

EAST COAST RAILWAY**10 DAYS ADVANCE STATEMENT OF GROSS REVENUES & TRAFFIC HANDLED****Date of Report : 23/04/2024**

To,

Secy. to GM for kind information of GM, Secy to AGM for kind information of AGM,
PFA ,PCCM,PCOM and DRM/KUR/WAT/SBP.

(FIG. IN CRORES)

[A] ORIGINATING REVENUES FOR THE PERIOD FROM 11/04/2024 TO 20/04/2024

REVENUES	Originating Basis			Vari. over B.P.		Vari. over Prv. Year.,	
	Budget	2023-24	2024-25	Actual Difference	%-age of Variation	Actual Difference	%-age of Variation
PASSENGER	0.00	51.80	58.37	58.37	0.00	6.57	12.68
OTHER COACHING	0.00	3.81	3.65	3.65	0.00	-0.16	-4.20
GOODS	0.00	718.35	725.84	725.84	0.00	7.49	1.04
SUNDRY	0.00	2.00	2.00	2.00	0.00	0.00	0.00
TOTAL	0.00	775.96	789.86	789.86	0.00	13.90	1.79

[B] ORIGINATING REVENUES FOR THE PERIOD FROM 01/4/2024 TO 20/04/2024

REVENUES	Originating Basis			Vari. over B.P.		Vari. over Prv. Year.,	
	Budget	2023-24	2024-25	Actual Difference	%-age of Variation	Actual Difference	%-age of Variation
PASSENGER	0.00	107.22	118.76	118.76	0.00	11.54	10.76
OTHER COACHING	0.00	7.31	7.67	7.67	0.00	0.36	4.92
GOODS	0.00	1365.06	1332.32	1332.32	0.00	-32.74	-2.40
SUNDRY	0.00	4.00	4.00	4.00	0.00	0.00	0.00
TOTAL	0.00	1483.59	1462.75	1462.75	0.00	-20.84	-1.40

[C] NO. OF PASSENGER ORIGINATING (FIG. IN 000's)

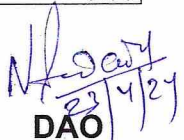
PASSENGER	FOR THE PERIOD (FROM 11/04/2024 TO 20/04/2024)				UPTO THE PERIOD (FROM 01/4/2024 TO 20/04/2024)			
	2023-24	2024-25	Actual Difference	%-age of Variation	2023-24	2024-25	Actual Difference	%-age of Variation
NON-SUBURBAN	1881	1976	95	5.05	3933	4083	150	3.81
TOTAL	1881	1976	95	5.05	3933	4083	150	3.81
In Million	Budget	2024-25	Actual Difference	%-age of Variation	Budget	2024-25	Actual Difference	%-age of Variation
	0.0	1.98	1.98	0.00	0.00	4.08	4.08	0.00

[D] NO. OF WAGON LOADED FROM 11/04/2024 TO 20/04/2024

GOODS	NO OF WAGON LOADED				ESTIMATED TONNES (Million)			
	2023-24	2024-25	Actual Difference	%-age of Variation	2023-24	2024-25	Actual Difference	%-age of Variation
	105927	119676	13749	12.98	7.06	7.06	0.00	0.00

[E] AVG. NO. OF WAGON LOADED PER DAY

REVENUE	2023-24		2024-25		2023-24	2024-25	Actual Difference	%-age of Variation
	10593		11968		13.46	13.18	-0.28	-2.08
Rev .Ldg (MT)	FOR THE PERIOD				UPTO THE PERIOD			
	Budget	2024-25	Actual Difference	%-age of Variation	Budget	2024-25	Actual Difference	%-age of Variation
	0.00	7.06	7.06	0.00	0.00	13.18	13.18	0.00


 23/4/24
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EAST COAST RAILWAY

ORIGINATING NO & REVENUES

FIGS . IN THOUSANDS

PASSENGER

For the Period From 11-04-2024 to 20-Apr-2024

No of Passenger								Passenger Revenues							
DIVNS.	Budget	2023-24	2024-25	Variation over Budget.		Variation over Prv Yr.		Budget	2023-24	2024-25	Variation over Budget.		Variation over Prv Yr.		
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.	
KUR	0	991	1068	1068	0.00	77	7.77	0	273539	337860	337860	0.00	64321	23.51	
SBP	0	211	217	217	0.00	6	2.84	0	46663	52426	52426	0.00	5763	12.35	
WAT	0	679	691	691	0.00	12	1.77	0	197787	193435	193435	0.00	-4352	-2.20	
TOTAL	0	1881	1976	1976	0.00	95	5.05	0	517989	583721	583721	0.00	65732	12.69	
CUMULATIVE FROM 01-Apr-2024 TO 20-Apr-2024															
DIVNS.	Budget	2023-24	2024-25	Variation over Budget.		Variation over Prv Yr.		Budget	2023-24	2024-25	Variation over Budget.		Variation over Prv Yr.		
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.	
KUR	0	2071	2213	2213	0.00	142	6.86	0	574692	680177	680177	0.00	105485	18.36	
SBP	0	424	453	453	0.00	29	6.84	0	95390	108431	108431	0.00	13041	13.67	
WAT	0	1438	1417	1417	0.00	-21	-1.46	0	402111	398986	398986	0.00	-3125	-0.78	
TOTAL	0	3933	4083	4083	0.00	150	3.81	0	1072193	1187594	1187594	0.00	115401	10.76	

OTHER COACHING

For the Period From 11-04-2024 to 20-Apr-2024

CUMULATIVE FROM 01-Apr-2024 TO 20-Apr-2024

DIVNS.	Budget	2023-24	2024-25	Variation over Budget.		Variation over Prv Yr.		Budget	2023-24	2024-25	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	0	20586	19953	19953	0.00	-633	-3.07	0	39815	42175	42175	0.00	2360	5.93
SBP	0	3488	3542	3542	0.00	54	1.55	0	6756	7550	7550	0.00	794	11.75
WAT	0	14015	12999	12999	0.00	-1016	-7.25	0	26551	26991	26991	0.00	440	1.66
TOTAL	0	38089	36494	36494	0.00	-1,595	-4.1	0	73122	76716	76716	0.00	3594	4.92

EAST COAST RAILWAY**DIVISION-WISE ORIGINATING GOODS & OTHER GOODS REVENUES****For the Period From 11-04-2024 to 20-Apr-2024****FIGS . IN CRORES**

DIVISIONS	Budget	Previous Year 2023-24	Current Year 2024-25	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	0.00	394.66	420.25	420.25	0.00	25.59	6.48
SBP	0.00	56.63	74.79	74.79	0.00	18.16	32.07
WAT	0.00	264.06	228.80	228.80	0.00	-35.26	-13.35
ORIGINATING GOODS	0.00	715.35	723.84	723.84	0.00	8.49	1.19
OTHER GOODS	0.00	3.00	2.00	2.00	0.00	-1.00	-33.33
TOTAL GOODS	0.00	718.35	725.84	725.84	0.00	7.49	1.04

CUMULATIVE FROM 01-Apr-2024 TO 20-Apr-2024

DIVISIONS	Budget	Previous Year 2023-24	Current Year 2024-25	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	0.00	755.00	738.63	738.63	0.00	-16.37	-2.17
SBP	0.00	107.12	129.44	129.44	0.00	22.32	20.84
WAT	0.00	496.94	460.25	460.25	0.00	-36.69	-7.38
ORIGINATING GOODS	0.00	1,359.06	1,328.32	1,328.32	0.00	-30.74	-2.26
OTHER GOODS	0.00	6.00	4.00	4.00	0.00	-2.00	-33.33
TOTAL GOODS	0.00	1,365.06	1,332.32	1,332.32	0.00	-32.74	-2.40

EAST COAST RAILWAY

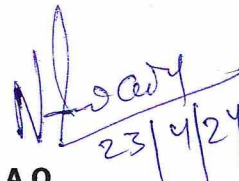
Telegraphic Report of Parcel & Luggage Traffic On Originating Basis

Period Ending : 20-Apr-2024

FAX

Dated :
23-Apr-2024

PARCEL TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	11-04-2024 TO 20-Apr-2024			01-Apr-2024 TO 20-Apr-2024		
	Current Year 2024-25	Last Year 2023-24	% of Variation	Current Year 2024-25	Last Year 2023-24	(%) of Variation
Tonnes (in '000)	2.21	2.93	-24.57	4.54	5.20	-12.69
Revenues (in '000)	8771	10897	-19.51	17957	20049	-10.44
LUGGAGE TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	11-04-2024 TO 20-Apr-2024			01-Apr-2024 TO 20-Apr-2024		
	Current Year 2024-25	Last Year 2023-24	% of Variation	Current Year 2024-25	Last Year 2023-24	(%) of Variation
Tonnes (in '000)	0.09	0.05	80.00	0.21	0.10	110.00
Revenues (in '000)	653	409	59.66	1385	788	75.76


23/4/24
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EAST COAST RAILWAY

FAX

Telegraphic Report of Advance Gross Revenue *Dated : 23-Apr-2024*

Statement of Advance Gross Revenues and
Traffic Handled On Originating Basis For The
Period Ending : 20-Apr-2024

REVENUES (IN CRORES)		FOR THE PERIOD				
		Budget Proportion	Revenues For the Current Period	Revenues for same period of last year	Over Last Year	
					Actual Difference	Percentage of variation
PASSENGER	PRS		48.07	41.64		
	NON/PRS		10.30	10.16		
	TOTAL	0.00	58.37	51.80	6.57	12.68
OTHER COACHING	PRS		2.41	2.27		
	NON/PRS		1.24	1.54		
	TOTAL	0.00	3.65	3.81	-0.16	-4.20
GOODS		0.00	725.84	718.35	7.49	1.04
SUNDRY		0.00	2.00	2.00	0.00	0.00
GROSS		0.00	789.86	775.96	13.90	1.79

		UPTO THE PERIOD				
PASSENGER	PRS		96.80	86.00		
	NON/PRS		21.96	21.22		
	TOTAL	0.00	118.76	107.22	11.54	10.76
OTHER COACHING	PRS		5.01	4.48		
	NON/PRS		2.66	2.84		
	TOTAL	0.00	7.67	7.31	0.36	4.92
GOODS		0.00	1332.32	1365.06	-32.74	-2.40
SUNDRY		0.00	4.00	4.00	0.00	0.00
GROSS		0.00	1462.75	1483.59	-20.84	-1.40
NUMBER (IN THOUSAND)			FOR THE PERIOD		UPTO THE PERIOD	
			Current Period	Same period of last year	Current Period	Same period of last year
NON-SUBURBAN	PRS		699	644	1402	1359
	NON/PRS		1277	1237	2681	2574
	TOTAL		1976	1881	4083	3933

N. K. Sanyal
23/4/24

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