

East Coast Railway										
Division-wise Physical and Financial Performance of Goods Traffic:										
[A] For the month of May 2023 compared with that of Budget Proportion and Previous Year.										
Division	Loading (in MT)			% of variation over		Revenue Excl. Tax (` in Crs.)			% of variation over	
	B.P.	Pr. Yr.	Cu. Yr.	B.P.	Pr. Yr.	B.P.	Pr. Yr.	Cu. Yr.	B.P.	Pr. Yr.
KUR	13.91	13.24	13.57	-2.44	2.49	1315.93	1255.31	1225.91	-6.84	-2.34
WAT	6.24	5.48	6.11	-2.08	11.50	744.21	634.37	797.18	7.12	25.66
SBP	1.45	1.37	1.50	3.45	9.49	158.52	150.38	165.99	4.71	10.38
TOTAL	21.60	20.09	21.18	-1.94	5.43	2218.66	2040.06	2189.08	-1.33	7.30
[B] Up to the end of May 2023 compared with that of Budget Proportion and Previous Year.										
Division	Loading (in MT)			% of variation over		Revenue Excl. Tax (` in Crs.)			% of variation over	
	B.P.	Pr. Yr.	Cu. Yr.	B.P.	Pr. Yr.	B.P.	Pr. Yr.	Cu. Yr.	B.P.	Pr. Yr.
KUR	26.59	25.71	26.30	-1.09	2.29	2510.71	2412.77	2364.86	-5.81	-1.99
WAT	12.52	11.30	12.13	-3.12	7.35	1494.48	1294.75	1566.96	4.85	21.02
SBP	2.98	2.52	3.07	3.02	21.83	327.55	257.40	327.59	0.01	27.27
TOTAL	42.09	39.53	41.50	-1.40	4.98	4332.74	3964.92	4259.41	-1.69	7.43

ECO196A:Revenue Statistics (Stmt 7A) for ECO (All Guages) for the month of MAY-2023
DATE: 04-06-2023

Comm Grp	HEAD	No. of wagons (in units)		Tonnes Originating (Millions)		NTKMS (Millions)		Earnings Excl. GST/Service tax (Crores)				Total GST/Service tax (Crores)				Earning incl. GST/Service tax (Crores)				Avg Lead (in KM's)	
		Prev Yr	Curr Yr	Prev Yr	Curr Yr	Prev Yr	Curr Yr	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr	Curr Yr
1	COAL																				
1.1	a) for Steel Plants (Excl. Imported Coal)	294	1785	0.02	0.13	22.73	86.17	4.41	4.41	18.09	18.09	0.22	0.22	0.9	0.9	4.63	4.63	19.0	19.0	1123.13	683.6
1.1	b) Imported Coal for Steel Plants	21699	27014	1.48	1.85	663.86	810.28	153.41	153.41	188.98	188.98	7.67	7.67	9.45	9.45	161.08	161.08	198.43	198.43	448.39	437.6
1.1	Total (a+b)	21,993	28,799	1.5	1.98	686.59	896.45	157.82	157.82	207.07	207.07	7.89	7.89	10.35	10.35	165.71	165.71	217.43	217.43	457.73	452.75
1.2	Coal for Washeries																				
1.3	a) for T.P. Houses (Excl. Imported Coal)	79506	69144	5.37	4.6	2486.59	1517.28	564.23	564.23	365.4	365.4	28.58	28.58	18.38	18.38	592.81	592.81	383.77	383.77	462.79	329.52
1.3	b) Imported Coal for T.P. Houses	30609	32777	2.09	2.21	1060.38	1281.27	230.29	230.29	275.06	275.06	11.51	11.51	12.85	12.85	241.81	241.81	287.91	287.91	506.17	578.55
1.3	Total (a+b)	110,115	101,921	7.46	6.81	3,546.97	2,798.55	794.52	794.52	640.46	640.46	40.09	40.09	31.23	31.23	834.62	834.62	671.68	671.68	475.47	410.95
1.4	a) Coal for other users (Excl. Imported Coal)	35162	40650	2.32	2.68	597.15	666.26	173.4	173.4	195.78	195.78	8.64	8.64	9.75	9.75	182.04	182.04	205.53	205.53	256.93	248.73
1.4	b) Imported Coal for others	22361	29786	1.54	2.06	650.71	855.4	149.46	149.46	200.61	200.61	7.47	7.47	10.01	10.01	156.94	156.94	210.61	210.61	421.38	415.4
1.4	Total (a+b)	57,523	70,436	3.86	4.74	1,247.86	1,521.66	322.86	322.86	396.39	396.39	16.11	16.11	19.76	19.76	338.98	338.98	416.14	416.14	323.28	321.03
1	a) Total Excl. Imported Coal (1.1a+1.2+1.3a+1.4a)	114,962	111,579	7.71	7.41	3,106.47	2,269.71	742.04	742.04	579.27	579.27	37.44	37.44	29.03	29.03	779.48	779.48	608.3	608.3	402.91	306.3
1	b) Total Imported Coal (1.1b+1.3b+1.4b)	74,669	89,577	5.11	6.12	2,374.95	2,946.95	533.16	533.16	664.65	664.65	26.65	26.65	32.31	32.31	559.83	559.83	696.95	696.95	464.77	481.53
1	Total (a and b)	189,631	201,156	12.82	13.53	5,481.42	5,216.66	1,275.2	1,275.2	1,243.92	1,243.92	64.09	64.09	61.34	61.34	1,339.31	1,339.31	1,305.25	1,305.25	427.57	385.56
2	R/Mat.S.P. (except Iron Ore)	9166	8211	0.64	0.57	228.3	215.66	40.26	40.26	42.85	42.85	2.01	2.01	2.14	2.14	42.28	42.28	44.99	44.99	354.87	380.81
3	Pig Iron and Finished Steel																				
3.1	from steel plants	10537	10518	0.68	0.69	704.68	758.41	116.77	116.77	148.04	148.04	5.84	5.84	7.4	7.4	122.6	122.6	155.44	155.44	1031.01	1092.01
3.2	from other points	9930	13745	0.67	0.94	416.42	654.51	69.53	69.53	130.01	130.01	3.48	3.48	6.5	6.5	73.01	73.01	136.51	136.51	620.16	693.5
3	Total Pig Iron and Finished Steel(3.1+3.2)	20,467	24,263	1.35	1.63	1,121.1	1,412.92	186.3	186.3	278.05	278.05	9.32	9.32	13.9	13.9	195.61	195.61	291.95	291.95	830.44	866.82
4	Iron Ore																				
4.1	booked for export																				
4.1	a)Iron Ore Lumps.	117	700	0.01	0.05	4.97	20.03	1.02	1.02	5.04	5.04	0.05	0.05	0.25	0.25	1.07	1.07	5.29	5.29	625.07	401.44
4.1	b) Iron ore Fines	404	1223	0.03	0.09	8.88	31.22	2.31	2.31	7.94	7.94	0.12	0.12	0.4	0.4	2.43	2.43	8.33	8.33	307.05	358.69
4.1	Total(a+b)	521	1,923	0.04	0.14	13.85	51.25	3.33	3.33	12.98	12.98	0.17	0.17	0.65	0.65	3.5	3.5	13.62	13.62	346.25	366.07
4.2	Iron ore booked for Steel plants																				
4.2	a)Iron Ore Lumps.	5171	3015	0.39	0.22	204.88	104.42	44.77	44.77	23.3	23.3	2.24	2.24	1.16	1.16	47.01	47.01	24.46	24.46	523.92	465.08
4.2	b) Iron ore Fines	6074	7578	0.45	0.56	262.74	302.01	55.42	55.42	68.23	68.23	2.77	2.77	3.41	3.41	58.19	58.19	71.65	71.65	582.24	536.96
4.2	Total(a+b)	11,245	10,593	0.84	0.78	467.62	406.43	100.19	100.19	91.53	91.53	5.01	5.01	4.57	4.57	105.2	105.2	96.11	96.11	556.69	521.06
4.3	Iron ore booked for other domestic users																				
4.3	a)Iron Ore Lumps.	8574	9116	0.63	0.68	283.52	276.31	62.97	62.97	63.07	63.07	3.15	3.15	3.15	3.15	66.12	66.12	66.22	66.22	447.76	404.76
4.3	b) Iron ore Fines	7496	11747	0.57	0.88	317.63	484.09	71.03	71.03	110.05	110.05	3.55	3.55	5.5	5.5	74.58	74.58	115.55	115.55	557.18	549.85
4.3	Total(a+b)	16,070	20,863	1.2	1.56	601.15	760.4	134	134	173.12	173.12	6.7	6.7	8.65	8.65	140.7	140.7	181.77	181.77	500.96	487.44
4	Total Iron Ore(4.1+4.2+4.3)	27,836	33,379	2.08	2.48	1,082.62	1,218.08	237.52	237.52	277.63	277.63	11.88	11.88	13.87	13.87	249.4	249.4	291.5	291.5	520.49	491.16
5	i. Cement (Excl. Clinker)	1343	1204	0.09	0.08	49.5	45.14	7.31	7.31	8.08	8.08	0.37	0.37	0.4	0.4	7.68	7.68	8.48	8.48	557.5	561.66
5	ii. Clinker	783	1388	0.05	0.1	18.01	45.49	2.8	2.8	7.99	7.99	0.14	0.14	0.4	0.4	2.94	2.94	8.39	8.39	334.65	471.58
5	Total Cement	2,126	2,592	0.14	0.18	67.51	90.63	10.11	10.11	16.07	16.07	0.51	0.51	0.8	0.8	10.62	10.62	16.87	16.87	482.21	503.5
6	Food Grains	3239	3603	0.21	0.23	187.25	188.25	25.15	25.15	28.8	28.8					25.16	25.16	28.8	28.8	893.58	812.05
7	Fertilizers	4766	7374	0.31	0.49	330.13	499.05	43.74	43.74	77.17	77.17	2.19	2.19	3.86	3.86	45.93	45.93	81.03	81.03	1067.68	1027.96
8	Mineral oil	5116	4903	0.26	0.25	196.34	195.15	39.97	39.97	39.44	39.44	2.0	2.0	1.97	1.97	41.97	41.97	41.41	41.41	749.17	777.13
9	Container service																				
9.1	Domestic	4745	4466	0.15	0.19	140.31	223.23	16.11	16.11	24.97	24.97	0.8	0.8	1.24	1.24	16.91	16.91	26.21	26.21	941.38	1205.9
9.2	Exim	5985	5812	0.19	0.2	172.84	153.3	19.25	19.25	17.77	17.77	0.47	0.47	0.53	0.53	19.72	19.72	18.3	18.3	904.94	783.55
9.3	Empty flat wagons	270	180					0.15	0.15	0.21	0.21	0.01	0.01	0.01	0.01	0.16	0.16	0.22	0.22		
9	Total(9.1+9.2+9.3)	11,000	10,458	0.34	0.39	313.15	376.53	35.51	35.51	42.95	42.95	1.28	1.28	1.78	1.78	36.79	36.79	44.73	44.73	921.03	965.46
10	Balance other Goods	28912	22270	1.9	1.44	849.72	752.86	146.31	146.31	142.17	142.17	6.81	6.81	6.61	6.61	153.12	153.12	148.78	148.78	446.63	523.12
11	TOTAL REVENUE EARNING TRAFFIC	302,259	318,209	20.05	21.19	9,857.54	10,165.79	2,040.07	2,040.07	2,189.05	2,189.05	100.09	100.09	106.27	106.27	2,140.19	2,140.19	2,295.31	2,295.31	491.65	479.74

ECO200A:Revenue Statistics (Stmt 7A) for ECO (All Guages) till the end of the month of MAY-2023
DATE: 04-06-2023

Comm Grp	HEAD	No. of wagons (in units)		Tonnes Originating (Millions)		NTKMS (Millions)		Earnings Excl. GST/Service tax (Crores)				Total GST/Service tax (Crores)				Earning incl. GST/Service tax (Crores)				Avg Lead (in KM's)	
		Prev Yr	Curr Yr	Prev Yr	Curr Yr	Prev Yr	Curr Yr	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr	Curr Yr
1	COAL																				
1.1	a) for Steel Plants (Excl. Imported Coal)	572	3031	0.04	0.21	29.86	147.02	6.02	6.02	31.06	31.06	0.3	0.3	1.55	1.55	6.32	6.32	32.61	32.61	763.58	684.59
1.1	b) Imported Coal for Steel Plants	47141	53295	3.22	3.65	1485.14	1615.63	340.12	340.12	377.85	377.85	17.01	17.01	18.89	18.89	357.12	357.12	396.74	396.74	460.81	442.84
1.1	Total (a+b)	47,713	56,326	3.26	3.86	1,515	1,762.65	346.14	346.14	408.91	408.91	17.31	17.31	20.44	20.44	363.44	363.44	429.35	429.35	464.72	456.65
1.2	Coal for Washeries																				
1.3	a) for T.P. Houses (Excl. Imported Coal)	149921	132470	10.09	8.82	4486.32	2834.94	1024.76	1024.76	693.08	693.08	51.9	51.9	35.45	35.45	1076.66	1076.66	728.54	728.54	444.45	321.53
1.3	b) Imported Coal for T.P. Houses	57278	59206	3.9	3.99	1930.67	2207.64	417.03	417.03	478.29	478.29	20.85	20.85	22.22	22.22	437.88	437.88	500.5	500.5	495.45	552.98
1.3	Total (a+b)	207,199	191,676	13.99	12.81	6,416.99	5,042.58	1,441.79	1,441.79	1,171.37	1,171.37	72.75	72.75	57.67	57.67	1,514.54	1,514.54	1,229.04	1,229.04	458.68	393.64
1.4	a) Coal for other users (Excl. Imported Coal)	66625	74372	4.42	4.9	1124.97	1259.16	323.79	323.79	363.97	363.97	16.11	16.11	18.14	18.14	339.9	339.9	382.1	382.1	254.77	256.83
1.4	b) Imported Coal for others	42113	57389	2.91	3.97	1242.02	1706.24	285.94	285.94	396.45	396.45	14.26	14.26	19.71	19.71	300.2	300.2	416.16	416.16	426.81	429.36
1.4	Total (a+b)	108,738	131,761	7.33	8.87	2,366.99	2,965.4	609.73	609.73	760.42	760.42	30.37	30.37	37.85	37.85	640.1	640.1	798.26	798.26	322.92	334.32
1	a) Total Excl. Imported Coal (1.1a+1.2+1.3a+1.4a)	217,118	209,873	14.55	13.93	5,641.15	4,241.12	1,354.57	1,354.57	1,088.11	1,088.11	68.31	68.31	55.14	55.14	1,422.88	1,422.88	1,143.25	1,143.25	387.71	304.46
1	b) Total Imported Coal (1.1b+1.3b+1.4b)	146,532	169,890	10.03	11.61	4,657.83	5,529.51	1,043.09	1,043.09	1,252.59	1,252.59	52.12	52.12	60.82	60.82	1,095.2	1,095.2	1,313.4	1,313.4	464.39	476.27
1	Total (a and b)	363,650	379,763	24.58	25.54	10,298.98	9,770.63	2,397.66	2,397.66	2,340.7	2,340.7	120.43	120.43	115.96	115.96	2,518.08	2,518.08	2,456.65	2,456.65	419	382.56
2	R/Mat.S.P. (except Iron Ore)	18286	21347	1.27	1.47	464.66	563.74	80.83	80.83	112.57	112.57	4.04	4.04	5.63	5.63	84.87	84.87	118.2	118.2	365.59	383.62
3	Pig Iron and Finished Steel																				
3.1	from steel plants	20204	21887	1.31	1.44	1267.75	1467.95	213.5	213.5	287.29	287.29	10.67	10.67	14.37	14.37	224.17	224.17	301.65	301.65	967.53	1017.49
3.2	from other points	21284	28456	1.44	1.95	853.81	1320.63	144.14	144.14	263.48	263.48	7.21	7.21	13.17	13.17	151.35	151.35	276.65	276.65	593.53	676.77
3	Total Pig Iron and Finished Steel(3.1+3.2)	41,488	50,343	2.75	3.39	2,121.56	2,788.58	357.64	357.64	550.77	550.77	17.88	17.88	27.54	27.54	375.52	375.52	578.3	578.3	771.48	822.59
4	Iron Ore																				
4.1	booked for export																				
4.1	a)Iron Ore Lumps.	176	817	0.01	0.06	5.46	22.57	1.16	1.16	5.69	5.69	0.06	0.06	0.28	0.28	1.22	1.22	5.97	5.97	454.01	387.5
4.1	b) Iron ore Fines	922	2791	0.07	0.2	23.79	64.85	5.71	5.71	16.51	16.51	0.29	0.29	0.83	0.83	6.0	6.0	17.33	17.33	364.12	323.26
4.1	Total(a+b)	1,098	3,608	0.08	0.26	29.25	87.42	6.87	6.87	22.2	22.2	0.35	0.35	1.11	1.11	7.22	7.22	23.3	23.3	365.63	336.23
4.2	Iron ore booked for Steel plants																				
4.2	a)Iron Ore Lumps.	9408	7225	0.71	0.54	375.47	297.56	82.33	82.33	65.19	65.19	4.12	4.12	3.26	3.26	86.45	86.45	68.45	68.45	527.95	553.71
4.2	b) Iron ore Fines	14297	13652	1.07	1.01	606.35	536.09	128.96	128.96	121.17	121.17	6.45	6.45	6.06	6.06	135.41	135.41	127.23	127.23	567.8	531.82
4.2	Total(a+b)	23,705	20,877	1.78	1.55	981.82	833.65	211.29	211.29	186.36	186.36	10.57	10.57	9.32	9.32	221.86	221.86	195.68	195.68	551.58	537.84
4.3	Iron ore booked for other domestic users																				
4.3	a)Iron Ore Lumps.	17719	19918	1.31	1.48	551.39	630.67	122.49	122.49	143.91	143.91	6.12	6.12	7.2	7.2	128.62	128.62	151.11	151.11	419.35	425.71
4.3	b) Iron ore Fines	20529	26336	1.57	1.97	850.41	1054.98	191.68	191.68	240.79	240.79	9.58	9.58	12.04	12.04	201.26	201.26	252.83	252.83	543.06	534.7
4.3	Total(a+b)	38,248	46,254	2.88	3.45	1,401.8	1,685.65	314.17	314.17	384.7	384.7	15.7	15.7	19.24	19.24	329.88	329.88	403.94	403.94	486.74	488.59
4	Total Iron Ore(4.1+4.2+4.3)	63,051	70,739	4.74	5.26	2,412.87	2,606.72	532.33	532.33	593.26	593.26	26.62	26.62	29.67	29.67	558.96	558.96	622.92	622.92	509.04	495.57
5	i. Cement (Excl. Clinker)	2532	2925	0.17	0.2	97.03	121.47	14.32	14.32	21.61	21.61	0.72	0.72	1.08	1.08	15.03	15.03	22.69	22.69	581.41	620.4
5	ii. Clinker	898	2055	0.06	0.14	22.64	67.86	3.52	3.52	11.81	11.81	0.18	0.18	0.59	0.59	3.7	3.7	12.4	12.4	365.49	474.31
5	Total Cement	3,430	4,980	0.23	0.34	119.67	189.33	17.84	17.84	33.42	33.42	0.9	0.9	1.67	1.67	18.73	18.73	35.09	35.09	520.3	556.85
6	Food Grains	5528	9172	0.36	0.59	317.78	525.84	42.87	42.87	80.07	80.07	0.01	0.01			42.88	42.88	80.07	80.07	889.46	891.39
7	Fertilizers	10737	10705	0.7	0.7	709.43	695.77	94.43	94.43	108.07	108.07	4.72	4.72	5.4	5.4	99.15	99.15	113.48	113.48	1020.71	987.11
8	Mineral oil	9768	9623	0.49	0.49	375.13	363.98	76.9	76.9	74.54	74.54	3.85	3.85	3.73	3.73	80.75	80.75	78.27	78.27	759.54	737.85
9	Container service																				
9.1	Domestic	8929	8899	0.29	0.35	263.64	416.72	28.79	28.79	46.99	46.99	1.43	1.43	2.34	2.34	30.22	30.22	49.34	49.34	897.05	1174.78
9.2	Exim	11665	11166	0.37	0.37	338.27	285.27	36.65	36.65	33.21	33.21	0.93	0.93	1.04	1.04	37.58	37.58	34.25	34.25	902.99	763.28
9.3	Empty flat wagons	360	665					0.19	0.19	0.71	0.71	0.01	0.01	0.04	0.04	0.2	0.2	0.75	0.75		
9	Total(9.1+9.2+9.3)	20,954	20,730	0.66	0.72	601.91	701.99	65.63	65.63	80.91	80.91	2.37	2.37	3.42	3.42	68	68	84.34	84.34	911.98	974.99
10	Balance other Goods	56999	45791	3.75	2.97	1724.51	1509.13	298.78	298.78	285.12	285.12	13.88	13.88	13.21	13.21	312.66	312.66	298.33	298.33	459.51	508.61
11	TOTAL REVENUE EARNING TRAFFIC	593,891	623,193	39.53	41.47	19,146.5	19,715.71	3,964.91	3,964.91	4,259.43	4,259.43	194.7	194.7	206.23	206.23	4,159.6	4,159.6	4,465.65	4,465.65	484.35	475.42