

East Coast Railway										
Division-wise Physical and Financial Performance of Goods Traffic:										
[A] For the month of August 2023 compared with that of Budget Proportion and Previous Year.										
Division	Loading (in MT)			% of variation over		Revenue Excl. Tax (` in Crs.)			% of variation over	
	B.P.	Pr. Yr.	Cu. Yr.	B.P.	Pr. Yr.	B.P.	Pr. Yr.	Cu. Yr.	B.P.	Pr. Yr.
KUR	13.60	13.27	12.94	-4.85	-2.49	1276.67	1277.95	1193.02	-6.55	-6.65
WAT	5.80	5.38	6.00	3.45	11.52	698.95	643.25	687.83	-1.59	6.93
SBP	1.34	1.21	1.47	9.70	21.49	148.07	135.04	153.12	3.41	13.39
TOTAL	20.74	19.86	20.41	-1.59	2.77	2123.69	2056.24	2033.97	-4.22	-1.08
[B] Up to the end of August 2023 compared with that of Budget Proportion and Previous Year.										
Division	Loading (in MT)			% of variation over		Revenue Excl. Tax (` in Crs.)			% of variation over	
	B.P.	Pr. Yr.	Cu. Yr.	B.P.	Pr. Yr.	B.P.	Pr. Yr.	Cu. Yr.	B.P.	Pr. Yr.
KUR	67.76	63.89	63.60	-6.14	-0.45	6378.51	6032.05	5755.21	-9.77	-4.59
WAT	30.13	26.75	29.72	-1.36	11.10	3608.45	3102.46	3652.97	1.23	17.74
SBP	7.28	6.50	7.56	3.85	16.31	797.62	716.82	811.90	1.79	13.26
TOTAL	105.17	97.14	100.88	-4.08	3.85	10784.58	9851.33	10220.08	-5.23	3.74

ECO196A:Revenue Statistics (Stmt 7A) for ECO (All Guages) for the month of AUG-2023
DATE: 04-09-2023

Comm Grp	HEAD	No. of wagons (in units)		Tonnes Originating (Millions)		NTKMS (Millions)		Earnings Excl. GST/Service tax (Crores)				Total GST/Service tax (Crores)				Earning incl. GST/Service tax (Crores)				Avg Lead (in KM's)	
		Prev Yr	Curr Yr	Prev Yr	Curr Yr	Prev Yr	Curr Yr	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr	Curr Yr
1	COAL																				
1.1	a) for Steel Plants (Excl. Imported Coal)	664	2502	0.05	0.18	27.89	115.61	6.15	6.15	24.82	24.82	0.31	0.31	1.24	1.24	6.45	6.45	26.06	26.06	579.68	647.87
1.1	b) Imported Coal for Steel Plants	25272	26584	1.72	1.82	747.47	796.43	174.4	174.4	184.19	184.19	8.72	8.72	9.21	9.21	183.12	183.12	193.4	193.4	435.37	438.11
1.1	Total (a+b)	25,936	29,086	1.77	2	775.36	912.04	180.55	180.55	209.01	209.01	9.03	9.03	10.45	10.45	189.57	189.57	219.46	219.46	438.06	456.02
1.2	Coal for Washeries																				
1.3	a) for T.P. Houses (Excl. Imported Coal)	68572	66097	4.57	4.41	1993.24	1714.23	460.8	460.8	401.15	401.15	23.94	23.94	20.67	20.67	484.74	484.74	421.82	421.82	436.11	388.62
1.3	b) Imported Coal for T.P. Houses	38766	24597	2.62	1.66	1494.23	1036.72	321.91	321.91	222.33	222.33	16.1	16.1	10.44	10.44	338.0	338.0	232.77	232.77	571.06	622.88
1.3	Total (a+b)	107,338	90,694	7.19	6.07	3,487.47	2,750.95	782.71	782.71	623.48	623.48	40.04	40.04	31.11	31.11	822.74	822.74	654.59	654.59	485.04	453.2
1.4	a) Coal for other users (Excl. Imported Coal)	35310	30820	2.3	2.03	596.67	526.31	174.74	174.74	151.91	151.91	8.68	8.68	7.56	7.56	183.42	183.42	159.47	159.47	259.35	259.84
1.4	b) Imported Coal for others	24394	25959	1.68	1.78	718.9	698.59	168.27	168.27	165.67	165.67	8.41	8.41	8.23	8.23	176.68	176.68	173.9	173.9	429.08	391.89
1.4	Total (a+b)	59,704	56,779	3.98	3.81	1,315.57	1,224.9	343.01	343.01	317.58	317.58	17.09	17.09	15.79	15.79	360.1	360.1	333.37	333.37	330.55	321.5
1	a) Total Excl. Imported Coal (1.1a+1.2+1.3a+1.4a)	104,546	99,419	6.92	6.62	2,617.8	2,356.15	641.69	641.69	577.88	577.88	32.93	32.93	29.47	29.47	674.61	674.61	607.35	607.35	378.29	355.91
1	b) Total Imported Coal (1.1b+1.3b+1.4b)	88,432	77,140	6.02	5.26	2,960.6	2,531.74	664.58	664.58	572.19	572.19	33.23	33.23	27.88	27.88	697.8	697.8	600.07	600.07	491.79	481.32
1	Total (a and b)	192,978	176,559	12.94	11.88	5,578.4	4,887.89	1,306.27	1,306.27	1,150.07	1,150.07	66.16	66.16	57.35	57.35	1,372.41	1,372.41	1,207.42	1,207.42	431.1	411.44
2	R/ Mat.S.P. (except Iron Ore)	8521	14312	0.58	0.99	215.58	398.34	37.3	37.3	67.63	67.63	1.86	1.86	3.38	3.38	39.16	39.16	71.01	71.01	369.65	404.0
3	Pig Iron and Finished Steel																				
3.1	from steel plants	12864	11731	0.84	0.78	819.2	825.44	143.08	143.08	140.55	140.55	7.15	7.15	7.03	7.03	150.23	150.23	147.57	147.57	980.23	1064.88
3.2	from other points	11656	14923	0.79	1.03	595.49	674.7	104.06	104.06	116.01	116.01	5.2	5.2	5.8	5.8	109.26	109.26	121.81	121.81	753.14	656.55
3	Total Pig Iron and Finished Steel(3.1+3.2)	24,520	26,654	1.63	1.81	1,414.69	1,500.14	247.14	247.14	256.56	256.56	12.35	12.35	12.83	12.83	259.49	259.49	269.38	269.38	867.91	828.81
4	Iron Ore																				
4.1	booked for export																				
4.1	a)Iron Ore Lumps.																				
4.1	b) Iron ore Fines	58	815		0.06	1.41	10.01	0.3	0.3	2.58	2.58	0.01	0.01	0.13	0.13	0.31	0.31	2.71	2.71	311.0	169.95
4.1	Total(a+b)	58	815		0.06	1.41	10.01	0.3	0.3	2.58	2.58	0.01	0.01	0.13	0.13	0.31	0.31	2.71	2.71	1.41	166.83
4.2	Iron ore booked for Steel plants																				
4.2	a)Iron Ore Lumps.	3104	4531	0.23	0.34	133.28	182.17	25.69	25.69	35.31	35.31	1.28	1.28	1.77	1.77	26.97	26.97	37.08	37.08	584.59	537.05
4.2	b) Iron ore Fines	5339	4621	0.39	0.34	202.91	188.04	40.47	40.47	36.98	36.98	2.02	2.02	1.85	1.85	42.5	42.5	38.83	38.83	524.21	556.51
4.2	Total(a+b)	8,443	9,152	0.62	0.68	336.19	370.21	66.16	66.16	72.29	72.29	3.3	3.3	3.62	3.62	69.47	69.47	75.91	75.91	542.24	544.43
4.3	Iron ore booked for other domestic users																				
4.3	a)Iron Ore Lumps.	8836	7642	0.65	0.56	270.25	209.12	54.38	54.38	43.79	43.79	2.72	2.72	2.19	2.19	57.1	57.1	45.98	45.98	415.34	371.23
4.3	b) Iron ore Fines	7479	11417	0.56	0.84	293.46	340.61	59.07	59.07	71.54	71.54	2.95	2.95	3.58	3.58	62.02	62.02	75.12	75.12	527.25	405.63
4.3	Total(a+b)	16,315	19,059	1.21	1.4	563.71	549.73	113.45	113.45	115.33	115.33	5.67	5.67	5.77	5.77	119.12	119.12	121.1	121.1	465.88	392.66
4	Total Iron Ore(4.1+4.2+4.3)	24,816	29,026	1.83	2.14	901.31	929.95	179.91	179.91	190.2	190.2	8.98	8.98	9.52	9.52	188.9	188.9	199.72	199.72	492.52	434.56
5	i. Cement (Excl. Clinker)	889	1440	0.06	0.1	45.61	54.12	7.06	7.06	8.45	8.45	0.35	0.35	0.42	0.42	7.41	7.41	8.87	8.87	766.71	564.81
5	ii. Clinker	673	403	0.05	0.03	16.97	14.67	2.58	2.58	2.17	2.17	0.13	0.13	0.11	0.11	2.7	2.7	2.28	2.28	364.73	522.92
5	Total Cement	1,562	1,843	0.11	0.13	62.58	68.79	9.64	9.64	10.62	10.62	0.48	0.48	0.53	0.53	10.11	10.11	11.15	11.15	568.91	529.15
6	Food Grains	2816	3962	0.18	0.26	177.38	229.8	23.86	23.86	30.47	30.47					23.86	23.86	30.47	30.47	978.79	898.9
7	Fertilizers	8025	9308	0.52	0.61	514.72	598.28	69.21	69.21	81.55	81.55	3.46	3.46	4.08	4.08	72.67	72.67	85.63	85.63	995.04	987.34
8	Mineral oil	2694	5603	0.13	0.28	108.07	253.72	20.13	20.13	45.79	45.79	1.01	1.01	2.29	2.29	21.13	21.13	48.08	48.08	823.25	899.82
9	Container service																				
9.1	Domestic	4553	3754	0.15	0.15	152.8	204.89	17.22	17.22	25.6	25.6	0.86	0.86	1.28	1.28	18.08	18.08	26.87	26.87	987.01	1362.5
9.2	Exim	5219	7221	0.16	0.24	123.03	179.16	14.97	14.97	21.23	21.23	0.46	0.46	0.69	0.69	15.43	15.43	21.92	21.92	771.87	738.46
9.3	Empty flat wagons	315	355					0.09	0.09	0.39	0.39			0.02	0.02	0.1	0.1	0.41	0.41		
9	Total(9.1+9.2+9.3)	10,087	11,330	0.31	0.39	275.83	384.05	32.28	32.28	47.22	47.22	1.32	1.32	1.99	1.99	33.61	33.61	49.2	49.2	889.77	984.74
10	Balance other Goods	25525	29748	1.67	1.97	733.98	903.55	130.51	130.51	153.83	153.83	6.03	6.03	7.05	7.05	136.54	136.54	160.89	160.89	440.27	458.91
11	TOTAL REVENUE EARNING TRAFFIC	301,544	308,345	19.9	20.46	9,982.54	10,154.51	2,056.25	2,056.25	2,033.94	2,033.94	101.65	101.65	99.02	99.02	2,157.88	2,157.88	2,132.95	2,132.95	501.64	496.31

ECO200A:Revenue Statistics (Stmt 7A) for ECO (All Guages) till the end of the month of AUG-2023
DATE: 04-09-2023

Comm Grp	HEAD	No. of wagons (in units)		Tonnes Originating (Millions)		NTKMS (Millions)		Earnings Excl. GST/Service tax (Crores)				Total GST/Service tax (Crores)				Earning incl. GST/Service tax (Crores)				Avg Lead (in KM's)	
		Prev Yr	Curr Yr	Prev Yr	Curr Yr	Prev Yr	Curr Yr	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr	Curr Yr
1	COAL																				
1.1	a) for Steel Plants (Excl. Imported Coal)	2394	10050	0.17	0.71	111.56	452.91	23.88	23.88	96.97	96.97	1.19	1.19	4.85	4.85	25.07	25.07	101.81	101.81	659.37	637.98
1.1	b) Imported Coal for Steel Plants	113272	129800	7.72	8.88	3445.67	3915.96	796.87	796.87	909.19	909.19	39.84	39.84	45.46	45.46	836.72	836.72	954.65	954.65	446.39	441.14
1.1	Total (a+b)	115,666	139,850	7.89	9.59	3,557.23	4,368.87	820.75	820.75	1,006.16	1,006.16	41.03	41.03	50.31	50.31	861.79	861.79	1,056.46	1,056.46	450.85	455.57
1.2	Coal for Washeries																				
1.3	a) for T.P. Houses (Excl. Imported Coal)	365397	329559	24.46	21.92	10682.85	7597.81	2454.49	2454.49	1819.24	1819.24	126.35	126.35	92.64	92.64	2580.84	2580.84	1911.89	1911.89	436.69	346.64
1.3	b) Imported Coal for T.P. Houses	168314	133671	11.41	9.02	6067.78	4989.9	1313.98	1313.98	1088.36	1088.36	65.7	65.7	51.29	51.29	1379.68	1379.68	1139.64	1139.64	531.76	553.11
1.3	Total (a+b)	533,711	463,230	35.87	30.94	16,750.63	12,587.71	3,768.47	3,768.47	2,907.6	2,907.6	192.05	192.05	143.93	143.93	3,960.52	3,960.52	3,051.53	3,051.53	466.98	406.84
1.4	a) Coal for other users (Excl. Imported Coal)	177274	178380	11.62	11.72	2915.7	2994.26	855.67	855.67	864.89	864.89	42.55	42.55	43.08	43.08	898.22	898.22	907.98	907.98	250.99	255.51
1.4	b) Imported Coal for others	108396	129752	7.46	8.95	3202.79	3648.97	740.37	740.37	859.33	859.33	36.98	36.98	42.78	42.78	777.35	777.35	902.12	902.12	429.51	407.56
1.4	Total (a+b)	285,670	308,132	19.08	20.67	6,118.49	6,643.23	1,596.04	1,596.04	1,724.22	1,724.22	79.53	79.53	85.86	85.86	1,675.57	1,675.57	1,810.1	1,810.1	320.68	321.39
1	a) Total Excl. Imported Coal (1.1a+1.2+1.3a+1.4a)	545,065	517,989	36.25	34.35	13,710.11	11,044.98	3,334.04	3,334.04	2,781.1	2,781.1	170.09	170.09	140.57	140.57	3,504.13	3,504.13	2,921.68	2,921.68	378.21	321.54
1	b) Total Imported Coal (1.1b+1.3b+1.4b)	389,982	393,223	26.59	26.85	12,716.24	12,554.83	2,851.22	2,851.22	2,856.88	2,856.88	142.52	142.52	139.53	139.53	2,993.75	2,993.75	2,996.41	2,996.41	478.23	467.59
1	Total (a and b)	935,047	911,212	62.84	61.2	26,426.35	23,599.81	6,185.26	6,185.26	5,637.98	5,637.98	312.61	312.61	280.1	280.1	6,497.88	6,497.88	5,918.09	5,918.09	420.53	385.62
2	R/Mat.S.P. (except Iron Ore)	42118	54760	2.93	3.78	1040.5	1445.15	181.53	181.53	275.6	275.6	9.08	9.08	13.78	13.78	190.6	190.6	289.38	289.38	355.44	382.09
3	Pig Iron and Finished Steel																				
3.1	from steel plants	55415	55300	3.6	3.65	3570.81	3798.23	606.13	606.13	722.37	722.37	30.3	30.3	36.12	36.12	636.43	636.43	758.49	758.49	993.15	1040.74
3.2	from other points	55235	67683	3.73	4.64	2577.71	3177.82	440.23	440.23	615.2	615.2	22.01	22.01	30.76	30.76	462.24	462.24	645.96	645.96	690.56	684.2
3	Total Pig Iron and Finished Steel(3.1+3.2)	110,650	122,983	7.33	8.29	6,148.52	6,976.05	1,046.36	1,046.36	1,337.57	1,337.57	52.31	52.31	66.88	66.88	1,098.67	1,098.67	1,404.45	1,404.45	838.82	841.5
4	Iron Ore																				
4.1	booked for export																				
4.1	a)Iron Ore Lumps.	235	1458	0.02	0.1	8.56	40.08	1.74	1.74	10.34	10.34	0.09	0.09	0.52	0.52	1.83	1.83	10.86	10.86	537.23	385.47
4.1	b) Iron ore Fines	1561	5060	0.11	0.36	37.9	104.73	8.96	8.96	26.71	26.71	0.45	0.45	1.34	1.34	9.4	9.4	28.04	28.04	342.06	288.36
4.1	Total(a+b)	1,796	6,518	0.13	0.46	46.46	144.81	10.7	10.7	37.05	37.05	0.54	0.54	1.86	1.86	11.23	11.23	38.9	38.9	357.38	314.8
4.2	Iron ore booked for Steel plants																				
4.2	a)Iron Ore Lumps.	20717	18769	1.55	1.41	852.85	744.35	178.45	178.45	159.02	159.02	8.92	8.92	7.95	7.95	187.37	187.37	166.97	166.97	549.21	529.3
4.2	b) Iron ore Fines	25564	29272	1.9	2.16	1074.11	1143.78	225.65	225.65	253.37	253.37	11.28	11.28	12.67	12.67	236.94	236.94	266.04	266.04	564.65	529.64
4.2	Total(a+b)	46,281	48,041	3.45	3.57	1,926.96	1,888.13	404.1	404.1	412.39	412.39	20.2	20.2	20.62	20.62	424.31	424.31	433.01	433.01	558.54	528.89
4.3	Iron ore booked for other domestic users																				
4.3	a)Iron Ore Lumps.	37286	43366	2.76	3.21	1166.23	1258.98	248.35	248.35	285.75	285.75	12.42	12.42	14.29	14.29	260.77	260.77	300.04	300.04	422.85	391.63
4.3	b) Iron ore Fines	34460	58720	2.61	4.37	1405.84	2181.23	307.59	307.59	493.93	493.93	15.38	15.38	24.7	24.7	322.97	322.97	518.62	518.62	537.61	499.07
4.3	Total(a+b)	71,746	102,086	5.37	7.58	2,572.07	3,440.21	555.94	555.94	779.68	779.68	27.8	27.8	38.99	38.99	583.74	583.74	818.66	818.66	478.97	453.85
4	Total Iron Ore(4.1+4.2+4.3)	119,823	156,645	8.95	11.61	4,545.49	5,473.15	970.74	970.74	1,229.12	1,229.12	48.54	48.54	61.47	61.47	1,019.28	1,019.28	1,290.57	1,290.57	507.88	471.42
5	i. Cement (Excl. Clinker)	5319	6491	0.35	0.43	220.21	260.88	33.29	33.29	45.11	45.11	1.66	1.66	2.26	2.26	34.95	34.95	47.36	47.36	624.5	600.71
5	ii. Clinker	3751	4849	0.26	0.34	99.48	166.63	15.26	15.26	28.4	28.4	0.76	0.76	1.42	1.42	16.03	16.03	29.82	29.82	387.16	494.39
5	Total Cement	9,070	11,340	0.61	0.77	319.69	427.51	48.55	48.55	73.51	73.51	2.42	2.42	3.68	3.68	50.98	50.98	77.18	77.18	524.08	555.21
6	Food Grains	13904	20264	0.9	1.3	839.94	1121.66	112.83	112.83	167.13	167.13	0.01	0.01	0.01	0.01	112.84	112.84	167.14	167.14	938.35	860.24
7	Fertilizers	30528	36383	1.97	2.38	1996.95	2344.9	266.84	266.84	353.04	353.04	13.34	13.34	17.65	17.65	280.18	280.18	370.69	370.69	1011.58	983.62
8	Mineral oil	23077	24276	1.15	1.23	963.49	999.17	189.16	189.16	198.18	198.18	9.46	9.46	9.91	9.91	198.62	198.62	208.09	208.09	836.06	811.17
9	Container service																				
9.1	Domestic	22206	19155	0.74	0.75	708.2	961.03	78.53	78.53	112.05	112.05	3.91	3.91	5.59	5.59	82.44	82.44	117.64	117.64	955.72	1281.4
9.2	Exim	26927	31218	0.85	1.06	717.4	785.17	81.35	81.35	91.76	91.76	2.22	2.22	3.0	3.0	83.57	83.57	94.76	94.76	847.32	738.74
9.3	Empty flat wagons	1530	1425					0.58	0.58	1.51	1.51	0.03	0.03	0.08	0.08	0.6	0.6	1.59	1.59		
9	Total(9.1+9.2+9.3)	50,663	51,798	1.59	1.81	1,425.6	1,746.2	160.46	160.46	205.32	205.32	6.16	6.16	8.67	8.67	166.61	166.61	213.99	213.99	896.6	964.75
10	Balance other Goods	135045	129346	8.86	8.5	3961.01	3939.3	689.56	689.56	742.66	742.66	31.79	31.79	34.35	34.35	721.36	721.36	777.01	777.01	446.85	463.51
11	TOTAL REVENUE EARNING TRAFFIC	1,469,925	1,519,007	97.13	100.87	47,667.54	48,072.9	9,851.29	9,851.29	10,220.11	10,220.11	485.72	485.72	496.5	496.5	10,337.02	10,337.02	10,716.59	10,716.59	490.76	476.58