         | 53.88                         | 53.88                         | 757.14             | 685.33   |
| 1           | b) Total Imported Coal (1.1b+1.3b+1.4b)           | 122,069                     | 97,865  | 8.41                             | 6.79    | 5,147.01         | 3,875.25  | 1,105.56                                | 1,105.56                      | 833.62                        | 833.62                        | 55.15                          | 55.15                         | 41.35                         | 41.35                         | 1,160.71                               | 1,160.71                      | 874.98                        | 874.98                        | 612.01             | 570.73   |
| 1           | Total (a and b)                                   | 128,310                     | 103,106 | 8.84                             | 7.15    | 5,472.58         | 4,121.97  | 1,171.19                                | 1,171.19                      | 885.24                        | 885.24                        | 58.3                           | 58.3                          | 43.62                         | 43.62                         | 1,229.48                               | 1,229.48                      | 928.86                        | 928.86                        | 619.07             | 576.5    |
| 2           | R/Mat.S.P. (except Iron Ore)                      | 13429                       | 16014   | 0.94                             | 1.12    | 371.6            | 446.87    | 74.2                                    | 74.2                          | 87.78                         | 87.78                         | 3.71                           | 3.71                          | 4.39                          | 4.39                          | 77.91                                  | 77.91                         | 92.17                         | 92.17                         | 395.33             | 398.23   |
| 3           | Pig Iron and Finished Steel                       |                             |         |                                  |         |                  |           |                                         |                               |                               |                               |                                |                               |                               |                               |                                        |                               |                               |                               |                    |          |
| 3.1         | from steel plants                                 | 4687                        | 4637    | 0.3                              | 0.3     | 420.22           | 426.21    | 66.86                                   | 66.86                         | 67.73                         | 67.73                         | 3.34                           | 3.34                          | 3.39                          | 3.39                          | 70.2                                   | 70.2                          | 71.11                         | 71.11                         | 1378.67            | 1405.46  |
| 3.2         | from other points                                 | 14072                       | 20355   | 0.94                             | 1.37    | 838.77           | 1334.92   | 168.51                                  | 168.51                        | 263.6                         | 263.6                         | 8.43                           | 8.43                          | 13.18                         | 13.18                         | 176.94                                 | 176.94                        | 276.78                        | 276.78                        | 891.62             | 975.11   |
| 3           | Total Pig Iron and Finished Steel(3.1+3.2)        | 18,759                      | 24,992  | 1.24                             | 1.67    | 1,258.99         | 1,761.13  | 235.37                                  | 235.37                        | 331.33                        | 331.33                        | 11.77                          | 11.77                         | 16.57                         | 16.57                         | 247.14                                 | 247.14                        | 347.89                        | 347.89                        | 1,015.31           | 1,054.57 |
| 4           | Iron Ore                                          |                             |         |                                  |         |                  |           |                                         |                               |                               |                               |                                |                               |                               |                               |                                        |                               |                               |                               |                    |          |
| 4.1         | booked for export                                 |                             |         |                                  |         |                  |           |                                         |                               |                               |                               |                                |                               |                               |                               |                                        |                               |                               |                               |                    |          |
| 4.1         | a)Iron Ore Lumps.                                 |                             | 59      |                                  |         |                  | 2.36      |                                         |                               | 0.54                          | 0.54                          |                                |                               | 0.03                          | 0.03                          |                                        |                               | 0.56                          | 0.56                          |                    | 564.0    |
| 4.1         | b) Iron ore Fines                                 | 231                         | 234     | 0.02                             | 0.02    | 8.92             | 8.02      | 2.13                                    | 2.13                          | 2.11                          | 2.11                          | 0.11                           | 0.11                          | 0.11                          | 0.11                          | 2.24                                   | 2.24                          | 2.22                          | 2.22                          | 554.23             | 472.8    |
| 4.1         | Total(a+b)                                        | 231                         | 293     | 0.02                             | 0.02    | 8.92             | 10.38     | 2.13                                    | 2.13                          | 2.65                          | 2.65                          | 0.11                           | 0.11                          | 0.14                          | 0.14                          | 2.24                                   | 2.24                          | 2.78                          | 2.78                          | 446                | 519      |
| 4.2         | Iron ore booked for Steel plants                  |                             |         |                                  |         |                  |           |                                         |                               |                               |                               |                                |                               |                               |                               |                                        |                               |                               |                               |                    |          |
| 4.2         | a)Iron Ore Lumps.                                 | 11322                       | 11604   | 0.85                             | 0.86    | 515.64           | 584.73    | 112.09                                  | 112.09                        | 125.96                        | 125.96                        | 5.6                            | 5.6                           | 6.3                           | 6.3                           | 117.69                                 | 117.69                        | 132.25                        | 132.25                        | 606.44             | 676.24   |
| 4.2         | b) Iron ore Fines                                 | 20125                       | 25138   | 1.49                             | 1.84    | 880.22           | 1268.55   | 197.11                                  | 197.11                        | 269.59                        | 269.59                        | 9.86                           | 9.86                          | 13.48                         | 13.48                         | 206.97                                 | 206.97                        | 283.07                        | 283.07                        | 591.81             | 688.22   |
| 4.2         | Total(a+b)                                        | 31,447                      | 36,742  | 2.34                             | 2.7     | 1,395.86         | 1,853.28  | 309.2                                   | 309.2                         | 395.55                        | 395.55                        | 15.46                          | 15.46                         | 19.78                         | 19.78                         | 324.66                                 | 324.66                        | 415.32                        | 415.32                        | 596.52             | 686.4    |
| 4.3         | Iron ore booked for other domestic users          |                             |         |                                  |         |                  |           |                                         |                               |                               |                               |                                |                               |                               |                               |                                        |                               |                               |                               |                    |          |
| 4.3         | a)Iron Ore Lumps.                                 | 25202                       | 20111   | 1.91                             | 1.5     | 785.29           | 510.3     | 179.48                                  | 179.48                        | 119.97                        | 119.97                        | 8.97                           | 8.97                          | 6.0                           | 6.0                           | 188.45                                 | 188.45                        | 125.96                        | 125.96                        | 411.36             | 340.36   |
| 4.3         | b) Iron ore Fines                                 | 38523                       | 39500   | 2.9                              | 2.99    | 1645.52          | 1499.47   | 372.91                                  | 372.91                        | 345.27                        | 345.27                        | 18.65                          | 18.65                         | 17.26                         | 17.26                         | 391.56                                 | 391.56                        | 362.53                        | 362.53                        | 567.5              | 501.56   |
| 4.3         | Total(a+b)                                        | 63,725                      | 59,611  | 4.81                             | 4.49    | 2,430.81         | 2,009.77  | 552.39                                  | 552.39                        | 465.24                        | 465.24                        | 27.62                          | 27.62                         | 23.26                         | 23.26                         | 580.01                                 | 580.01                        | 488.49                        | 488.49                        | 505.37             | 447.61   |
| 4           | Total Iron Ore(4.1+4.2+4.3)                       | 95,403                      | 96,646  | 7.17                             | 7.21    | 3,835.59         | 3,873.43  | 863.72                                  | 863.72                        | 863.44                        | 863.44                        | 43.19                          | 43.19                         | 43.18                         | 43.18                         | 906.91                                 | 906.91                        | 906.59                        | 906.59                        | 534.95             | 537.23   |
| 5           | i. Cement (Excl. Clinker)                         |                             |         |                                  |         |                  |           |                                         |                               |                               |                               |                                |                               |                               |                               |                                        |                               |                               |                               |                    |          |
| 5           | ii. Clinker                                       |                             |         |                                  |         |                  |           |                                         |                               |                               |                               |                                |                               |                               |                               |                                        |                               |                               |                               |                    |          |
| 5           | Total Cement                                      |                             |         |                                  |         |                  |           |                                         |                               |                               |                               |                                |                               |                               |                               |                                        |                               |                               |                               |                    |          |
| 6           | Food Grains                                       | 3731                        | 1710    | 0.24                             | 0.11    | 225.99           | 117.37    | 33.58                                   | 33.58                         | 17.81                         | 17.81                         |                                |                               |                               |                               | 33.58                                  | 33.58                         | 17.81                         | 17.81                         | 941.68             | 1072.16  |
| 7           | Fertilizers                                       | 9556                        | 11128   | 0.61                             | 0.7     | 566.9            | 665.02    | 86.89                                   | 86.89                         | 103.35                        | 103.35                        | 4.34                           | 4.34                          | 5.17                          | 5.17                          | 91.23                                  | 91.23                         | 108.52                        | 108.52                        | 925.54             | 951.03   |
| 8           | Mineral oil                                       | 11586                       | 13136   | 0.58                             | 0.65    | 387.41           | 485.63    | 78.29                                   | 78.29                         | 97.35                         | 97.35                         | 3.91                           | 3.91                          | 4.87                          | 4.87                          | 82.2                                   | 82.2                          | 102.22                        | 102.22                        | 671.21             | 744.59   |
| 9           | Container service                                 |                             |         |                                  |         |                  |           |                                         |                               |                               |                               |                                |                               |                               |                               |                                        |                               |                               |                               |                    |          |
| 9.1         | Domestic                                          | 4200                        | 4246    | 0.11                             | 0.07    | 97.22            | 78.42     | 13.44                                   | 13.44                         | 13.4                          | 13.4                          | 0.66                           | 0.66                          | 0.67                          | 0.67                          | 14.1                                   | 14.1                          | 14.07                         | 14.07                         | 879.42             | 1058.88  |
| 9.2         | Exim                                              | 13457                       | 13329   | 0.37                             | 0.39    | 345.29           | 355.37    | 42.56                                   | 42.56                         | 47.67                         | 47.67                         | 0.91                           | 0.91                          | 1.01                          | 1.01                          | 43.47                                  | 43.47                         | 48.68                         | 48.68                         | 925.64             | 919.36   |
| 9.3         | Empty flat wagons                                 | 765                         | 399     |                                  |         |                  |           | 0.96                                    | 0.96                          | 0.52                          | 0.52                          | 0.05                           | 0.05                          | 0.03                          | 0.03                          | 1.0                                    | 1.0                           | 0.55                          | 0.55                          |                    |          |
| 9           | Total(9.1+9.2+9.3)                                | 18,422                      | 17,974  | 0.48                             | 0.46    | 442.51           | 433.79    | 56.96                                   | 56.96                         | 61.59                         | 61.59                         | 1.62                           | 1.62                          | 1.71                          | 1.71                          | 58.57                                  | 58.57                         | 63.3                          | 63.3                          | 921.9              | 943.02   |
| 10          | Balance other Goods                               | 55490                       | 57177   | 3.63                             | 3.8     | 1798.18          | 1699.6    | 364.97                                  | 364.97                        | 360.53                        | 360.53                        | 18.05                          | 18.05                         | 17.93                         | 17.93                         | 383.02                                 | 383.02                        | 378.46                        | 378.46                        | 495.04             | 447.24   |
| 11          | TOTAL REVENUE EARNING TRAFFIC                     | 354,686                     | 341,883 | 23.73                            | 22.87   | 14,359.75        | 13,604.81 | 2,965.17                                | 2,965.17                      | 2,808.42                      | 2,808.42                      | 144.89                         | 144.89                        | 137.44                        | 137.44                        | 3,110.04                               | 3,110.04                      | 2,945.82                      | 2,945.82                      | 605.13             | 594.88   |