ECO203A:Revenue Statistics (Stmt 7A) for SBP (BG) till the end of the month of JUN-2024

DATE: 04-07-2024

Comm Grp	HEAD	No. of wagons (in units)		Tonnes Originating (Millions)		NTKMS (Millions)		Earnings Excl. GST/Service tax (Crores)				Total GST/Service tax (Crores)				Earning incl. GST/Service tax (Crores)				Avg Lead (in KM's)	
		Prev Yr	Curr Yr	Prev Yr	Curr Yr	Prev Yr	Curr Yr	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr	Curr Yr
1	**COAL**																				
1.1	a) for Steel Plants (Excl. Imported Coal)		700		0.05		9.36			3.14	3.14			0.16	0.16			3.29	3.29		191.8
1.1	b) Imported Coal for Steel Plants																				
1.1	**Total (a+b)**		**700**		**0.05**		**9.36**			**3.14**	**3.14**			**0.16**	**0.16**			**3.29**	**3.29**		**187.2**
1.2	**Coal for Washeries**																				
1.3	a) for T.P. Houses (Excl. Imported Coal)	19640	32710	1.33	2.23	742.8	1515.97	162.64	162.64	320.15	320.15	8.91	8.91	17.81	17.81	171.55	171.55	337.96	337.96	558.99	678.32
1.3	b) Imported Coal for T.P. Houses																				
1.3	**Total (a+b)**	**19,640**	**32,710**	**1.33**	**2.23**	**742.8**	**1,515.97**	**162.64**	**162.64**	**320.15**	**320.15**	**8.91**	**8.91**	**17.81**	**17.81**	**171.55**	**171.55**	**337.96**	**337.96**	**558.5**	**679.81**
1.4	a) Coal for other users (Excl. Imported Coal)	2338	3953	0.16	0.28	92.39	121.28	20.3	20.3	28.6	28.6	1.01	1.01	1.43	1.43	21.31	21.31	30.03	30.03	565.2	436.93
1.4	b) Imported Coal for others																				
1.4	**Total (a+b)**	**2,338**	**3,953**	**0.16**	**0.28**	**92.39**	**121.28**	**20.3**	**20.3**	**28.6**	**28.6**	**1.01**	**1.01**	**1.43**	**1.43**	**21.31**	**21.31**	**30.03**	**30.03**	**577.44**	**433.14**
1	**a) Total Excl. Imported Coal (1.1a+1.2+1.3a+1.4a)**	**21,978**	**37,363**	**1.49**	**2.56**	**835.19**	**1,646.61**	**182.94**	**182.94**	**351.89**	**351.89**	**9.92**	**9.92**	**19.4**	**19.4**	**192.86**	**192.86**	**371.28**	**371.28**	**560.53**	**643.21**
1	**b) Total Imported Coal (1.1b+1.3b+1.4b)**																				
1	**Total (a and b)**	**21,978**	**37,363**	**1.49**	**2.56**	**835.19**	**1,646.61**	**182.94**	**182.94**	**351.89**	**351.89**	**9.92**	**9.92**	**19.4**	**19.4**	**192.86**	**192.86**	**371.28**	**371.28**	**560.53**	**643.21**
2	**R/Mat.S.P. (except Iron Ore)**																				
3	**Pig Iron and Finished Steel**																				
3.1	from steel plants	7101	7934	0.47	0.53	389.85	515.47	80.75	80.75	105.25	105.25	4.04	4.04	5.26	5.26	84.79	84.79	110.52	110.52	832.18	973.07
3.2	from other points	2985	4116	0.21	0.31	113.45	139.88	21.69	21.69	24.66	24.66	1.08	1.08	1.23	1.23	22.77	22.77	25.89	25.89	548.57	457.42
3	**Total Pig Iron and Finished Steel(3.1+3.2)**	**10,086**	**12,050**	**0.68**	**0.84**	**503.3**	**655.35**	**102.44**	**102.44**	**129.91**	**129.91**	**5.12**	**5.12**	**6.49**	**6.49**	**107.56**	**107.56**	**136.41**	**136.41**	**740.15**	**780.18**
4	**Iron Ore**																				
4.1	**booked for export**																				
4.1	a)Iron Ore Lumps.																				
4.1	b) Iron ore Fines																				
4.1	**Total(a+b)**																				
4.2	**Iron ore booked for Steel plants**																				
4.2	a)Iron Ore Lumps.																				
4.2	b) Iron ore Fines																				
4.2	**Total(a+b)**																				
4.3	**Iron ore booked for other domestic users**																				
4.3	a)Iron Ore Lumps.	466	233	0.03	0.02	3.35	1.73	0.92	0.92	0.49	0.49	0.05	0.05	0.02	0.02	0.97	0.97	0.51	0.51	102.8	105.95
4.3	b) Iron ore Fines	59				1.92		0.43	0.43			0.02	0.02			0.45	0.45			466.0	
4.3	**Total(a+b)**	**525**	**233**	**0.03**	**0.02**	**5.27**	**1.73**	**1.35**	**1.35**	**0.49**	**0.49**	**0.07**	**0.07**	**0.02**	**0.02**	**1.42**	**1.42**	**0.51**	**0.51**	**175.67**	**86.5**
4	**Total Iron Ore(4.1+4.2+4.3)**	**525**	**233**	**0.03**	**0.02**	**5.27**	**1.73**	**1.35**	**1.35**	**0.49**	**0.49**	**0.07**	**0.07**	**0.02**	**0.02**	**1.42**	**1.42**	**0.51**	**0.51**	**175.67**	**86.5**
5	i. Cement (Excl. Clinker)	3453	2321	0.23	0.15	154.79	87.99	27.41	27.41	15.66	15.66	1.37	1.37	0.78	0.78	28.78	28.78	16.44	16.44	666.32	567.96
5	ii. Clinker	3258	118	0.23	0.01	112.15	3.9	19.34	19.34	0.67	0.67	0.97	0.97	0.03	0.03	20.31	20.31	0.71	0.71	495.18	475.51
5	**Total Cement**	**6,711**	**2,439**	**0.46**	**0.16**	**266.94**	**91.89**	**46.75**	**46.75**	**16.33**	**16.33**	**2.34**	**2.34**	**0.81**	**0.81**	**49.09**	**49.09**	**17.15**	**17.15**	**580.3**	**574.31**
6	Food Grains	8802	7608	0.56	0.49	441.37	471.41	68.96	68.96	71.63	71.63					68.97	68.97	71.63	71.63	781.21	959.15
7	Fertilizers	41				0.98		0.15	0.15			0.01	0.01			0.16	0.16			375.0	
8	Mineral oil																				
9	Container service																				
9.1	Domestic	2135	2965	0.1	0.14	51.78	80.79	5.91	5.91	9.95	9.95	0.3	0.3	0.5	0.5	6.21	6.21	10.45	10.45	516.03	585.94
9.2	Exim	5140	4725	0.27	0.25	161.65	152.1	15.82	15.82	16.42	16.42	0.79	0.79	0.82	0.82	16.61	16.61	17.24	17.24	595.88	609.72
9.3	Empty flat wagons	40	130					0.02	0.02	0.04	0.04					0.02	0.02	0.04	0.04		
9	**Total(9.1+9.2+9.3)**	**7,315**	**7,820**	**0.37**	**0.39**	**213.43**	**232.89**	**21.75**	**21.75**	**26.41**	**26.41**	**1.09**	**1.09**	**1.32**	**1.32**	**22.84**	**22.84**	**27.73**	**27.73**	**576.84**	**597.15**
10	**Balance other Goods**	**14276**	**15028**	**0.89**	**0.93**	**323.02**	**304.79**	**50.84**	**50.84**	**56.95**	**56.95**	**1.18**	**1.18**	**1.13**	**1.13**	**52.02**	**52.02**	**58.08**	**58.08**	**360.98**	**327.66**
11	**TOTAL REVENUE EARNING TRAFFIC**	**69,734**	**82,541**	**4.48**	**5.39**	**2,589.5**	**3,404.67**	**475.18**	**475.18**	**653.61**	**653.61**	**19.73**	**19.73**	**29.17**	**29.17**	**494.92**	**494.92**	**682.79**	**682.79**	**578.01**	**631.66**

ECO199A:Revenue Statistics (Stmt 7A) for SBP (BG) for the month of JUN-2024

DATE: 04-07-2024

Comm Grp	HEAD	No. of wagons (in units)		Tonnes Originating (Millions)		NTKMS (Millions)		Earnings Excl. GST/Service tax (Crores)				Total GST/Service tax (Crores)				Earning incl. GST/Service tax (Crores)				Avg Lead (in KM's)	
		Prev Yr	Curr Yr	Prev Yr	Curr Yr	Prev Yr	Curr Yr	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr	Curr Yr
1	**COAL**																				
1.1	a) for Steel Plants (Excl. Imported Coal)		117		0.01		1.04			0.38	0.38			0.02	0.02			0.4	0.4		127.0
1.1	b) Imported Coal for Steel Plants																				
1.1	**Total (a+b)**		**117**		**0.01**		**1.04**			**0.38**	**0.38**			**0.02**	**0.02**			**0.4**	**0.4**		**104**
1.2	**Coal for Washeries**																				
1.3	a) for T.P. Houses (Excl. Imported Coal)	6201	11644	0.42	0.8	232.79	611.11	51.42	51.42	124.55	124.55	2.57	2.57	6.68	6.68	53.99	53.99	131.23	131.23	551.04	767.66
1.3	b) Imported Coal for T.P. Houses																				
1.3	**Total (a+b)**	**6,201**	**11,644**	**0.42**	**0.8**	**232.79**	**611.11**	**51.42**	**51.42**	**124.55**	**124.55**	**2.57**	**2.57**	**6.68**	**6.68**	**53.99**	**53.99**	**131.23**	**131.23**	**554.26**	**763.89**
1.4	a) Coal for other users (Excl. Imported Coal)	466	1452	0.03	0.1	10.39	40.3	2.88	2.88	9.87	9.87	0.14	0.14	0.49	0.49	3.02	3.02	10.36	10.36	316.6	396.2
1.4	b) Imported Coal for others																				
1.4	**Total (a+b)**	**466**	**1,452**	**0.03**	**0.1**	**10.39**	**40.3**	**2.88**	**2.88**	**9.87**	**9.87**	**0.14**	**0.14**	**0.49**	**0.49**	**3.02**	**3.02**	**10.36**	**10.36**	**346.33**	**403**
1	**a) Total Excl. Imported Coal (1.1a+1.2+1.3a+1.4a)**	**6,667**	**13,213**	**0.45**	**0.91**	**243.18**	**652.45**	**54.3**	**54.3**	**134.8**	**134.8**	**2.71**	**2.71**	**7.19**	**7.19**	**57.01**	**57.01**	**141.99**	**141.99**	**540.4**	**716.98**
1	**b) Total Imported Coal (1.1b+1.3b+1.4b)**																				
1	**Total (a and b)**	**6,667**	**13,213**	**0.45**	**0.91**	**243.18**	**652.45**	**54.3**	**54.3**	**134.8**	**134.8**	**2.71**	**2.71**	**7.19**	**7.19**	**57.01**	**57.01**	**141.99**	**141.99**	**540.4**	**716.98**
2	**R/Mat.S.P. (except Iron Ore)**																				
3	**Pig Iron and Finished Steel**																				
3.1	from steel plants	2352	2446	0.16	0.16	144.36	161.48	30.06	30.06	32.73	32.73	1.5	1.5	1.64	1.64	31.57	31.57	34.37	34.37	930.8	990.37
3.2	from other points	1056	1058	0.07	0.08	34.36	35.27	6.39	6.39	6.26	6.26	0.32	0.32	0.31	0.31	6.71	6.71	6.57	6.57	461.87	448.17
3	**Total Pig Iron and Finished Steel(3.1+3.2)**	**3,408**	**3,504**	**0.23**	**0.24**	**178.72**	**196.75**	**36.45**	**36.45**	**38.99**	**38.99**	**1.82**	**1.82**	**1.95**	**1.95**	**38.28**	**38.28**	**40.94**	**40.94**	**777.04**	**819.79**
4	**Iron Ore**																				
4.1	**booked for export**																				
4.1	a)Iron Ore Lumps.																				
4.1	b) Iron ore Fines																				
4.1	**Total(a+b)**																				
4.2	**Iron ore booked for Steel plants**																				
4.2	a)Iron Ore Lumps.																				
4.2	b) Iron ore Fines																				
4.2	**Total(a+b)**																				
4.3	**Iron ore booked for other domestic users**																				
4.3	a)Iron Ore Lumps.	117		0.01		0.86		0.24	0.24			0.01	0.01			0.25	0.25			106.1	
4.3	b) Iron ore Fines																				
4.3	**Total(a+b)**	**117**		**0.01**		**0.86**		**0.24**	**0.24**			**0.01**	**0.01**			**0.25**	**0.25**			**86**	
4	**Total Iron Ore(4.1+4.2+4.3)**	**117**		**0.01**		**0.86**		**0.24**	**0.24**			**0.01**	**0.01**			**0.25**	**0.25**			**86**	
5	i. Cement (Excl. Clinker)	1129	874	0.08	0.06	48.44	35.81	8.51	8.51	6.38	6.38	0.43	0.43	0.32	0.32	8.94	8.94	6.7	6.7	638.84	615.07
5	ii. Clinker	1372		0.1		48.29		8.29	8.29			0.41	0.41			8.71	8.71			507.48	
5	**Total Cement**	**2,501**	**874**	**0.18**	**0.06**	**96.73**	**35.81**	**16.8**	**16.8**	**6.38**	**6.38**	**0.84**	**0.84**	**0.32**	**0.32**	**17.65**	**17.65**	**6.7**	**6.7**	**537.39**	**596.83**
6	Food Grains	1919	1799	0.12	0.12	86.53	112.27	13.68	13.68	17.07	17.07					13.68	13.68	17.07	17.07	699.67	969.92
7	Fertilizers																				
8	Mineral oil																				
9	Container service																				
9.1	Domestic	350	1365		0.06	3.74	36.38	1.0	1.0	4.64	4.64	0.05	0.05	0.23	0.23	1.05	1.05	4.88	4.88	894.1	604.09
9.2	Exim	2050	1375	0.11	0.07	64.42	49.37	6.29	6.29	5.26	5.26	0.31	0.31	0.26	0.26	6.6	6.6	5.53	5.53	590.28	690.04
9.3	Empty flat wagons		130							0.04	0.04							0.04	0.04		
9	**Total(9.1+9.2+9.3)**	**2,400**	**2,870**	**0.11**	**0.13**	**68.16**	**85.75**	**7.29**	**7.29**	**9.94**	**9.94**	**0.36**	**0.36**	**0.49**	**0.49**	**7.65**	**7.65**	**10.45**	**10.45**	**619.64**	**659.62**
10	**Balance other Goods**	**4915**	**5089**	**0.31**	**0.32**	**112.84**	**89.69**	**18.84**	**18.84**	**17.82**	**17.82**	**0.47**	**0.47**	**0.29**	**0.29**	**19.32**	**19.32**	**18.11**	**18.11**	**362.07**	**280.91**
11	**TOTAL REVENUE EARNING TRAFFIC**	**21,927**	**27,349**	**1.41**	**1.78**	**787.02**	**1,172.72**	**147.6**	**147.6**	**225**	**225**	**6.21**	**6.21**	**10.24**	**10.24**	**153.84**	**153.84**	**235.26**	**235.26**	**558.17**	**658.83**