

East Coast Railway										
Division-wise Physical and Financial Performance of Goods Traffic:										
[A] For the month of March 2024 compared with that of Budget Proportion and Previous Year.										
Division	Loading (in MT)			% of variation over		Revenue Excl. GST (` in Crs.)			% of variation over	
	B.P.	Pr. Yr.	Cu. Yr.	B.P.	Pr. Yr.	B.P.	Pr. Yr.	Cu. Yr.	B.P.	Pr. Yr.
KUR	15.35	14.54	15.04	-2.02	3.44	1330.70	1292.25	1336.65	0.45	3.44
WAT	7.53	7.38	7.84	4.12	6.23	835.00	895.53	927.30	11.05	3.55
SBP	1.93	1.84	2.17	12.44	17.93	197.06	215.28	253.00	28.39	17.52
TOTAL	24.81	23.77	25.06	1.01	5.43	2362.76	2403.09	2516.90	6.52	4.74
[B] Up to the end of March 2024 compared with that of Budget Proportion and Previous Year.										
Division	Loading (in MT)			% of variation over		Revenue Excl. GST (` in Crs.)			% of variation over	
	B.P.	Pr. Yr.	Cu. Yr.	B.P.	Pr. Yr.	B.P.	Pr. Yr.	Cu. Yr.	B.P.	Pr. Yr.
KUR	169.00	155.32	159.94	-5.36	2.97	15616.33	14596.52	14528.10	-6.97	-0.47
WAT	76.50	69.62	76.48	-0.03	9.85	9080.19	8389.52	9222.76	1.57	9.93
SBP	18.50	16.55	19.79	6.97	19.58	1990.44	1808.54	2236.72	12.37	23.68
TOTAL	264.00	241.50	256.22	-2.95	6.10	26686.96	24794.58	25987.58	-2.62	4.81

ECO196A:Revenue Statistics (Stmt 7A) for ECO (All Guages) for the month of MAR-2024
DATE: 04-04-2024

Comm Grp	HEAD	No. of wagons (in units)		Tonnes Originating (Millions)		NTKMS (Millions)		Earnings Excl. GST/Service tax (Crores)				Total GST/Service tax (Crores)				Earning incl. GST/Service tax (Crores)				Avg Lead (in KM's)	
		Prev Yr	Curr Yr	Prev Yr	Curr Yr	Prev Yr	Curr Yr	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr	Curr Yr
1	COAL																				
1.1	a) for Steel Plants (Excl. Imported Coal)	847	2493	0.06	0.17	35.0	85.66	8.4	8.4	18.86	18.86	0.42	0.42	0.94	0.94	8.81	8.81	19.8	19.8	574.4	498.66
1.1	b) Imported Coal for Steel Plants	27504	30588	1.88	2.1	806.55	885.83	192.55	192.55	204.75	204.75	9.63	9.63	10.24	10.24	202.18	202.18	214.99	214.99	427.99	420.87
1.1	Total (a+b)	28,351	33,081	1.94	2.27	841.55	971.49	200.95	200.95	223.61	223.61	10.05	10.05	11.18	11.18	210.99	210.99	234.79	234.79	433.79	427.97
1.2	Coal for Washeries																				
1.3	a) for T.P. Houses (Excl. Imported Coal)	76732	81498	5.05	5.44	1602.44	1839.97	402.28	402.28	458.02	458.02	20.63	20.63	24.47	24.47	422.91	422.91	482.49	482.49	317.14	338.49
1.3	b) Imported Coal for T.P. Houses	27887	26045	1.85	1.76	857.35	890.33	193.85	193.85	196.29	196.29	9.41	9.41	9.68	9.68	203.26	203.26	205.96	205.96	464.51	505.04
1.3	Total (a+b)	104,619	107,543	6.9	7.2	2,459.79	2,730.3	596.13	596.13	654.31	654.31	30.04	30.04	34.15	34.15	626.17	626.17	688.45	688.45	356.49	379.21
1.4	a) Coal for other users (Excl. Imported Coal)	39270	44105	2.56	2.92	633.1	720.13	188.6	188.6	208.06	208.06	9.39	9.39	10.38	10.38	197.99	197.99	218.44	218.44	246.84	246.82
1.4	b) Imported Coal for others	28992	29194	2.0	2.03	879.41	814.88	205.75	205.75	190.13	190.13	10.25	10.25	9.43	9.43	216.01	216.01	199.56	199.56	438.8	402.07
1.4	Total (a+b)	68,262	73,299	4.56	4.95	1,512.51	1,535.01	394.35	394.35	398.19	398.19	19.64	19.64	19.81	19.81	414	414	418	418	331.69	310.1
1	a) Total Excl. Imported Coal (1.1a+1.2+1.3a+1.4a)	116,849	128,096	7.67	8.53	2,270.54	2,645.76	599.28	599.28	684.94	684.94	30.44	30.44	35.79	35.79	629.71	629.71	720.73	720.73	296.03	310.17
1	b) Total Imported Coal (1.1b+1.3b+1.4b)	84,383	85,827	5.73	5.89	2,543.31	2,591.04	592.15	592.15	591.17	591.17	29.29	29.29	29.35	29.35	621.45	621.45	620.51	620.51	443.86	439.9
1	Total (a and b)	201,232	213,923	13.4	14.42	4,813.85	5,236.8	1,191.43	1,191.43	1,276.11	1,276.11	59.73	59.73	65.14	65.14	1,251.16	1,251.16	1,341.24	1,341.24	359.24	363.16
2	R/Mat.S.P. (except Iron Ore)	16167	12454	1.1	0.87	409.31	283.96	83.16	83.16	57.04	57.04	4.16	4.16	2.85	2.85	87.32	87.32	59.89	59.89	371.18	327.04
3	Pig Iron and Finished Steel																				
3.1	from steel plants	15029	14718	0.98	0.98	1033.43	1069.24	201.75	201.75	208.86	208.86	10.09	10.09	10.44	10.44	211.83	211.83	219.3	219.3	1052.88	1091.77
3.2	from other points	17371	16558	1.18	1.14	813.11	783.52	162.69	162.69	154.97	154.97	8.15	8.15	7.75	7.75	170.84	170.84	162.72	162.72	689.17	689.7
3	Total Pig Iron and Finished Steel(3.1+3.2)	32,400	31,276	2.16	2.12	1,846.54	1,852.76	364.44	364.44	363.83	363.83	18.24	18.24	18.19	18.19	382.67	382.67	382.02	382.02	854.88	873.94
4	Iron Ore																				
4.1	booked for export																				
4.1	a)Iron Ore Lumps.		752		0.05		16.82			4.22	4.22			0.21	0.21			4.44	4.44		312.0
4.1	b) Iron ore Fines	1154	1682	0.08	0.12	25.86	42.97	6.52	6.52	10.45	10.45	0.33	0.33	0.52	0.52	6.85	6.85	10.97	10.97	309.11	351.36
4.1	Total(a+b)	1,154	2,434	0.08	0.17	25.86	59.79	6.52	6.52	14.67	14.67	0.33	0.33	0.73	0.73	6.85	6.85	15.41	15.41	323.25	351.71
4.2	Iron ore booked for Steel plants																				
4.2	a)Iron Ore Lumps.	4704	6353	0.36	0.48	196.36	235.65	43.15	43.15	52.3	52.3	2.16	2.16	2.62	2.62	45.31	45.31	54.92	54.92	552.99	491.32
4.2	b) Iron ore Fines	8643	8920	0.64	0.67	333.13	417.1	75.46	75.46	89.44	89.44	3.77	3.77	4.47	4.47	79.24	79.24	93.91	93.91	519.21	622.04
4.2	Total(a+b)	13,347	15,273	1	1.15	529.49	652.75	118.61	118.61	141.74	141.74	5.93	5.93	7.09	7.09	124.55	124.55	148.83	148.83	529.49	567.61
4.3	Iron ore booked for other domestic users																				
4.3	a)Iron Ore Lumps.	10942	11633	0.81	0.87	358.25	302.59	82.38	82.38	71.85	71.85	4.12	4.12	3.59	3.59	86.49	86.49	75.44	75.44	439.73	346.38
4.3	b) Iron ore Fines	16325	16386	1.22	1.24	618.25	601.08	141.59	141.59	138.47	138.47	7.08	7.08	6.92	6.92	148.67	148.67	145.39	145.39	506.49	483.82
4.3	Total(a+b)	27,267	28,019	2.03	2.11	976.5	903.67	223.97	223.97	210.32	210.32	11.2	11.2	10.51	10.51	235.16	235.16	220.83	220.83	481.03	428.28
4	Total Iron Ore(4.1+4.2+4.3)	41,768	45,726	3.11	3.43	1,531.85	1,616.21	349.1	349.1	366.73	366.73	17.46	17.46	18.33	18.33	366.56	366.56	385.07	385.07	492.56	471.2
5	i. Cement (Excl. Clinker)	2088	952	0.14	0.06	86.04	29.93	14.92	14.92	5.31	5.31	0.75	0.75	0.27	0.27	15.66	15.66	5.57	5.57	629.23	474.87
5	ii. Clinker	544	59	0.04		17.74	2.47	3.06	3.06	0.41	0.41	0.15	0.15	0.02	0.02	3.21	3.21	0.44	0.44	471.26	591.0
5	Total Cement	2,632	1,011	0.18	0.06	103.78	32.4	17.98	17.98	5.72	5.72	0.9	0.9	0.29	0.29	18.87	18.87	6.01	6.01	576.56	540
6	Food Grains	5245	6114	0.34	0.4	337.55	323.63	51.89	51.89	50.33	50.33					51.89	51.89	50.33	50.33	995.36	813.56
7	Fertilizers	4036	7117	0.27	0.46	281.08	492.77	43.93	43.93	76.68	76.68	2.2	2.2	3.83	3.83	46.13	46.13	80.51	80.51	1049.38	1063.33
8	Mineral oil	5253	6074	0.27	0.31	209.06	268.79	43.05	43.05	54.91	54.91	2.15	2.15	2.75	2.75	45.2	45.2	57.66	57.66	783.1	862.86
9	Container service																				
9.1	Domestic	5861	6363	0.22	0.25	252.23	324.0	27.6	27.6	43.82	43.82	1.38	1.38	2.16	2.16	28.98	28.98	45.98	45.98	1158.4	1311.97
9.2	Exim	5732	7427	0.21	0.25	158.18	197.04	17.71	17.71	25.56	25.56	0.53	0.53	0.67	0.67	18.24	18.24	26.23	26.23	760.88	801.0
9.3	Empty flat wagons	90	225					0.06	0.06	0.18	0.18			0.01	0.01	0.06	0.06	0.19	0.19		
9	Total(9.1+9.2+9.3)	11,683	14,015	0.43	0.5	410.41	521.04	45.37	45.37	69.56	69.56	1.91	1.91	2.84	2.84	47.28	47.28	72.4	72.4	954.44	1,042.08
10	Balance other Goods	38066	37265	2.51	2.49	1060.9	951.34	212.74	212.74	195.99	195.99	9.31	9.31	8.53	8.53	222.06	222.06	204.53	204.53	422.53	381.44
11	TOTAL REVENUE EARNING TRAFFIC	358,482	374,975	23.77	25.06	11,004.33	11,579.7	2,403.09	2,403.09	2,516.9	2,516.9	116.06	116.06	122.75	122.75	2,519.14	2,519.14	2,639.66	2,639.66	462.95	462.08

ECO200A:Revenue Statistics (Stmt 7A) for ECO (All Guages) till the end of the month of MAR-2024
DATE: 04-04-2024

Comm Grp	HEAD	No. of wagons (in units)		Tonnes Originating (Millions)		NTKMS (Millions)		Earnings Excl. GST/Service tax (Crores)				Total GST/Service tax (Crores)				Earning incl. GST/Service tax (Crores)				Avg Lead (in KM's)	
		Prev Yr	Curr Yr	Prev Yr	Curr Yr	Prev Yr	Curr Yr	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr	Curr Yr
1	COAL																				
1.1	a) for Steel Plants (Excl. Imported Coal)	7577	23346	0.54	1.63	323.84	880.42	73.26	73.26	191.98	191.98	3.66	3.66	9.6	9.6	76.92	76.92	201.58	201.58	594.42	539.82
1.1	b) Imported Coal for Steel Plants	280572	323564	19.12	22.2	8308.48	9600.08	1952.7	1952.7	2226.91	2226.91	97.64	97.64	111.35	111.35	2050.34	2050.34	2338.26	2338.26	434.58	432.5
1.1	Total (a+b)	288,149	346,910	19.66	23.83	8,632.32	10,480.5	2,025.96	2,025.96	2,418.89	2,418.89	101.3	101.3	120.95	120.95	2,127.26	2,127.26	2,539.84	2,539.84	439.08	439.8
1.2	Coal for Washeries																				
1.3	a) for T.P. Houses (Excl. Imported Coal)	842642	867180	56.01	57.75	22708.07	21026.18	5315.84	5315.84	4980.23	4980.23	274.1	274.1	255.24	255.24	5589.94	5589.94	5235.47	5235.47	405.43	364.06
1.3	b) Imported Coal for T.P. Houses	383704	323431	25.83	21.9	13662.87	11800.68	3007.85	3007.85	2584.95	2584.95	149.1	149.1	118.34	118.34	3156.95	3156.95	2703.29	2703.29	529.05	538.88
1.3	Total (a+b)	1,226,346	1,190,611	81.84	79.65	36,370.94	32,826.86	8,323.69	8,323.69	7,565.18	7,565.18	423.2	423.2	373.58	373.58	8,746.89	8,746.89	7,938.76	7,938.76	444.42	412.14
1.4	a) Coal for other users (Excl. Imported Coal)	440428	415881	28.69	27.4	7102.31	7072.03	2102.54	2102.54	2032.0	2032.0	104.8	104.8	101.13	101.13	2207.35	2207.35	2133.13	2133.13	247.59	258.09
1.4	b) Imported Coal for others	281908	318944	19.42	22.07	8416.19	9127.69	1967.76	1967.76	2128.57	2128.57	98.21	98.21	105.87	105.87	2065.97	2065.97	2234.43	2234.43	433.41	413.6
1.4	Total (a+b)	722,336	734,825	48.11	49.47	15,518.5	16,199.72	4,070.3	4,070.3	4,160.57	4,160.57	203.01	203.01	207	207	4,273.32	4,273.32	4,367.56	4,367.56	322.56	327.47
1	a) Total Excl. Imported Coal (1.1a+1.2+1.3a+1.4a)	1,290,647	1,306,407	85.24	86.78	30,134.22	28,978.63	7,491.64	7,491.64	7,204.21	7,204.21	382.56	382.56	365.97	365.97	7,874.21	7,874.21	7,570.18	7,570.18	353.52	333.93
1	b) Total Imported Coal (1.1b+1.3b+1.4b)	946,184	965,939	64.37	66.17	30,387.54	30,528.45	6,928.31	6,928.31	6,940.43	6,940.43	344.95	344.95	335.56	335.56	7,273.26	7,273.26	7,275.98	7,275.98	472.08	461.36
1	Total (a and b)	2,236,831	2,272,346	149.61	152.95	60,521.76	59,507.08	14,419.95	14,419.95	14,144.64	14,144.64	727.51	727.51	701.53	701.53	15,147.47	15,147.47	14,846.16	14,846.16	404.53	389.06
2	R/Mat.S.P. (except Iron Ore)	117686	146362	8.1	10.15	2898.87	3848.77	555.51	555.51	738.21	738.21	27.78	27.78	36.91	36.91	583.28	583.28	775.12	775.12	357.76	379.2
3	Pig Iron and Finished Steel																				
3.1	from steel plants	139664	137139	9.09	9.06	9260.45	9519.75	1711.78	1711.78	1814.98	1814.98	85.58	85.58	90.72	90.72	1797.36	1797.36	1905.7	1905.7	1018.93	1050.44
3.2	from other points	151263	170528	10.29	11.71	7044.73	7954.12	1324.15	1324.15	1547.74	1547.74	66.22	66.22	77.39	77.39	1390.37	1390.37	1625.12	1625.12	684.55	679.23
3	Total Pig Iron and Finished Steel(3.1+3.2)	290,927	307,667	19.38	20.77	16,305.18	17,473.87	3,035.93	3,035.93	3,362.72	3,362.72	151.8	151.8	168.11	168.11	3,187.73	3,187.73	3,530.82	3,530.82	841.34	841.3
4	Iron Ore																				
4.1	booked for export																				
4.1	a)Iron Ore Lumps.	286	2851	0.02	0.21	10.27	75.62	2.14	2.14	19.41	19.41	0.11	0.11	0.97	0.97	2.24	2.24	20.38	20.38	512.28	368.1
4.1	b) Iron ore Fines	4165	17940	0.3	1.3	97.11	441.66	24.02	24.02	108.76	108.76	1.2	1.2	5.44	5.44	25.22	25.22	114.2	114.2	326.68	340.82
4.1	Total(a+b)	4,451	20,791	0.32	1.51	107.38	517.28	26.16	26.16	128.17	128.17	1.31	1.31	6.41	6.41	27.46	27.46	134.58	134.58	335.56	342.57
4.2	Iron ore booked for Steel plants																				
4.2	a)Iron Ore Lumps.	51116	50236	3.83	3.77	1982.93	1872.4	426.61	426.61	408.7	408.7	21.33	21.33	20.43	20.43	447.94	447.94	429.13	429.13	517.2	497.14
4.2	b) Iron ore Fines	75143	75212	5.56	5.59	3094.56	3112.45	678.29	678.29	682.28	682.28	33.91	33.91	34.11	34.11	712.2	712.2	716.4	716.4	557.01	556.98
4.2	Total(a+b)	126,259	125,448	9.39	9.36	5,077.49	4,984.85	1,104.9	1,104.9	1,090.98	1,090.98	55.24	55.24	54.54	54.54	1,160.14	1,160.14	1,145.53	1,145.53	540.73	532.57
4.3	Iron ore booked for other domestic users																				
4.3	a)Iron Ore Lumps.	97427	116005	7.24	8.61	2820.36	3173.21	629.61	629.61	729.02	729.02	31.48	31.48	36.45	36.45	661.09	661.09	765.48	765.48	389.33	368.57
4.3	b) Iron ore Fines	113816	159399	8.53	11.8	4413.55	5642.1	991.35	991.35	1284.67	1284.67	49.57	49.57	64.23	64.23	1040.91	1040.91	1348.9	1348.9	517.18	478.3
4.3	Total(a+b)	211,243	275,404	15.77	20.41	7,233.91	8,815.31	1,620.96	1,620.96	2,013.69	2,013.69	81.05	81.05	100.68	100.68	1,702	1,702	2,114.38	2,114.38	458.71	431.91
4	Total Iron Ore(4.1+4.2+4.3)	341,953	421,643	25.48	31.28	12,418.78	14,317.44	2,752.02	2,752.02	3,232.84	3,232.84	137.6	137.6	161.63	161.63	2,889.6	2,889.6	3,394.49	3,394.49	487.39	457.72
5	i. Cement (Excl. Clinker)	12710	12665	0.84	0.84	510.26	477.96	83.19	83.19	82.12	82.12	4.16	4.16	4.11	4.11	87.36	87.36	86.22	86.22	604.6	566.95
5	ii. Clinker	6788	5649	0.47	0.39	189.73	195.8	30.61	30.61	33.34	33.34	1.53	1.53	1.67	1.67	32.14	32.14	35.01	35.01	405.89	498.6
5	Total Cement	19,498	18,314	1.31	1.23	699.99	673.76	113.8	113.8	115.46	115.46	5.69	5.69	5.78	5.78	119.5	119.5	121.23	121.23	534.34	547.77
6	Food Grains	42669	50255	2.74	3.24	2342.63	2757.32	343.86	343.86	413.28	413.28	0.01	0.01	0.02	0.02	343.88	343.88	413.3	413.3	854.09	851.2
7	Fertilizers	90360	99491	5.84	6.46	6106.3	6714.93	889.37	889.37	1023.89	1023.89	44.47	44.47	51.19	51.19	933.85	933.85	1075.08	1075.08	1045.09	1040.12
8	Mineral oil	56567	61178	2.82	3.1	2288.12	2544.91	462.27	462.27	507.76	507.76	23.11	23.11	25.39	25.39	485.38	485.38	533.14	533.14	811.16	820.99
9	Container service																				
9.1	Domestic	50291	53144	1.8	2.15	1876.74	2817.41	203.13	203.13	360.16	360.16	10.15	10.15	17.88	17.88	213.28	213.28	378.04	378.04	1040.37	1308.2
9.2	Exim	64389	78980	2.11	2.69	1692.46	2038.51	194.29	194.29	250.32	250.32	5.6	5.6	7.9	7.9	199.9	199.9	258.22	258.22	803.65	756.71
9.3	Empty flat wagons	2600	2595					1.43	1.43	2.79	2.79	0.07	0.07	0.14	0.14	1.5	1.5	2.93	2.93		
9	Total(9.1+9.2+9.3)	117,280	134,719	3.91	4.84	3,569.2	4,855.92	398.85	398.85	613.27	613.27	15.82	15.82	25.92	25.92	414.68	414.68	639.19	639.19	912.84	1,003.29
10	Balance other Goods	339322	335472	22.31	22.2	9836.77	9363.83	1823.02	1823.02	1835.51	1835.51	83.39	83.39	83.55	83.55	1906.4	1906.4	1919.06	1919.06	440.93	421.74
11	TOTAL REVENUE EARNING TRAFFIC	3,653,093	3,847,447	241.5	256.22	116,987.6	122,057.83	24,794.58	24,794.58	25,987.58	25,987.58	1,217.18	1,217.18	1,260.03	1,260.03	26,011.77	26,011.77	27,247.59	27,247.59	484.42	476.38