

ECO196A:Revenue Statistics (Stmt 7A) for ECO (All Guages) for the month of JUN-2024
DATE: 04-07-2024

Comm Grp	HEAD	No. of wagons (in units)		Tonnes Originating (Millions)		NTKMS (Millions)		Earnings Excl. GST/Service tax (Crores)				Total GST/Service tax (Crores)				Earning incl. GST/Service tax (Crores)				Avg Lead (in KM's)	
		Prev Yr	Curr Yr	Prev Yr	Curr Yr	Prev Yr	Curr Yr	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr	Curr Yr
1	COAL																				
1.1	a) for Steel Plants (Excl. Imported Coal)	1629	2494	0.11	0.17	73.01	69.7	15.75	15.75	16.23	16.23	0.79	0.79	0.81	0.81	16.54	16.54	17.04	17.04	640.03	412.8
1.1	b) Imported Coal for Steel Plants	23435	29887	1.61	2.06	709.12	880.61	163.47	163.47	203.63	203.63	8.17	8.17	10.18	10.18	171.64	171.64	213.81	213.81	439.62	427.46
1.1	Total (a+b)	25,064	32,381	1.72	2.23	782.13	950.31	179.22	179.22	219.86	219.86	8.96	8.96	10.99	10.99	188.18	188.18	230.85	230.85	454.73	426.15
1.2	Coal for Washeries																				
1.3	a) for T.P. Houses (Excl. Imported Coal)	62610	77921	4.18	5.2	1431.01	2118.89	339.73	339.73	486.74	486.74	16.99	16.99	24.69	24.69	356.72	356.72	511.42	511.42	342.63	407.54
1.3	b) Imported Coal for T.P. Houses	25244	22288	1.71	1.52	855.33	762.0	190.38	190.38	169.26	169.26	9.24	9.24	8.11	8.11	199.62	199.62	177.37	177.37	500.02	502.45
1.3	Total (a+b)	87,854	100,209	5.89	6.72	2,286.34	2,880.89	530.11	530.11	656	656	26.23	26.23	32.8	32.8	556.34	556.34	688.79	688.79	388.17	428.7
1.4	a) Coal for other users (Excl. Imported Coal)	37272	32371	2.45	2.15	616.78	590.47	179.12	179.12	161.78	161.78	8.93	8.93	8.04	8.04	188.05	188.05	169.82	169.82	251.26	274.06
1.4	b) Imported Coal for others	22606	27084	1.57	1.88	630.91	754.87	149.65	149.65	177.05	177.05	7.46	7.46	8.81	8.81	157.11	157.11	185.86	185.86	401.74	402.59
1.4	Total (a+b)	59,878	59,455	4.02	4.03	1,247.69	1,345.34	328.77	328.77	338.83	338.83	16.39	16.39	16.85	16.85	345.16	345.16	355.68	355.68	310.37	333.83
1	a) Total Excl. Imported Coal (1.1a+1.2+1.3a+1.4a)	101,511	112,786	6.74	7.52	2,120.8	2,779.06	534.6	534.6	664.75	664.75	26.71	26.71	33.54	33.54	561.31	561.31	698.28	698.28	314.66	369.56
1	b) Total Imported Coal (1.1b+1.3b+1.4b)	71,285	79,259	4.89	5.46	2,195.36	2,397.48	503.5	503.5	549.94	549.94	24.87	24.87	27.1	27.1	528.37	528.37	577.04	577.04	448.95	439.1
1	Total (a and b)	172,796	192,045	11.63	12.98	4,316.16	5,176.54	1,038.1	1,038.1	1,214.69	1,214.69	51.58	51.58	60.64	60.64	1,089.68	1,089.68	1,275.32	1,275.32	371.12	398.81
2	R/Mat.S.P. (except Iron Ore)	7913	11475	0.55	0.8	198.58	313.02	39.42	39.42	62.07	62.07	1.97	1.97	3.1	3.1	41.39	41.39	65.17	65.17	359.78	391.98
3	Pig Iron and Finished Steel																				
3.1	from steel plants	10387	11160	0.69	0.74	702.84	883.39	138.04	138.04	170.87	170.87	6.9	6.9	8.55	8.55	144.94	144.94	179.42	179.42	1025.04	1187.25
3.2	from other points	10514	12881	0.72	0.9	510.51	658.17	102.23	102.23	129.14	129.14	5.11	5.11	6.46	6.46	107.34	107.34	135.6	135.6	704.78	732.94
3	Total Pig Iron and Finished Steel(3.1+3.2)	20,901	24,041	1.41	1.64	1,213.35	1,541.56	240.27	240.27	300.01	300.01	12.01	12.01	15.01	15.01	252.28	252.28	315.02	315.02	860.53	939.98
4	Iron Ore																				
4.1	booked for export																				
4.1	a)Iron Ore Lumps.	408	637	0.03	0.05	11.39	15.23	2.96	2.96	3.63	3.63	0.15	0.15	0.18	0.18	3.11	3.11	3.81	3.81	393.18	335.16
4.1	b) Iron ore Fines	1103	1048	0.08	0.08	22.85	27.06	5.81	5.81	6.73	6.73	0.29	0.29	0.34	0.34	6.1	6.1	7.07	7.07	289.17	360.17
4.1	Total(a+b)	1,511	1,685	0.11	0.13	34.24	42.29	8.77	8.77	10.36	10.36	0.44	0.44	0.52	0.52	9.21	9.21	10.88	10.88	311.27	325.31
4.2	Iron ore booked for Steel plants																				
4.2	a)Iron Ore Lumps.	3318	5664	0.25	0.41	118.95	181.57	26.35	26.35	40.73	40.73	1.32	1.32	2.04	2.04	27.67	27.67	42.76	42.76	474.85	439.53
4.2	b) Iron ore Fines	6862	7066	0.51	0.52	261.09	297.86	59.1	59.1	64.03	64.03	2.96	2.96	3.2	3.2	62.06	62.06	67.24	67.24	513.59	573.69
4.2	Total(a+b)	10,180	12,730	0.76	0.93	380.04	479.43	85.45	85.45	104.76	104.76	4.28	4.28	5.24	5.24	89.73	89.73	110	110	500.05	515.52
4.3	Iron ore booked for other domestic users																				
4.3	a)Iron Ore Lumps.	9107	9543	0.68	0.7	238.61	247.01	55.64	55.64	58.48	58.48	2.78	2.78	2.92	2.92	58.42	58.42	61.4	61.4	353.48	351.86
4.3	b) Iron ore Fines	11448	12718	0.86	0.95	451.85	449.4	104.01	104.01	103.97	103.97	5.2	5.2	5.2	5.2	109.21	109.21	109.17	109.17	527.36	473.51
4.3	Total(a+b)	20,555	22,261	1.54	1.65	690.46	696.41	159.65	159.65	162.45	162.45	7.98	7.98	8.12	8.12	167.63	167.63	170.57	170.57	448.35	422.07
4	Total Iron Ore(4.1+4.2+4.3)	32,246	36,676	2.41	2.71	1,104.74	1,218.13	253.87	253.87	277.57	277.57	12.7	12.7	13.88	13.88	266.57	266.57	291.45	291.45	458.4	449.49
5	i. Cement (Excl. Clinker)	1192	1060	0.08	0.07	49.46	38.32	8.71	8.71	6.89	6.89	0.44	0.44	0.34	0.34	9.14	9.14	7.24	7.24	618.58	544.09
5	ii. Clinker	1372		0.1		48.29		8.29	8.29			0.41	0.41			8.71	8.71			507.48	
5	Total Cement	2,564	1,060	0.18	0.07	97.75	38.32	17	17	6.89	6.89	0.85	0.85	0.34	0.34	17.85	17.85	7.24	7.24	543.06	547.43
6	Food Grains	3205	2847	0.2	0.18	139.18	183.87	21.92	21.92	27.5	27.5					21.92	21.92	27.5	27.5	679.67	1010.92
7	Fertilizers	6450	9412	0.43	0.61	414.3	642.43	64.67	64.67	99.87	99.87	3.23	3.23	4.99	4.99	67.9	67.9	104.86	104.86	970.34	1055.32
8	Mineral oil	4288	5182	0.22	0.26	172.73	210.11	35.61	35.61	42.01	42.01	1.78	1.78	2.1	2.1	37.39	37.39	44.11	44.11	792.85	800.85
9	Container service																				
9.1	Domestic	3557	6406	0.14	0.25	184.16	306.14	21.35	21.35	42.56	42.56	1.06	1.06	2.13	2.13	22.41	22.41	44.68	44.68	1342.99	1235.7
9.2	Exim	6059	5398	0.22	0.18	153.14	144.1	17.56	17.56	18.38	18.38	0.63	0.63	0.57	0.57	18.19	18.19	18.94	18.94	708.53	795.39
9.3	Empty flat wagons	225	435					0.26	0.26	0.29	0.29	0.01	0.01	0.01	0.01	0.27	0.27	0.31	0.31		
9	Total(9.1+9.2+9.3)	9,841	12,239	0.36	0.43	337.3	450.24	39.17	39.17	61.23	61.23	1.7	1.7	2.71	2.71	40.87	40.87	63.93	63.93	936.94	1,047.07
10	Balance other Goods	25770	27337	1.7	1.82	732.6	725.07	143.87	143.87	152.16	152.16	6.67	6.67	7.0	7.0	150.54	150.54	159.16	159.16	430.6	398.47
11	TOTAL REVENUE EARNING TRAFFIC	285,974	322,314	19.09	21.5	8,726.69	10,499.29	1,893.9	1,893.9	2,244	2,244	92.49	92.49	109.77	109.77	1,986.39	1,986.39	2,353.76	2,353.76	457.13	488.34

East Coast Railway										
Division-wise Physical and Financial Performance of Goods Traffic:										
[A] For the month of June 2024 compared with that of Budget Proportion and Previous Year.										
Division	Loading (in MT)			% of variation over		Revenue Excl. GST (in Crs.)			% of variation over	
	B.P.	Pr. Yr.	Cu. Yr.	B.P.	Pr. Yr.	B.P.	Pr. Yr.	Cu. Yr.	B.P.	Pr. Yr.
KUR	12.48	11.67	13.36	7.05	14.48	1123.45	1046.11	1237.16	10.12	18.26
WAT	6.54	5.98	6.37	-2.60	6.52	782.34	700.20	781.85	-0.06	11.66
SBP	1.60	1.41	1.78	11.25	26.24	174.02	147.60	225.00	29.30	52.44
TOTAL	20.62	19.06	21.51	4.32	12.85	2079.81	1893.91	2244.01	7.89	18.49
[B] Up to the end of June 2024 compared with that of Budget Proportion and Previous Year.										
Division	Loading (in MT)			% of variation over		Revenue Excl. GST (in Crs.)			% of variation over	
	B.P.	Pr. Yr.	Cu. Yr.	B.P.	Pr. Yr.	B.P.	Pr. Yr.	Cu. Yr.	B.P.	Pr. Yr.
KUR	40.67	37.97	39.60	-2.63	4.29	3668.80	3410.99	3622.09	-1.27	6.19
WAT	19.81	18.12	17.20	-13.18	-5.08	2401.90	2267.14	2097.65	-12.67	-7.48
SBP	5.08	4.48	5.39	6.10	20.31	560.76	475.18	653.61	16.56	37.55
TOTAL	65.56	60.57	62.19	-5.14	2.67	6631.46	6153.31	6373.35	-3.89	3.58

ECO200A:Revenue Statistics (Stmt 7A) for ECO (All Guages) till the end of the month of JUN-2024
DATE: 04-07-2024

Comm Grp	HEAD	No. of wagons (in units)		Tonnes Originating (Millions)		NTKMS (Millions)		Earnings Excl. GST/Service tax (Crores)				Total GST/Service tax (Crores)				Earning incl. GST/Service tax (Crores)				Avg Lead (in KM's)	
		Prev Yr	Curr Yr	Prev Yr	Curr Yr	Prev Yr	Curr Yr	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr	Curr Yr
1	COAL																				
1.1	a) for Steel Plants (Excl. Imported Coal)	4660	6934	0.33	0.48	220.03	210.8	46.81	46.81	48.54	48.54	2.34	2.34	2.43	2.43	49.15	49.15	50.96	50.96	669.13	434.69
1.1	b) Imported Coal for Steel Plants	76730	88469	5.26	6.1	2324.75	2500.46	541.31	541.31	582.49	582.49	27.07	27.07	29.12	29.12	568.38	568.38	611.61	611.61	441.86	409.69
1.1	Total (a+b)	81,390	95,403	5.59	6.58	2,544.78	2,711.26	588.12	588.12	631.03	631.03	29.41	29.41	31.55	31.55	617.53	617.53	662.57	662.57	455.24	412.05
1.2	Coal for Washeries																				
1.3	a) for T.P. Houses (Excl. Imported Coal)	195080	226255	12.99	15.11	4265.95	5867.91	1032.81	1032.81	1374.65	1374.65	52.44	52.44	70.45	70.45	1085.25	1085.25	1445.1	1445.1	328.31	388.25
1.3	b) Imported Coal for T.P. Houses	84450	57736	5.7	3.93	3062.97	1984.44	668.67	668.67	441.0	441.0	31.45	31.45	21.5	21.5	700.12	700.12	462.49	462.49	537.1	505.4
1.3	Total (a+b)	279,530	283,991	18.69	19.04	7,328.92	7,852.35	1,701.48	1,701.48	1,815.65	1,815.65	83.89	83.89	91.95	91.95	1,785.37	1,785.37	1,907.59	1,907.59	392.13	412.41
1.4	a) Coal for other users (Excl. Imported Coal)	111644	99348	7.36	6.59	1875.93	1764.2	543.08	543.08	490.67	490.67	27.07	27.07	24.33	24.33	570.15	570.15	515.0	515.0	254.97	267.6
1.4	b) Imported Coal for others	79995	77042	5.54	5.34	2337.15	2082.88	546.1	546.1	493.45	493.45	27.17	27.17	24.61	24.61	573.27	573.27	518.06	518.06	421.54	389.85
1.4	Total (a+b)	191,639	176,390	12.9	11.93	4,213.08	3,847.08	1,089.18	1,089.18	984.12	984.12	54.24	54.24	48.94	48.94	1,143.42	1,143.42	1,033.06	1,033.06	326.6	322.47
1	a) Total Excl. Imported Coal (1.1a+1.2+1.3a+1.4a)	311,384	332,537	20.68	22.18	6,361.91	7,842.91	1,622.7	1,622.7	1,913.86	1,913.86	81.85	81.85	97.21	97.21	1,704.55	1,704.55	2,011.06	2,011.06	307.64	353.6
1	b) Total Imported Coal (1.1b+1.3b+1.4b)	241,175	223,247	16.5	15.37	7,724.87	6,567.78	1,756.08	1,756.08	1,516.94	1,516.94	85.69	85.69	75.23	75.23	1,841.77	1,841.77	1,592.16	1,592.16	468.17	427.31
1	Total (a and b)	552,559	555,784	37.18	37.55	14,086.78	14,410.69	3,378.78	3,378.78	3,430.8	3,430.8	167.54	167.54	172.44	172.44	3,546.32	3,546.32	3,603.22	3,603.22	378.88	383.77
2	R/Mat.S.P. (except Iron Ore)	29260	31722	2.02	2.2	762.32	808.13	151.99	151.99	160.59	160.59	7.6	7.6	8.03	8.03	159.59	159.59	168.62	168.62	377.11	366.51
3	Pig Iron and Finished Steel																				
3.1	from steel plants	32274	32820	2.13	2.19	2170.8	2442.62	425.33	425.33	476.11	476.11	21.27	21.27	23.83	23.83	446.6	446.6	499.94	499.94	1019.92	1115.61
3.2	from other points	38970	40722	2.68	2.83	1831.14	2132.79	365.71	365.71	417.64	417.64	18.29	18.29	20.88	20.88	383.99	383.99	438.52	438.52	684.35	754.7
3	Total Pig Iron and Finished Steel(3.1+3.2)	71,244	73,542	4.81	5.02	4,001.94	4,575.41	791.04	791.04	893.75	893.75	39.56	39.56	44.71	44.71	830.59	830.59	938.46	938.46	832	911.44
4	Iron Ore																				
4.1	booked for export																				
4.1	a)Iron Ore Lumps.	1225	1508	0.09	0.11	33.95	34.74	8.64	8.64	8.76	8.76	0.43	0.43	0.44	0.44	9.08	9.08	9.2	9.2	389.39	321.63
4.1	b) Iron ore Fines	3894	4408	0.28	0.32	87.7	100.26	22.32	22.32	25.31	25.31	1.12	1.12	1.27	1.27	23.44	23.44	26.58	26.58	313.63	312.91
4.1	Total(a+b)	5,119	5,916	0.37	0.43	121.65	135	30.96	30.96	34.07	34.07	1.55	1.55	1.71	1.71	32.52	32.52	35.78	35.78	328.78	313.95
4.2	Iron ore booked for Steel plants																				
4.2	a)Iron Ore Lumps.	10543	14838	0.79	1.09	416.51	474.56	91.55	91.55	106.82	106.82	4.58	4.58	5.34	5.34	96.12	96.12	112.16	112.16	528.64	433.44
4.2	b) Iron ore Fines	20514	24790	1.52	1.84	797.17	1098.04	180.27	180.27	236.78	236.78	9.01	9.01	11.84	11.84	189.29	189.29	248.61	248.61	525.71	598.06
4.2	Total(a+b)	31,057	39,628	2.31	2.93	1,213.68	1,572.6	271.82	271.82	343.6	343.6	13.59	13.59	17.18	17.18	285.41	285.41	360.77	360.77	525.4	536.72
4.3	Iron ore booked for other domestic users																				
4.3	a)Iron Ore Lumps.	29025	26167	2.16	1.93	869.28	629.41	199.56	199.56	151.36	151.36	9.98	9.98	7.57	7.57	209.53	209.53	158.92	158.92	403.1	326.9
4.3	b) Iron ore Fines	37784	36452	2.83	2.74	1506.83	1293.93	344.8	344.8	299.68	299.68	17.24	17.24	14.98	14.98	362.04	362.04	314.67	314.67	532.48	471.71
4.3	Total(a+b)	66,809	62,619	4.99	4.67	2,376.11	1,923.34	544.36	544.36	451.04	451.04	27.22	27.22	22.55	22.55	571.57	571.57	473.59	473.59	476.17	411.85
4	Total Iron Ore(4.1+4.2+4.3)	102,985	108,163	7.67	8.03	3,711.44	3,630.94	847.14	847.14	828.71	828.71	42.36	42.36	41.44	41.44	889.5	889.5	870.14	870.14	483.89	452.17
5	i. Cement (Excl. Clinker)	4117	3050	0.28	0.2	170.93	110.5	30.32	30.32	19.61	19.61	1.52	1.52	0.98	0.98	31.84	31.84	20.59	20.59	619.87	545.84
5	ii. Clinker	3427	118	0.24	0.01	116.15	3.9	20.1	20.1	0.67	0.67	1.01	1.01	0.03	0.03	21.11	21.11	0.71	0.71	487.56	475.51
5	Total Cement	7,544	3,168	0.52	0.21	287.08	114.4	50.42	50.42	20.28	20.28	2.53	2.53	1.01	1.01	52.95	52.95	21.3	21.3	552.08	544.76
6	Food Grains	12377	9741	0.79	0.63	665.01	624.29	101.99	101.99	94.37	94.37					101.99	101.99	94.37	94.37	836.83	991.74
7	Fertilizers	17155	20043	1.13	1.3	1110.07	1351.76	172.74	172.74	210.47	210.47	8.64	8.64	10.52	10.52	181.38	181.38	221.0	221.0	980.78	1039.38
8	Mineral oil	13911	14522	0.71	0.73	536.72	590.34	110.16	110.16	118.56	118.56	5.51	5.51	5.93	5.93	115.66	115.66	124.49	124.49	754.7	804.7
9	Container service																				
9.1	Domestic	12456	17275	0.49	0.69	600.88	870.18	68.34	68.34	118.34	118.34	3.41	3.41	5.91	5.91	71.75	71.75	124.25	124.25	1221.68	1269.24
9.2	Exim	17225	17608	0.59	0.58	438.42	438.01	50.77	50.77	56.89	56.89	1.67	1.67	1.81	1.81	52.44	52.44	58.7	58.7	743.22	755.41
9.3	Empty flat wagons	890	925					0.97	0.97	0.72	0.72	0.05	0.05	0.04	0.04	1.02	1.02	0.76	0.76		
9	Total(9.1+9.2+9.3)	30,571	35,808	1.08	1.27	1,039.3	1,308.19	120.08	120.08	175.95	175.95	5.13	5.13	7.76	7.76	125.21	125.21	183.71	183.71	962.31	1,030.07
10	Balance other Goods	71561	78840	4.67	5.24	2241.74	2139.37	428.99	428.99	439.88	439.88	19.89	19.89	20.18	20.18	448.88	448.88	460.06	460.06	480.18	407.98
11	TOTAL REVENUE EARNING TRAFFIC	909,167	931,333	60.58	62.18	28,442.4	29,553.52	6,153.33	6,153.33	6,373.36	6,373.36	298.76	298.76	312.02	312.02	6,452.07	6,452.07	6,685.37	6,685.37	469.5	475.29