ECO199A:Revenue Statistics (Stmt 7A) for SBP (BG) for the month of MAY-2024

DATE: 04-06-2024

Comm Grp	HEAD	No. of wagons (in units)		Tonnes Originating (Millions)		NTKMS (Millions)		Earnings Excl. GST/Service tax (Crores)				Total GST/Service tax (Crores)				Earning incl. GST/Service tax (Crores)				Avg Lead (in KM's)	
		Prev Yr	Curr Yr	Prev Yr	Curr Yr	Prev Yr	Curr Yr	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr	Curr Yr
1	**COAL**																				
1.1	a) for Steel Plants (Excl. Imported Coal)		467		0.03		6.61			2.19	2.19			0.11	0.11			2.3	2.3		202.95
1.1	b) Imported Coal for Steel Plants																				
1.1	**Total (a+b)**		**467**		**0.03**		**6.61**			**2.19**	**2.19**			**0.11**	**0.11**			**2.3**	**2.3**		**220.33**
1.2	**Coal for Washeries**																				
1.3	a) for T.P. Houses (Excl. Imported Coal)	7526	11905	0.51	0.81	327.65	515.58	69.87	69.87	111.37	111.37	3.6	3.6	6.35	6.35	73.48	73.48	117.72	117.72	642.04	633.15
1.3	b) Imported Coal for T.P. Houses																				
1.3	**Total (a+b)**	**7,526**	**11,905**	**0.51**	**0.81**	**327.65**	**515.58**	**69.87**	**69.87**	**111.37**	**111.37**	**3.6**	**3.6**	**6.35**	**6.35**	**73.48**	**73.48**	**117.72**	**117.72**	**642.45**	**636.52**
1.4	a) Coal for other users (Excl. Imported Coal)	586	1280	0.04	0.09	24.12	43.98	5.32	5.32	9.98	9.98	0.27	0.27	0.5	0.5	5.58	5.58	10.47	10.47	590.06	486.91
1.4	b) Imported Coal for others																				
1.4	**Total (a+b)**	**586**	**1,280**	**0.04**	**0.09**	**24.12**	**43.98**	**5.32**	**5.32**	**9.98**	**9.98**	**0.27**	**0.27**	**0.5**	**0.5**	**5.58**	**5.58**	**10.47**	**10.47**	**603**	**488.67**
1	**a) Total Excl. Imported Coal (1.1a+1.2+1.3a+1.4a)**	**8,112**	**13,652**	**0.55**	**0.93**	**351.77**	**566.17**	**75.19**	**75.19**	**123.54**	**123.54**	**3.87**	**3.87**	**6.96**	**6.96**	**79.06**	**79.06**	**130.49**	**130.49**	**639.58**	**608.78**
1	**b) Total Imported Coal (1.1b+1.3b+1.4b)**																				
1	**Total (a and b)**	**8,112**	**13,652**	**0.55**	**0.93**	**351.77**	**566.17**	**75.19**	**75.19**	**123.54**	**123.54**	**3.87**	**3.87**	**6.96**	**6.96**	**79.06**	**79.06**	**130.49**	**130.49**	**639.58**	**608.78**
2	**R/Mat.S.P. (except Iron Ore)**																				
3	**Pig Iron and Finished Steel**																				
3.1	from steel plants	2333	2493	0.15	0.17	122.97	162.79	25.44	25.44	33.35	33.35	1.27	1.27	1.67	1.67	26.71	26.71	35.02	35.02	798.45	976.09
3.2	from other points	1018	1665	0.07	0.12	42.53	58.11	8.22	8.22	10.3	10.3	0.41	0.41	0.51	0.51	8.64	8.64	10.81	10.81	617.63	472.15
3	**Total Pig Iron and Finished Steel(3.1+3.2)**	**3,351**	**4,158**	**0.22**	**0.29**	**165.5**	**220.9**	**33.66**	**33.66**	**43.65**	**43.65**	**1.68**	**1.68**	**2.18**	**2.18**	**35.35**	**35.35**	**45.83**	**45.83**	**752.27**	**761.72**
4	**Iron Ore**																				
4.1	**booked for export**																				
4.1	a)Iron Ore Lumps.																				
4.1	b) Iron ore Fines																				
4.1	**Total(a+b)**																				
4.2	**Iron ore booked for Steel plants**																				
4.2	a)Iron Ore Lumps.																				
4.2	b) Iron ore Fines																				
4.2	**Total(a+b)**																				
4.3	**Iron ore booked for other domestic users**																				
4.3	a)Iron Ore Lumps.	175	233	0.01	0.02	1.35	1.73	0.37	0.37	0.49	0.49	0.02	0.02	0.02	0.02	0.39	0.39	0.51	0.51	110.43	105.95
4.3	b) Iron ore Fines																				
4.3	**Total(a+b)**	**175**	**233**	**0.01**	**0.02**	**1.35**	**1.73**	**0.37**	**0.37**	**0.49**	**0.49**	**0.02**	**0.02**	**0.02**	**0.02**	**0.39**	**0.39**	**0.51**	**0.51**	**135**	**86.5**
4	**Total Iron Ore(4.1+4.2+4.3)**	**175**	**233**	**0.01**	**0.02**	**1.35**	**1.73**	**0.37**	**0.37**	**0.49**	**0.49**	**0.02**	**0.02**	**0.02**	**0.02**	**0.39**	**0.39**	**0.51**	**0.51**	**135**	**86.5**
5	i. Cement (Excl. Clinker)	910	996	0.06	0.07	37.14	37.44	6.63	6.63	6.61	6.61	0.33	0.33	0.33	0.33	6.96	6.96	6.94	6.94	605.91	560.55
5	ii. Clinker	1329	59	0.09		45.4	1.93	7.9	7.9	0.33	0.33	0.39	0.39	0.02	0.02	8.29	8.29	0.34	0.34	491.31	474.0
5	**Total Cement**	**2,239**	**1,055**	**0.15**	**0.07**	**82.54**	**39.37**	**14.53**	**14.53**	**6.94**	**6.94**	**0.72**	**0.72**	**0.35**	**0.35**	**15.25**	**15.25**	**7.28**	**7.28**	**550.27**	**562.43**
6	Food Grains	2814	1697	0.18	0.11	133.42	111.08	20.89	20.89	16.71	16.71					20.89	20.89	16.71	16.71	739.66	1012.98
7	Fertilizers																				
8	Mineral oil																				
9	Container service																				
9.1	Domestic	885	1075	0.05	0.05	22.3	26.34	2.33	2.33	3.35	3.35	0.12	0.12	0.17	0.17	2.44	2.44	3.52	3.52	473.8	529.4
9.2	Exim	1570	1520	0.08	0.08	51.34	50.7	5.03	5.03	5.42	5.42	0.25	0.25	0.27	0.27	5.28	5.28	5.69	5.69	623.86	625.15
9.3	Empty flat wagons																				
9	**Total(9.1+9.2+9.3)**	**2,455**	**2,595**	**0.13**	**0.13**	**73.64**	**77.04**	**7.36**	**7.36**	**8.77**	**8.77**	**0.37**	**0.37**	**0.44**	**0.44**	**7.72**	**7.72**	**9.21**	**9.21**	**566.46**	**592.62**
10	**Balance other Goods**	**4191**	**5038**	**0.26**	**0.31**	**92.79**	**96.81**	**13.99**	**13.99**	**18.85**	**18.85**	**0.33**	**0.33**	**0.35**	**0.35**	**14.32**	**14.32**	**19.2**	**19.2**	**351.06**	**309.22**
11	**TOTAL REVENUE EARNING TRAFFIC**	**23,337**	**28,428**	**1.5**	**1.86**	**901.01**	**1,113.1**	**165.99**	**165.99**	**218.95**	**218.95**	**6.99**	**6.99**	**10.3**	**10.3**	**172.98**	**172.98**	**229.23**	**229.23**	**600.67**	**598.44**

ECO203A:Revenue Statistics (Stmt 7A) for SBP (BG) till the end of the month of MAY-2024

DATE: 04-06-2024

Comm Grp	HEAD	No. of wagons (in units)		Tonnes Originating (Millions)		NTKMS (Millions)		Earnings Excl. GST/Service tax (Crores)				Total GST/Service tax (Crores)				Earning incl. GST/Service tax (Crores)				Avg Lead (in KM's)	
		Prev Yr	Curr Yr	Prev Yr	Curr Yr	Prev Yr	Curr Yr	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr	Curr Yr
1	**COAL**																				
1.1	a) for Steel Plants (Excl. Imported Coal)		583		0.04		8.32			2.75	2.75			0.14	0.14			2.89	2.89		204.84
1.1	b) Imported Coal for Steel Plants																				
1.1	**Total (a+b)**		**583**		**0.04**		**8.32**			**2.75**	**2.75**			**0.14**	**0.14**			**2.89**	**2.89**		**208**
1.2	**Coal for Washeries**																				
1.3	a) for T.P. Houses (Excl. Imported Coal)	13439	21066	0.91	1.44	510.01	904.85	111.22	111.22	195.6	195.6	6.34	6.34	11.13	11.13	117.56	117.56	206.72	206.72	562.69	628.89
1.3	b) Imported Coal for T.P. Houses																				
1.3	**Total (a+b)**	**13,439**	**21,066**	**0.91**	**1.44**	**510.01**	**904.85**	**111.22**	**111.22**	**195.6**	**195.6**	**6.34**	**6.34**	**11.13**	**11.13**	**117.56**	**117.56**	**206.72**	**206.72**	**560.45**	**628.37**
1.4	a) Coal for other users (Excl. Imported Coal)	1872	2501	0.13	0.18	82.0	80.98	17.42	17.42	18.73	18.73	0.87	0.87	0.94	0.94	18.29	18.29	19.66	19.66	627.68	460.49
1.4	b) Imported Coal for others																				
1.4	**Total (a+b)**	**1,872**	**2,501**	**0.13**	**0.18**	**82**	**80.98**	**17.42**	**17.42**	**18.73**	**18.73**	**0.87**	**0.87**	**0.94**	**0.94**	**18.29**	**18.29**	**19.66**	**19.66**	**630.77**	**449.89**
1	**a) Total Excl. Imported Coal (1.1a+1.2+1.3a+1.4a)**	**15,311**	**24,150**	**1.04**	**1.66**	**592.01**	**994.15**	**128.64**	**128.64**	**217.08**	**217.08**	**7.21**	**7.21**	**12.21**	**12.21**	**135.85**	**135.85**	**229.27**	**229.27**	**569.24**	**598.89**
1	**b) Total Imported Coal (1.1b+1.3b+1.4b)**																				
1	**Total (a and b)**	**15,311**	**24,150**	**1.04**	**1.66**	**592.01**	**994.15**	**128.64**	**128.64**	**217.08**	**217.08**	**7.21**	**7.21**	**12.21**	**12.21**	**135.85**	**135.85**	**229.27**	**229.27**	**569.24**	**598.89**
2	**R/Mat.S.P. (except Iron Ore)**																				
3	**Pig Iron and Finished Steel**																				
3.1	from steel plants	4749	5488	0.31	0.37	245.5	353.99	50.69	50.69	72.52	72.52	2.53	2.53	3.63	3.63	53.22	53.22	76.15	76.15	783.37	965.38
3.2	from other points	1929	3058	0.13	0.23	79.08	104.61	15.3	15.3	18.4	18.4	0.76	0.76	0.92	0.92	16.06	16.06	19.32	19.32	597.29	460.63
3	**Total Pig Iron and Finished Steel(3.1+3.2)**	**6,678**	**8,546**	**0.44**	**0.6**	**324.58**	**458.6**	**65.99**	**65.99**	**90.92**	**90.92**	**3.29**	**3.29**	**4.55**	**4.55**	**69.28**	**69.28**	**95.47**	**95.47**	**737.68**	**764.33**
4	**Iron Ore**																				
4.1	**booked for export**																				
4.1	a)Iron Ore Lumps.																				
4.1	b) Iron ore Fines																				
4.1	**Total(a+b)**																				
4.2	**Iron ore booked for Steel plants**																				
4.2	a)Iron Ore Lumps.																				
4.2	b) Iron ore Fines																				
4.2	**Total(a+b)**																				
4.3	**Iron ore booked for other domestic users**																				
4.3	a)Iron Ore Lumps.	349	233	0.02	0.02	2.48	1.73	0.68	0.68	0.49	0.49	0.03	0.03	0.02	0.02	0.71	0.71	0.51	0.51	101.7	105.95
4.3	b) Iron ore Fines	59				1.92		0.43	0.43			0.02	0.02			0.45	0.45			466.0	
4.3	**Total(a+b)**	**408**	**233**	**0.02**	**0.02**	**4.4**	**1.73**	**1.11**	**1.11**	**0.49**	**0.49**	**0.05**	**0.05**	**0.02**	**0.02**	**1.16**	**1.16**	**0.51**	**0.51**	**220**	**86.5**
4	**Total Iron Ore(4.1+4.2+4.3)**	**408**	**233**	**0.02**	**0.02**	**4.4**	**1.73**	**1.11**	**1.11**	**0.49**	**0.49**	**0.05**	**0.05**	**0.02**	**0.02**	**1.16**	**1.16**	**0.51**	**0.51**	**220**	**86.5**
5	i. Cement (Excl. Clinker)	2324	1447	0.16	0.1	106.35	52.19	18.9	18.9	9.28	9.28	0.95	0.95	0.46	0.46	19.84	19.84	9.74	9.74	679.63	539.6
5	ii. Clinker	1886	118	0.13	0.01	63.86	3.9	11.05	11.05	0.67	0.67	0.55	0.55	0.03	0.03	11.6	11.6	0.71	0.71	486.27	475.51
5	**Total Cement**	**4,210**	**1,565**	**0.29**	**0.11**	**170.21**	**56.09**	**29.95**	**29.95**	**9.95**	**9.95**	**1.5**	**1.5**	**0.49**	**0.49**	**31.44**	**31.44**	**10.45**	**10.45**	**586.93**	**509.91**
6	Food Grains	6883	5809	0.44	0.38	354.84	359.14	55.28	55.28	54.56	54.56					55.28	55.28	54.56	54.56	804.06	955.84
7	Fertilizers	41				0.98		0.15	0.15			0.01	0.01			0.16	0.16			375.0	
8	Mineral oil																				
9	Container service																				
9.1	Domestic	1785	1600	0.1	0.08	48.04	44.41	4.91	4.91	5.3	5.3	0.25	0.25	0.27	0.27	5.15	5.15	5.57	5.57	499.6	571.87
9.2	Exim	3090	3350	0.16	0.18	97.23	102.73	9.54	9.54	11.16	11.16	0.48	0.48	0.56	0.56	10.01	10.01	11.72	11.72	599.66	577.42
9.3	Empty flat wagons	40						0.02	0.02							0.02	0.02				
9	**Total(9.1+9.2+9.3)**	**4,915**	**4,950**	**0.26**	**0.26**	**145.27**	**147.14**	**14.47**	**14.47**	**16.46**	**16.46**	**0.73**	**0.73**	**0.83**	**0.83**	**15.18**	**15.18**	**17.29**	**17.29**	**558.73**	**565.92**
10	**Balance other Goods**	**9361**	**9939**	**0.58**	**0.61**	**210.18**	**215.1**	**32.0**	**32.0**	**39.13**	**39.13**	**0.71**	**0.71**	**0.84**	**0.84**	**32.71**	**32.71**	**39.97**	**39.97**	**360.4**	**352.09**
11	**TOTAL REVENUE EARNING TRAFFIC**	**47,807**	**55,192**	**3.07**	**3.64**	**1,802.47**	**2,231.95**	**327.59**	**327.59**	**428.59**	**428.59**	**13.5**	**13.5**	**18.94**	**18.94**	**341.06**	**341.06**	**447.52**	**447.52**	**587.12**	**613.17**