



Joint Procedure Order for Distribution of Funds under Umbrella Work Under different Plan Heads.

The Umbrella works are of Two types:

- (i) Umbrella works containing provision to execute works on One Railway /PU
- (ii) Umbrella works containing provision to execute works on more than one Railway /PU

Umbrella works under Group A Plan Heads (PH-11 (New Line), 14 (Gauge Conversion), 15 (Doubling), 31 (Track renewal) & 35 (Electrification works)) unutilised provision of Umbrella works shall be considered lapsed by the end of same financial year (FY).

Umbrella works under Group B Plan Heads (PH-16, 17, 18, 29, 30, 32, 33, 36, 37, 42, 51, 53, 64 and 65) unutilised provision of Umbrella works shall be considered lapsed by the end of next financial year (FY).

Railway Board distribute Zone wise Outlays to Railways against Umbrella works after uploading of Pink Book and complete this exercise by D+7 Days from the Pink Book Uploading.

Once the tentative outlays received from Railway Board, Zonal Railway processes the proposal for short listing, Noting, Justifications, and Vetting etc under Umbrella work through the facility available in IRPSM.

After the Sub Umbrella works are sanctioned by Railway Board/GM against the main Umbrella work, the same is intimated to Railway. Project ID is created in IRPSM after allotment of Outlay against the sanctioned Sub Umbrella Work. The executing agency of all those Sub Umbrella Work are fixed based on the recommendation of Plan Head Coordinators and may be processed within 7 seven days of sanction of the Work for GM's approval. The distribution of funds for Sub Umbrella Works can be done by the CPDE with the consent of Plan Head Coordinating Officer. After distribution, the same is to be submitted to PFA/Budget for vetting and Circulation to Division/Spending units for authorising to incur expenditure. If any change arises during vetting, the same will be intimated to CPDE for updating in IRPSM. The whole exercise of circulation to Division/Spending Unit to be carried out within 10 Working Days of sanction.

Whenever additional/ surrender of funds is proposed to /from the sub umbrella work, the same will be materialised within the Main Umbrella Work and accordingly redistributions will be made within the Sub Umbrella Works under Main Umbrella Work. In case, if the fund is insufficient to meet the expenditure under Main Umbrella work, then Re-appropriation of funds can be proposed from Other Pink Book Works to Plan Head Coordinating officer/CPDE for obtaining GM sanction.


CPDE/ECOR/BBS


FA&CAO/F&B/ECOR
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