

East Coast Railway										
Division-wise Physical and Financial Performance of Goods Traffic:										
[A] For the month of September 2023 compared with that of Budget Proportion and Previous Year.										
Division	Loading (in MT)			% of variation over		Revenue Excl. GST (` in Crs.)			% of variation over	
	B.P.	Pr. Yr.	Cu. Yr.	B.P.	Pr. Yr.	B.P.	Pr. Yr.	Cu. Yr.	B.P.	Pr. Yr.
KUR	13.20	12.46	12.89	-2.35	3.45	1234.90	1193.18	1159.16	-6.13	-2.85
WAT	5.88	5.58	5.59	-4.93	0.18	725.55	662.92	662.59	-8.68	-0.05
SBP	1.40	1.29	1.31	-6.43	1.55	151.45	138.72	139.94	-7.60	0.88
TOTAL	20.48	19.33	19.79	-3.37	2.38	2111.90	1994.82	1961.69	-7.11	-1.66
[B] Up to the end of September 2023 compared with that of Budget Proportion and Previous Year.										
Division	Loading (in MT)			% of variation over		Revenue Excl. GST (` in Crs.)			% of variation over	
	B.P.	Pr. Yr.	Cu. Yr.	B.P.	Pr. Yr.	B.P.	Pr. Yr.	Cu. Yr.	B.P.	Pr. Yr.
KUR	80.96	76.35	76.50	-5.51	0.20	7613.41	7225.24	6914.37	-9.18	-4.30
WAT	36.01	32.31	35.35	-1.83	9.41	4334.00	3765.34	4315.56	-0.43	14.61
SBP	8.68	7.77	8.84	1.84	13.77	949.07	855.53	951.83	0.29	11.26
TOTAL	125.65	116.43	120.69	-3.95	3.66	12896.48	11846.11	12181.76	-5.54	2.83

ECO196A:Revenue Statistics (Stmt 7A) for ECO (All Guages) for the month of SEP-2023

DATE: 04-10-2023

Comm Grp	HEAD	No. of wagons (in units)		Tonnes Originating (Millions)		NTKMS (Millions)		Earnings Excl. GST/Service tax (Crores)				Total GST/Service tax (Crores)				Earning incl. GST/Service tax (Crores)				Avg Lead (in KM's)	
		Prev Yr	Curr Yr	Prev Yr	Curr Yr	Prev Yr	Curr Yr	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr	Curr Yr
1	COAL																				
1.1	a) for Steel Plants (Excl. Imported Coal)	569	2204	0.04	0.15	23.69	82.46	5.26	5.26	18.09	18.09	0.26	0.26	0.9	0.9	5.52	5.52	18.99	18.99	581.98	534.02
1.1	b) Imported Coal for Steel Plants	23071	25578	1.57	1.76	675.04	753.6	158.95	158.95	175.24	175.24	7.95	7.95	8.76	8.76	166.9	166.9	184.0	184.0	431.1	428.45
1.1	Total (a+b)	23,640	27,782	1.61	1.91	698.73	836.06	164.21	164.21	193.33	193.33	8.21	8.21	9.66	9.66	172.42	172.42	202.99	202.99	433.99	437.73
1.2	Coal for Washeries																				
1.3	a) for T.P. Houses (Excl. Imported Coal)	63060	67641	4.24	4.52	2081.85	1776.01	468.29	468.29	412.81	412.81	23.86	23.86	20.76	20.76	492.15	492.15	433.57	433.57	490.58	393.01
1.3	b) Imported Coal for T.P. Houses	42057	27487	2.86	1.88	1561.35	1120.53	344.17	344.17	241.73	241.73	17.21	17.21	10.82	10.82	361.37	361.37	252.55	252.55	546.74	596.47
1.3	Total (a+b)	105,117	95,128	7.1	6.4	3,643.2	2,896.54	812.46	812.46	654.54	654.54	41.07	41.07	31.58	31.58	853.52	853.52	686.12	686.12	513.13	452.58
1.4	a) Coal for other users (Excl. Imported Coal)	34110	29399	2.21	1.94	519.85	479.49	159.25	159.25	140.41	140.41	7.96	7.96	7.02	7.02	167.22	167.22	147.43	147.43	234.93	247.44
1.4	b) Imported Coal for others	21152	26059	1.45	1.81	581.62	845.28	139.06	139.06	190.3	190.3	6.95	6.95	9.42	9.42	146.01	146.01	199.71	199.71	400.74	467.9
1.4	Total (a+b)	55,262	55,458	3.66	3.75	1,101.47	1,324.77	298.31	298.31	330.71	330.71	14.91	14.91	16.44	16.44	313.23	313.23	347.14	347.14	300.95	353.27
1	a) Total Excl. Imported Coal (1.1a+1.2+1.3a+1.4a)	97,739	99,244	6.49	6.61	2,625.39	2,337.96	632.8	632.8	571.31	571.31	32.08	32.08	28.68	28.68	664.89	664.89	599.99	599.99	404.53	353.7
1	b) Total Imported Coal (1.1b+1.3b+1.4b)	86,280	79,124	5.88	5.45	2,818.01	2,719.41	642.18	642.18	607.27	607.27	32.11	32.11	29	29	674.28	674.28	636.26	636.26	479.25	498.97
1	Total (a and b)	184,019	178,368	12.37	12.06	5,443.4	5,057.37	1,274.98	1,274.98	1,178.58	1,178.58	64.19	64.19	57.68	57.68	1,339.17	1,339.17	1,236.25	1,236.25	440.05	419.35
2	R/Mat.S.P. (except Iron Ore)	7505	13103	0.51	0.91	192.0	361.8	33.38	33.38	61.43	61.43	1.67	1.67	3.07	3.07	35.05	35.05	64.5	64.5	374.9	399.0
3	Pig Iron and Finished Steel																				
3.1	from steel plants	9887	11067	0.64	0.73	624.92	785.9	108.25	108.25	131.38	131.38	5.41	5.41	6.57	6.57	113.66	113.66	137.95	137.95	973.84	1076.31
3.2	from other points	12493	14446	0.85	1.0	577.48	628.74	101.13	101.13	108.61	108.61	5.06	5.06	5.43	5.43	106.18	106.18	114.04	114.04	675.9	628.35
3	Total Pig Iron and Finished Steel(3.1+3.2)	22,380	25,513	1.49	1.73	1,202.4	1,414.64	209.38	209.38	239.99	239.99	10.47	10.47	12	12	219.84	219.84	251.99	251.99	806.98	817.71
4	Iron Ore																				
4.1	booked for export																				
4.1	a)Iron Ore Lumps.																				
4.1	b) Iron ore Fines		985		0.07		15.23			3.57	3.57			0.18	0.18			3.75	3.75		214.5
4.1	Total(a+b)		985		0.07		15.23			3.57	3.57			0.18	0.18			3.75	3.75		217.57
4.2	Iron ore booked for Steel plants																				
4.2	a)Iron Ore Lumps.	4409	3685	0.32	0.28	145.78	123.93	28.58	28.58	24.8	24.8	1.43	1.43	1.24	1.24	30.01	30.01	26.05	26.05	451.9	442.68
4.2	b) Iron ore Fines	6123	3966	0.44	0.29	227.27	153.06	45.38	45.38	29.9	29.9	2.27	2.27	1.49	1.49	47.65	47.65	31.39	31.39	517.96	521.66
4.2	Total(a+b)	10,532	7,651	0.76	0.57	373.05	276.99	73.96	73.96	54.7	54.7	3.7	3.7	2.73	2.73	77.66	77.66	57.44	57.44	490.86	485.95
4.3	Iron ore booked for other domestic users																				
4.3	a)Iron Ore Lumps.	7410	9035	0.55	0.67	215.76	242.82	43.43	43.43	50.94	50.94	2.17	2.17	2.55	2.55	45.6	45.6	53.48	53.48	391.62	363.43
4.3	b) Iron ore Fines	7870	10277	0.57	0.76	303.0	343.9	61.04	61.04	70.15	70.15	3.05	3.05	3.51	3.51	64.09	64.09	73.65	73.65	526.99	450.92
4.3	Total(a+b)	15,280	19,312	1.12	1.43	518.76	586.72	104.47	104.47	121.09	121.09	5.22	5.22	6.06	6.06	109.69	109.69	127.13	127.13	463.18	410.29
4	Total Iron Ore(4.1+4.2+4.3)	25,812	27,948	1.88	2.07	891.81	878.94	178.43	178.43	179.36	179.36	8.92	8.92	8.97	8.97	187.35	187.35	188.32	188.32	474.37	424.61
5	i. Cement (Excl. Clinker)	982	998	0.07	0.07	49.85	37.01	7.5	7.5	5.76	5.76	0.38	0.38	0.29	0.29	7.88	7.88	6.05	6.05	763.31	564.67
5	ii. Clinker	640		0.04		17.27		2.66	2.66			0.13	0.13			2.79	2.79			388.85	
5	Total Cement	1,622	998	0.11	0.07	67.12	37.01	10.16	10.16	5.76	5.76	0.51	0.51	0.29	0.29	10.67	10.67	6.05	6.05	610.18	528.71
6	Food Grains	3927	3196	0.25	0.21	219.51	192.7	29.65	29.65	24.83	24.83					29.65	29.65	24.83	24.83	868.24	936.71
7	Fertilizers	7367	5317	0.48	0.35	509.5	373.99	68.35	68.35	50.78	50.78	3.42	3.42	2.54	2.54	71.77	71.77	53.32	53.32	1068.17	1081.26
8	Mineral oil	3578	5789	0.18	0.29	136.07	252.51	25.92	25.92	45.54	45.54	1.3	1.3	2.28	2.28	27.22	27.22	47.82	47.82	761.87	882.43
9	Container service																				
9.1	Domestic	3639	4308	0.13	0.19	126.48	241.42	13.38	13.38	29.98	29.98	0.67	0.67	1.5	1.5	14.05	14.05	31.48	31.48	939.17	1289.55
9.2	Exim	4786	6257	0.16	0.22	134.47	166.75	15.32	15.32	19.58	19.58	0.42	0.42	0.62	0.62	15.74	15.74	20.2	20.2	855.17	770.7
9.3	Empty flat wagons	180	90					0.18	0.18	0.14	0.14	0.01	0.01	0.01	0.01	0.19	0.19	0.15	0.15		
9	Total(9.1+9.2+9.3)	8,605	10,655	0.29	0.41	260.95	408.17	28.88	28.88	49.7	49.7	1.1	1.1	2.13	2.13	29.98	29.98	51.83	51.83	899.83	995.54
10	Balance other Goods	26603	25762	1.74	1.71	797.31	718.69	135.71	135.71	125.7	125.7	6.25	6.25	5.75	5.75	141.96	141.96	131.44	131.44	457.58	421.13
11	TOTAL REVENUE EARNING TRAFFIC	291,418	296,649	19.3	19.81	9,720.07	9,695.82	1,994.84	1,994.84	1,961.67	1,961.67	97.83	97.83	94.71	94.71	2,092.66	2,092.66	2,056.35	2,056.35	503.63	489.44

ECO200A:Revenue Statistics (Stmt 7A) for ECO (All Guages) till the end of the month of SEP-2023
DATE: 04-10-2023

Comm Grp	HEAD	No. of wagons (in units)		Tonnes Originating (Millions)		NTKMS (Millions)		Earnings Excl. GST/Service tax (Crores)				Total GST/Service tax (Crores)				Earning incl. GST/Service tax (Crores)				Avg Lead (in KM's)	
		Prev Yr	Curr Yr	Prev Yr	Curr Yr	Prev Yr	Curr Yr	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr	Curr Yr
1	COAL																				
1.1	a) for Steel Plants (Excl. Imported Coal)	2963	12254	0.21	0.86	135.25	535.37	29.14	29.14	115.06	115.06	1.46	1.46	5.75	5.75	30.59	30.59	120.81	120.81	644.36	619.41
1.1	b) Imported Coal for Steel Plants	136343	155378	9.28	10.64	4120.72	4669.55	955.82	955.82	1084.43	1084.43	47.79	47.79	54.22	54.22	1003.61	1003.61	1138.65	1138.65	443.81	439.04
1.1	Total (a+b)	139,306	167,632	9.49	11.5	4,255.97	5,204.92	984.96	984.96	1,199.49	1,199.49	49.25	49.25	59.97	59.97	1,034.2	1,034.2	1,259.46	1,259.46	448.47	452.6
1.2	Coal for Washeries																				
1.3	a) for T.P. Houses (Excl. Imported Coal)	428457	397200	28.71	26.44	12764.7	9373.82	2922.77	2922.77	2232.05	2232.05	150.22	150.22	113.41	113.41	3072.99	3072.99	2345.46	2345.46	444.66	354.57
1.3	b) Imported Coal for T.P. Houses	210371	161158	14.27	10.9	7629.13	6110.43	1658.15	1658.15	1330.09	1330.09	82.91	82.91	62.11	62.11	1741.05	1741.05	1392.2	1392.2	534.75	560.58
1.3	Total (a+b)	638,828	558,358	42.98	37.34	20,393.83	15,484.25	4,580.92	4,580.92	3,562.14	3,562.14	233.13	233.13	175.52	175.52	4,814.04	4,814.04	3,737.66	3,737.66	474.5	414.68
1.4	a) Coal for other users (Excl. Imported Coal)	211384	207779	13.83	13.66	3435.54	3473.75	1014.93	1014.93	1005.3	1005.3	50.51	50.51	50.1	50.1	1065.44	1065.44	1055.41	1055.41	248.42	254.37
1.4	b) Imported Coal for others	129548	155811	8.91	10.76	3784.41	4494.26	879.43	879.43	1049.63	1049.63	43.93	43.93	52.2	52.2	923.36	923.36	1101.83	1101.83	424.82	417.69
1.4	Total (a+b)	340,932	363,590	22.74	24.42	7,219.95	7,968.01	1,894.36	1,894.36	2,054.93	2,054.93	94.44	94.44	102.3	102.3	1,988.8	1,988.8	2,157.24	2,157.24	317.5	326.29
1	a) Total Excl. Imported Coal (1.1a+1.2+1.3a+1.4a)	642,804	617,233	42.75	40.96	16,335.49	13,382.94	3,966.84	3,966.84	3,352.41	3,352.41	202.19	202.19	169.26	169.26	4,169.02	4,169.02	3,521.68	3,521.68	382.12	326.73
1	b) Total Imported Coal (1.1b+1.3b+1.4b)	476,262	472,347	32.46	32.3	15,534.26	15,274.24	3,493.4	3,493.4	3,464.15	3,464.15	174.63	174.63	168.53	168.53	3,668.02	3,668.02	3,632.68	3,632.68	478.57	472.89
1	Total (a and b)	1,119,066	1,089,580	75.21	73.26	31,869.75	28,657.18	7,460.24	7,460.24	6,816.56	6,816.56	376.82	376.82	337.79	337.79	7,837.04	7,837.04	7,154.36	7,154.36	423.74	391.17
2	R/Mat.S.P. (except Iron Ore)	49623	67863	3.44	4.69	1232.51	1806.95	214.91	214.91	337.03	337.03	10.75	10.75	16.85	16.85	225.65	225.65	353.88	353.88	358.34	385.36
3	Pig Iron and Finished Steel																				
3.1	from steel plants	65302	66367	4.24	4.38	4195.73	4584.13	714.37	714.37	853.75	853.75	35.71	35.71	42.69	42.69	750.09	750.09	896.44	896.44	990.22	1046.67
3.2	from other points	67728	82129	4.59	5.65	3155.19	3806.56	541.36	541.36	723.81	723.81	27.07	27.07	36.19	36.19	568.43	568.43	760.0	760.0	687.83	674.3
3	Total Pig Iron and Finished Steel(3.1+3.2)	133,030	148,496	8.83	10.03	7,350.92	8,390.69	1,255.73	1,255.73	1,577.56	1,577.56	62.78	62.78	78.88	78.88	1,318.52	1,318.52	1,656.44	1,656.44	832.49	836.56
4	Iron Ore																				
4.1	booked for export																				
4.1	a)Iron Ore Lumps.	235	1458	0.02	0.1	8.56	40.08	1.74	1.74	10.34	10.34	0.09	0.09	0.52	0.52	1.83	1.83	10.86	10.86	537.23	385.47
4.1	b) Iron ore Fines	1561	6045	0.11	0.43	37.9	119.96	8.96	8.96	30.28	30.28	0.45	0.45	1.51	1.51	9.4	9.4	31.79	31.79	342.06	276.28
4.1	Total(a+b)	1,796	7,503	0.13	0.53	46.46	160.04	10.7	10.7	40.62	40.62	0.54	0.54	2.03	2.03	11.23	11.23	42.65	42.65	357.38	301.96
4.2	Iron ore booked for Steel plants																				
4.2	a)Iron Ore Lumps.	25126	22454	1.88	1.69	998.64	868.28	207.02	207.02	183.82	183.82	10.35	10.35	9.19	9.19	217.37	217.37	193.01	193.01	532.47	514.92
4.2	b) Iron ore Fines	31687	33238	2.34	2.45	1301.38	1296.84	271.04	271.04	283.27	283.27	13.55	13.55	14.16	14.16	284.59	284.59	297.43	297.43	555.9	528.69
4.2	Total(a+b)	56,813	55,692	4.22	4.14	2,300.02	2,165.12	478.06	478.06	467.09	467.09	23.9	23.9	23.35	23.35	501.96	501.96	490.44	490.44	545.03	522.98
4.3	Iron ore booked for other domestic users																				
4.3	a)Iron Ore Lumps.	44696	52401	3.31	3.88	1381.99	1501.81	291.78	291.78	336.69	336.69	14.59	14.59	16.83	16.83	306.37	306.37	353.52	353.52	417.65	386.78
4.3	b) Iron ore Fines	42330	68997	3.19	5.13	1708.84	2525.13	368.62	368.62	564.07	564.07	18.43	18.43	28.2	28.2	387.06	387.06	592.28	592.28	535.69	491.92
4.3	Total(a+b)	87,026	121,398	6.5	9.01	3,090.83	4,026.94	660.4	660.4	900.76	900.76	33.02	33.02	45.03	45.03	693.43	693.43	945.8	945.8	475.51	446.94
4	Total Iron Ore(4.1+4.2+4.3)	145,635	184,593	10.85	13.68	5,437.31	6,352.1	1,149.16	1,149.16	1,408.47	1,408.47	57.46	57.46	70.41	70.41	1,206.62	1,206.62	1,478.89	1,478.89	501.13	464.33
5	i. Cement (Excl. Clinker)	6301	7489	0.42	0.5	270.06	297.88	40.79	40.79	50.87	50.87	2.04	2.04	2.54	2.54	42.83	42.83	53.41	53.41	646.19	595.98
5	ii. Clinker	4391	4849	0.3	0.34	116.75	166.63	17.92	17.92	28.4	28.4	0.9	0.9	1.42	1.42	18.82	18.82	29.82	29.82	387.41	494.39
5	Total Cement	10,692	12,338	0.72	0.84	386.81	464.51	58.71	58.71	79.27	79.27	2.94	2.94	3.96	3.96	61.65	61.65	83.23	83.23	537.24	552.99
6	Food Grains	17831	23460	1.15	1.51	1059.44	1314.36	142.48	142.48	191.97	191.97	0.01	0.01	0.01	0.01	142.49	142.49	191.98	191.98	922.91	870.66
7	Fertilizers	37895	41700	2.45	2.73	2506.46	2718.89	335.19	335.19	403.82	403.82	16.76	16.76	20.19	20.19	351.95	351.95	424.01	424.01	1022.59	996.0
8	Mineral oil	26655	30065	1.33	1.52	1099.56	1251.68	215.09	215.09	243.72	243.72	10.75	10.75	12.19	12.19	225.84	225.84	255.91	255.91	826.1	824.61
9	Container service																				
9.1	Domestic	25845	23463	0.88	0.94	834.68	1202.45	91.91	91.91	142.03	142.03	4.58	4.58	7.09	7.09	96.49	96.49	149.11	149.11	953.17	1283.03
9.2	Exim	31713	37475	1.0	1.28	851.87	951.92	96.68	96.68	111.34	111.34	2.64	2.64	3.62	3.62	99.31	99.31	114.96	114.96	848.55	744.14
9.3	Empty flat wagons	1710	1515					0.76	0.76	1.66	1.66	0.04	0.04	0.08	0.08	0.8	0.8	1.74	1.74		
9	Total(9.1+9.2+9.3)	59,268	62,453	1.88	2.22	1,686.55	2,154.37	189.35	189.35	255.03	255.03	7.26	7.26	10.79	10.79	196.6	196.6	265.81	265.81	897.1	970.44
10	Balance other Goods	161648	155108	10.61	10.21	4758.32	4657.99	825.27	825.27	868.36	868.36	38.05	38.05	40.1	40.1	863.32	863.32	908.45	908.45	448.61	456.43
11	TOTAL REVENUE EARNING TRAFFIC	1,761,343	1,815,656	116.47	120.69	57,387.63	57,768.72	11,846.13	11,846.13	12,181.79	12,181.79	583.58	583.58	591.17	591.17	12,429.68	12,429.68	12,772.96	12,772.96	492.72	478.65