

ECO201A:Revenue Statistics (Stmt 7A) for WAT (BG) till the end of the month of JUN-2024
DATE: 04-07-2024

Comm Grp	HEAD	No. of wagons (in units)		Tonnes Originating (Millions)		NTKMS (Millions)		Earnings Excl. GST/Service tax (Crores)				Total GST/Service tax (Crores)				Earning incl. GST/Service tax (Crores)				Avg Lead (in KM's)	
		Prev Yr	Curr Yr	Prev Yr	Curr Yr	Prev Yr	Curr Yr	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr	Curr Yr
1	COAL																				
1.1	a) for Steel Plants (Excl. Imported Coal)	1449	56	0.1		93.8	4.23	18.15	18.15	0.81	0.81	0.91	0.91	0.04	0.04	19.06	19.06	0.85	0.85	931.77	1083.0
1.1	b) Imported Coal for Steel Plants	26050	25746	1.81	1.8	996.81	791.33	224.11	224.11	179.15	179.15	11.21	11.21	8.96	8.96	235.32	235.32	188.11	188.11	550.24	439.38
1.1	Total (a+b)	27,499	25,802	1.91	1.8	1,090.61	795.56	242.26	242.26	179.96	179.96	12.12	12.12	9	9	254.38	254.38	188.96	188.96	571	441.98
1.2	Coal for Washeries																				
1.3	a) for T.P. Houses (Excl. Imported Coal)	225		0.02		14.4		2.75	2.75			0.14	0.14			2.88	2.88			927.04	
1.3	b) Imported Coal for T.P. Houses	41192	23597	2.82	1.64	1759.81	1064.4	372.32	372.32	223.6	223.6	18.62	18.62	11.18	11.18	390.94	390.94	234.78	234.78	625.07	650.08
1.3	Total (a+b)	41,417	23,597	2.84	1.64	1,774.21	1,064.4	375.07	375.07	223.6	223.6	18.76	18.76	11.18	11.18	393.82	393.82	234.78	234.78	624.72	649.02
1.4	a) Coal for other users (Excl. Imported Coal)	1964	3298	0.14	0.23	85.83	147.11	18.14	18.14	31.17	31.17	0.82	0.82	1.36	1.36	18.96	18.96	32.53	32.53	631.27	641.44
1.4	b) Imported Coal for others	29100	23331	2.02	1.62	1285.01	1016.24	272.52	272.52	215.7	215.7	13.5	13.5	10.73	10.73	286.03	286.03	226.43	226.43	636.34	629.23
1.4	Total (a+b)	31,064	26,629	2.16	1.85	1,370.84	1,163.35	290.66	290.66	246.87	246.87	14.32	14.32	12.09	12.09	304.99	304.99	258.96	258.96	634.65	628.84
1	a) Total Excl. Imported Coal (1.1a+1.2+1.3a+1.4a)	3,638	3,354	0.26	0.23	194.03	151.34	39.04	39.04	31.98	31.98	1.87	1.87	1.4	1.4	40.9	40.9	33.38	33.38	746.27	658
1	b) Total Imported Coal (1.1b+1.3b+1.4b)	96,342	72,674	6.65	5.06	4,041.63	2,871.97	868.95	868.95	618.45	618.45	43.33	43.33	30.87	30.87	912.29	912.29	649.32	649.32	607.76	567.58
1	Total (a and b)	99,980	76,028	6.91	5.29	4,235.66	3,023.31	907.99	907.99	650.43	650.43	45.2	45.2	32.27	32.27	953.19	953.19	682.7	682.7	612.98	571.51
2	R/Mat.S.P. (except Iron Ore)	9094	10669	0.64	0.74	263.39	311.91	53.06	53.06	60.86	60.86	2.65	2.65	3.04	3.04	55.71	55.71	63.9	63.9	414.18	419.58
3	Pig Iron and Finished Steel																				
3.1	from steel plants	3107	3134	0.2	0.2	274.14	284.07	43.67	43.67	45.01	45.01	2.18	2.18	2.25	2.25	45.85	45.85	47.26	47.26	1358.57	1387.78
3.2	from other points	9991	14198	0.67	0.95	588.54	959.98	118.29	118.29	189.82	189.82	5.91	5.91	9.49	9.49	124.21	124.21	199.31	199.31	881.43	1006.7
3	Total Pig Iron and Finished Steel(3.1+3.2)	13,098	17,332	0.87	1.15	862.68	1,244.05	161.96	161.96	234.83	234.83	8.09	8.09	11.74	11.74	170.06	170.06	246.57	246.57	991.59	1,081.78
4	Iron Ore																				
4.1	booked for export																				
4.1	a)Iron Ore Lumps.		59				2.36			0.54	0.54			0.03	0.03			0.56	0.56		564.0
4.1	b) Iron ore Fines	231	117	0.02	0.01	8.92	4.58	2.13	2.13	1.28	1.28	0.11	0.11	0.06	0.06	2.24	2.24	1.34	1.34	554.23	564.0
4.1	Total(a+b)	231	176	0.02	0.01	8.92	6.94	2.13	2.13	1.82	1.82	0.11	0.11	0.09	0.09	2.24	2.24	1.9	1.9	446	694
4.2	Iron ore booked for Steel plants																				
4.2	a)Iron Ore Lumps.	8071	8703	0.6	0.65	375.31	389.24	81.36	81.36	84.83	84.83	4.07	4.07	4.24	4.24	85.42	85.42	89.07	89.07	620.48	594.7
4.2	b) Iron ore Fines	16687	20813	1.23	1.53	732.45	1049.52	163.82	163.82	223.5	223.5	8.19	8.19	11.17	11.17	172.02	172.02	234.67	234.67	593.58	685.83
4.2	Total(a+b)	24,758	29,516	1.83	2.18	1,107.76	1,438.76	245.18	245.18	308.33	308.33	12.26	12.26	15.41	15.41	257.44	257.44	323.74	323.74	605.33	659.98
4.3	Iron ore booked for other domestic users																				
4.3	a)Iron Ore Lumps.	21123	15273	1.6	1.14	673.06	369.16	153.34	153.34	87.07	87.07	7.67	7.67	4.35	4.35	161.0	161.0	91.42	91.42	420.79	323.62
4.3	b) Iron ore Fines	31850	31581	2.4	2.4	1374.09	1185.35	311.1	311.1	272.96	272.96	15.56	15.56	13.65	13.65	326.66	326.66	286.61	286.61	572.65	493.83
4.3	Total(a+b)	52,973	46,854	4	3.54	2,047.15	1,554.51	464.44	464.44	360.03	360.03	23.23	23.23	18	18	487.66	487.66	378.03	378.03	511.79	439.13
4	Total Iron Ore(4.1+4.2+4.3)	77,962	76,546	5.85	5.73	3,163.83	3,000.21	711.75	711.75	670.18	670.18	35.6	35.6	33.5	33.5	747.34	747.34	703.67	703.67	540.83	523.6
5	i. Cement (Excl. Clinker)																				
5	ii. Clinker																				
5	Total Cement																				
6	Food Grains	3114	1464	0.2	0.09	173.91	97.1	26.11	26.11	14.66	14.66					26.11	26.11	14.66	14.66	868.19	1038.41
7	Fertilizers	5363	8095	0.35	0.51	308.23	498.89	47.37	47.37	77.47	77.47	2.37	2.37	3.87	3.87	49.74	49.74	81.34	81.34	893.2	976.36
8	Mineral oil	8735	9451	0.44	0.47	281.01	348.66	56.9	56.9	69.12	69.12	2.84	2.84	3.46	3.46	59.74	59.74	72.57	72.57	641.52	747.26
9	Container service																				
9.1	Domestic	3775	3073	0.1	0.06	90.65	59.48	12.12	12.12	10.05	10.05	0.59	0.59	0.5	0.5	12.72	12.72	10.55	10.55	872.36	1066.57
9.2	Exim	9680	9970	0.27	0.29	249.14	267.95	30.49	30.49	35.93	35.93	0.66	0.66	0.76	0.76	31.15	31.15	36.69	36.69	917.75	919.14
9.3	Empty flat wagons	720	315					0.9	0.9	0.36	0.36	0.05	0.05	0.02	0.02	0.95	0.95	0.38	0.38		
9	Total(9.1+9.2+9.3)	14,175	13,358	0.37	0.35	339.79	327.43	43.51	43.51	46.34	46.34	1.3	1.3	1.28	1.28	44.82	44.82	47.62	47.62	918.35	935.51
10	Balance other Goods	38221	43002	2.49	2.87	1286.92	1296.16	258.49	258.49	273.76	273.76	12.77	12.77	13.62	13.62	271.26	271.26	287.38	287.38	517.79	451.28
11	TOTAL REVENUE EARNING TRAFFIC	269,742	255,945	18.12	17.2	10,915.42	10,147.72	2,267.14	2,267.14	2,097.65	2,097.65	110.82	110.82	102.78	102.78	2,377.97	2,377.97	2,200.41	2,200.41	602.4	589.98

ECO197A:Revenue Statistics (Stmt 7A) for WAT (BG) for the month of JUN-2024
DATE: 04-07-2024

Comm Grp	HEAD	No. of wagons (in units)		Tonnes Originating (Millions)		NTKMS (Millions)		Earnings Excl. GST/Service tax (Crores)				Total GST/Service tax (Crores)				Earning incl. GST/Service tax (Crores)				Avg Lead (in KM's)	
		Prev Yr	Curr Yr	Prev Yr	Curr Yr	Prev Yr	Curr Yr	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr	Curr Yr
1	COAL																				
1.1	a) for Steel Plants (Excl. Imported Coal)	459	56	0.03		27.05	4.23	5.3	5.3	0.81	0.81	0.26	0.26	0.04	0.04	5.56	5.56	0.85	0.85	847.65	1083.0
1.1	b) Imported Coal for Steel Plants	8058	7443	0.56	0.52	290.68	260.65	64.39	64.39	57.87	57.87	3.22	3.22	2.89	2.89	67.61	67.61	60.77	60.77	517.47	499.71
1.1	Total (a+b)	8,517	7,499	0.59	0.52	317.73	264.88	69.69	69.69	58.68	58.68	3.48	3.48	2.93	2.93	73.17	73.17	61.62	61.62	538.53	509.38
1.2	Coal for Washeries																				
1.3	a) for T.P. Houses (Excl. Imported Coal)	116		0.01		6.11		1.2	1.2			0.06	0.06			1.26	1.26			755.0	
1.3	b) Imported Coal for T.P. Houses	13493	9882	0.93	0.68	554.62	431.13	118.86	118.86	91.22	91.22	5.94	5.94	4.56	4.56	124.81	124.81	95.78	95.78	599.56	632.64
1.3	Total (a+b)	13,609	9,882	0.94	0.68	560.73	431.13	120.06	120.06	91.22	91.22	6	6	4.56	4.56	126.07	126.07	95.78	95.78	596.52	634.01
1.4	a) Coal for other users (Excl. Imported Coal)	868	1670	0.06	0.12	35.78	73.88	7.62	7.62	15.67	15.67	0.36	0.36	0.73	0.73	7.98	7.98	16.4	16.4	595.28	636.35
1.4	b) Imported Coal for others	7736	9476	0.54	0.66	331.77	399.58	71.2	71.2	85.62	85.62	3.53	3.53	4.24	4.24	74.73	74.73	89.86	89.86	618.21	609.53
1.4	Total (a+b)	8,604	11,146	0.6	0.78	367.55	473.46	78.82	78.82	101.29	101.29	3.89	3.89	4.97	4.97	82.71	82.71	106.26	106.26	612.58	607
1	a) Total Excl. Imported Coal (1.1a+1.2+1.3a+1.4a)	1,443	1,726	0.1	0.12	68.94	78.11	14.12	14.12	16.48	16.48	0.68	0.68	0.77	0.77	14.8	14.8	17.25	17.25	689.4	650.92
1	b) Total Imported Coal (1.1b+1.3b+1.4b)	29,287	26,801	2.03	1.86	1,177.07	1,091.36	254.45	254.45	234.71	234.71	12.69	12.69	11.69	11.69	267.15	267.15	246.41	246.41	579.84	586.75
1	Total (a and b)	30,730	28,527	2.13	1.98	1,246.01	1,169.47	268.57	268.57	251.19	251.19	13.37	13.37	12.46	12.46	281.95	281.95	263.66	263.66	584.98	590.64
2	R/Mat.S.P. (except Iron Ore)	2924	4404	0.21	0.31	77.54	140.57	15.6	15.6	27.22	27.22	0.78	0.78	1.36	1.36	16.38	16.38	28.58	28.58	375.79	457.23
3	Pig Iron and Finished Steel																				
3.1	from steel plants	934	1297	0.06	0.08	84.86	118.17	13.44	13.44	18.71	18.71	0.67	0.67	0.94	0.94	14.11	14.11	19.65	19.65	1400.34	1397.78
3.2	from other points	2752	4415	0.18	0.3	158.93	286.21	32.21	32.21	57.36	57.36	1.61	1.61	2.87	2.87	33.82	33.82	60.23	60.23	864.47	964.12
3	Total Pig Iron and Finished Steel(3.1+3.2)	3,686	5,712	0.24	0.38	243.79	404.38	45.65	45.65	76.07	76.07	2.28	2.28	3.81	3.81	47.93	47.93	79.88	79.88	1,015.79	1,064.16
4	Iron Ore																				
4.1	booked for export																				
4.1	a)Iron Ore Lumps.		59				2.36			0.54	0.54			0.03	0.03			0.56	0.56		564.0
4.1	b) Iron ore Fines		117		0.01		4.58			1.28	1.28			0.06	0.06			1.34	1.34		564.0
4.1	Total(a+b)		176		0.01		6.94			1.82	1.82			0.09	0.09			1.9	1.9		694
4.2	Iron ore booked for Steel plants																				
4.2	a)Iron Ore Lumps.	2464	3520	0.19	0.26	108.12	154.75	23.53	23.53	33.61	33.61	1.18	1.18	1.68	1.68	24.7	24.7	35.29	35.29	580.58	595.83
4.2	b) Iron ore Fines	5531	5347	0.41	0.39	238.86	277.83	53.41	53.41	58.44	58.44	2.67	2.67	2.92	2.92	56.08	56.08	61.36	61.36	585.63	719.54
4.2	Total(a+b)	7,995	8,867	0.6	0.65	346.98	432.58	76.94	76.94	92.05	92.05	3.85	3.85	4.6	4.6	80.78	80.78	96.65	96.65	578.3	665.51
4.3	Iron ore booked for other domestic users																				
4.3	a)Iron Ore Lumps.	7078	6591	0.53	0.49	184.17	177.73	43.06	43.06	41.24	41.24	2.15	2.15	2.06	2.06	45.22	45.22	43.3	43.3	345.16	365.4
4.3	b) Iron ore Fines	10287	11382	0.77	0.85	428.68	417.11	97.64	97.64	96.16	96.16	4.88	4.88	4.81	4.81	102.52	102.52	100.96	100.96	556.71	487.93
4.3	Total(a+b)	17,365	17,973	1.3	1.34	612.85	594.84	140.7	140.7	137.4	137.4	7.03	7.03	6.87	6.87	147.74	147.74	144.26	144.26	471.42	443.91
4	Total Iron Ore(4.1+4.2+4.3)	25,360	27,016	1.9	2	959.83	1,034.36	217.64	217.64	231.27	231.27	10.88	10.88	11.56	11.56	228.52	228.52	242.81	242.81	505.17	517.18
5	i. Cement (Excl. Clinker)																				
5	ii. Clinker																				
5	Total Cement																				
6	Food Grains	1118	880	0.07	0.06	33.19	54.82	5.58	5.58	8.15	8.15					5.58	5.58	8.15	8.15	471.05	987.32
7	Fertilizers	2194	4159	0.14	0.26	126.84	269.66	19.55	19.55	41.63	41.63	0.98	0.98	2.08	2.08	20.53	20.53	43.72	43.72	892.06	1039.45
8	Mineral oil	2893	3514	0.14	0.17	96.24	128.08	19.58	19.58	25.19	25.19	0.98	0.98	1.26	1.26	20.56	20.56	26.45	26.45	663.83	732.41
9	Container service																				
9.1	Domestic	1310	765	0.04	0.01	35.96	11.62	4.41	4.41	2.2	2.2	0.21	0.21	0.11	0.11	4.62	4.62	2.31	2.31	848.06	1124.6
9.2	Exim	3289	3108	0.09	0.1	80.41	89.0	9.94	9.94	11.72	11.72	0.25	0.25	0.23	0.23	10.18	10.18	11.96	11.96	868.22	916.63
9.3	Empty flat wagons	180	45					0.24	0.24	0.1	0.1	0.01	0.01			0.26	0.26	0.1	0.1		
9	Total(9.1+9.2+9.3)	4,779	3,918	0.13	0.11	116.37	100.62	14.59	14.59	14.02	14.02	0.47	0.47	0.34	0.34	15.06	15.06	14.37	14.37	895.15	914.73
10	Balance other Goods	15420	16483	1.02	1.1	453.68	502.46	93.44	93.44	107.11	107.11	4.63	4.63	5.35	5.35	98.07	98.07	112.47	112.47	444.97	456.4
11	TOTAL REVENUE EARNING TRAFFIC	89,104	94,613	5.98	6.37	3,353.49	3,804.42	700.2	700.2	781.85	781.85	34.37	34.37	38.22	38.22	734.58	734.58	820.09	820.09	560.78	597.24