EAST COAST RAILWAY

10 DAYS ADVANCE STATEMENT OF GROSS REVENUES & TRAFFIC HANDLED

Date of Report : *13/04/2023*

To,

Secy. to GM for kind information of GM, Secy to AGM for kind information of AGM, PFA ,PCCM,PCOM and DRM/KUR/WAT/SBP.

(FIG. IN CRORES)

[A] ORIGINATING REVENUES FOR THE PERIOD FROM 01/04/2023 TO 10/04/2023

REVENUES	Originating Basis			Vari. over B.P.		Vari. over Prv. Year.,	
	Budget	2022-23	2023-24	Actual Difference	%-age of Variation	Actual Difference	%-age of Variation
PASSENGER	0.00	46.44	55.42	55.42	0.00	8.98	19.34
OTHER COACHING	0.00	3.25	3.50	3.50	0.00	0.25	7.69
GOODS	0.00	579.10	646.71	646.71	0.00	67.61	11.68
SUNDRY	0.00	1.00	2.00	2.00	0.00	1.00	100.00
TOTAL	0.00	629.79	707.63	707.63	0.00	77.84	12.36

[B] ORIGINATING REVENUES FOR THE PERIOD FROM 01/4/2023 TO 10/04/2023

REVENUES	Originating Basis			Vari. over B.P.		Vari. over Prv. Year.,	
	Budget	2022-23	2023-24	Actual Difference	%-age of Variation	Actual Difference	%-age of Variation
PASSENGER	0.00	46.44	55.42	55.42	0.00	8.98	19.34
OTHER COACHING	0.00	3.25	3.50	3.50	0.00	0.25	7.69
GOODS	0.00	579.10	646.71	646.71	0.00	67.61	11.68
SUNDRY	0.00	1.00	2.00	2.00	0.00	1.00	100.00
TOTAL	0.00	629.79	707.63	707.63	0.00	77.84	12.36

[C] NO. OF PASSENGER ORIGINATING (FIG. IN 000's)

PASSENGER	FOR THE PERIOD (FROM 01/04/2023 TO 10/04/2023)				UPTO THE PERIOD (FROM 01/4/2023 TO 10/04/2023)			
	2022-23	2023-24	Actual Difference	%-age of Variation	2022-23	2023-24	Actual Difference	%-age of Variation
NON-SUBURBAN	1441	2050	609	42.26	1441	2050	609	42.26
TOTAL	1441	2050	609	42.26	1441	2050	609	42.26
In Million	Budget	2023-24	Actual Difference	%-age of Variation	Budget	2023-24	Actual Difference	%-age of Variation
	0.0	2.05	2.05	0.00	0.00	2.05	2.05	0.00

[D] NO. OF WAGON LOADED FROM 01/04/2023 TO 10/04/2023

GOODS	NO OF WAGON LOADED				ESTIMATED TONNES (Million)			
	2022-23	2023-24	Actual Difference	%-age of Variation	2022-23	2023-24	Actual Difference	%-age of Variation
	88930	95929	6999	7.87	5.92	6.40	0.48	8.11

[E] AVG. NO. OF WAGON LOADED PER DAY

CUMULATIVE TONNES (Million)

REVENUE	2022-23	2023-24	2022-23	2023-24	Actual Difference	%-age of Variation
	8893	9593	5.92	6.40	0.48	8.11
Rev .Ldg (MT)	FOR THE PERIOD				UPTO THE PERIOD			
	Budget	2023-24	Actual Difference	%-age of Variation	Budget	2023-24	Actual Difference	%-age of Variation
	0.00	6.40	6.40	0.00	0.00	6.40	6.40	0.00

13/4/23

DAO

EAST COAST RAILWAY

ORIGINATING NO & REVENUES

FIGS . IN THOUSANDS

PASSENGER

For the Period From 01-04-2023 to 10-Apr-2023

DIVNS.	No of Passenger							Passenger Revenues						
	Budget	2022-23	2023-24	Variation over Budget.		Variation over Prv Yr.		Budget	2022-23	2023-24	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	0	758	1078	1078	0.00	320	42.22	0	255930	301153	301153	0.00	45223	17.67
SBP	0	160	213	213	0.00	53	33.13	0	44944	48727	48727	0.00	3783	8.42
WAT	0	523	759	759	0.00	236	45.12	0	163533	204324	204324	0.00	40791	24.94
TOTAL	0	1441	2050	2050	**0.00**	609	42.26	0	464407	554204	554204	0.00	89797	19.34

CUMULATIVE FROM 01-Apr-2023 TO 10-Apr-2023

DIVNS.	Budget	2022-23	2023-24	Variation over Budget.		Variation over Prv Yr.		Budget	2022-23	2023-24	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	0	758	1078	1078	0.00	320	42.22	0	255930	301153	301153	0.00	45223	17.67
SBP	0	160	213	213	0.00	53	33.13	0	44944	48727	48727	0.00	3783	8.42
WAT	0	523	759	759	0.00	236	45.12	0	163533	204324	204324	0.00	40791	24.94
TOTAL	0	1441	2050	2050	0.00	609	42.26	**0**	**464407**	**554204**	**554204**	0.00	89797	19.34

OTHER COACHING

DIVNS.	For the Period From 01-04-2023 to 10-Apr-2023							CUMULATIVE FROM 01-Apr-2023 TO 10-Apr-2023						
	Budget	2022-23	2023-24	Variation over Budget.		Variation over Prv Yr.		Budget	2022-23	2023-24	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	0	18233	19229	19229	0.00	996	5.46	0	18233	19229	19229	0.00	996	5.46
SBP	0	3423	3268	3268	0.00	-155	-4.53	0	3423	3268	3268	0.00	-155	-4.53
WAT	0	10823	12536	12536	0.00	1713	15.83	0	10823	12536	12536	0.00	1713	15.83
TOTAL	0	32479	35033	**35033**	**0.00**	**2,554**	7.8	**0**	**32479**	**35033**	**35033**	**0.00**	**2554**	**7.86**

EAST COAST RAILWAY

DIVISION-WISE ORIGINATING GOODS & OTHER GOODS REVENUES

For the Period From 01-04-2023 to 10-Apr-2023

FIGS . IN CRORES

DIVISIONS	Budget	Previous Year 2022-23	Current Year 2023-24	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	0.00	337.80	360.34	360.34	0.00	22.54	6.67
SBP	0.00	36.28	50.49	50.49	0.00	14.21	39.17
WAT	0.00	204.02	232.88	232.88	0.00	28.86	14.15
ORIGINATING GOODS	**0.00**	**578.10**	**643.71**	**643.71**	**0.00**	**65.61**	**11.35**
OTHER GOODS	**0.00**	**1.00**	**3.00**	**3.00**	**0.00**	**2.00**	**200.00**
TOTAL GOODS	**0.00**	**579.10**	**646.71**	**646.71**	**0.00**	**67.61**	**11.68**

CUMULATIVE FROM 01-Apr-2023 TO 10-Apr-2023

DIVISIONS	Budget	Previous Year 2022-23	Current Year 2023-24	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	0.00	337.80	360.34	360.34	0.00	22.54	6.67
SBP	0.00	36.28	50.49	50.49	0.00	14.21	39.17
WAT	0.00	204.02	232.88	232.88	0.00	28.86	14.15
ORIGINATING GOODS	**0.00**	**578.10**	**643.71**	**643.71**	**0.00**	**65.61**	**11.35**
OTHER GOODS	**0.00**	**1.00**	**3.00**	**3.00**	**0.00**	**2.00**	**200.00**
TOTAL GOODS	**0.00**	**579.10**	**646.71**	**646.71**	**0.00**	**67.61**	**11.68**

EAST COAST RAILWAY

Telegraphic Report of Parcel & Luggage Traffic On Originating Basis

Period Ending : 10-Apr-2023

FAX

Dated :
13-Apr-2023

PARCEL TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	01-04-2023 TO 10-Apr-2023			01-Apr-2023 TO 10-Apr-2023		
	Current Year 2023-24	Last Year 2022-23	% of Variation	Current Year 2023-24	Last Year 2022-23	(%) of Variation
Tonnes (in '000)	2.26	2.65	-14.72	2.26	2.65	-14.72
Revenues (in '000)	9151	10346	-11.55	9151	10346	-11.55

LUGGAGE TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	01-04-2023 TO 10-Apr-2023			01-Apr-2023 TO 10-Apr-2023		
	Current Year 2023-24	Last Year 2022-23	% of Variation	Current Year 2023-24	Last Year 2022-23	(%) of Variation
Tonnes (in '000)	0.04	0.04	0.00	0.04	0.04	0.00
Revenues (in '000)	379	291	30.24	379	291	30.24

13/4/23

DAO

EAST COAST RAILWAY

FAX

Telegraphic Report of Advance Gross Revenue *Dated : 13-Apr-2023*

Statement of Advance Gross Revenues and
Traffic Handled On Originating Basis For The
Period Ending : 10-Apr-2023

REVENUES (IN CRORES)		FOR THE PERIOD				
		Budget Proportion	Revenues For the Current Period	Revenues for same period of last year	Over Last Year	
					Actual Difference	Percentage of variation
PASSENGER	PRS		44.36	44.49		
	NON/PRS		11.06	1.95		
	TOTAL	0.00	55.42	46.44	8.98	19.34
OTHER COACHING	PRS		2.21	1.87		
	NON/PRS		1.29	1.38		
	TOTAL	0.00	3.50	3.25	0.25	7.69
GOODS		0.00	646.71	579.10	67.61	11.68
SUNDRY		0.00	2.00	1.00	1.00	100.00
GROSS		0.00	707.63	629.79	77.84	12.36
		UPTO THE PERIOD				
PASSENGER	PRS		44.36	44.49		
	NON/PRS		11.06	1.95		
	TOTAL	0.00	55.42	46.44	8.98	19.34
OTHER COACHING	PRS		2.21	1.87		
	NON/PRS		1.29	1.38		
	TOTAL	0.00	3.50	3.25	0.25	7.69
GOODS		0.00	646.71	579.10	67.61	11.68
SUNDRY		0.00	2.00	1.00	1.00	100.00
GROSS		0.00	707.63	629.79	77.84	12.36

NUMBER (IN THOUSAND)		FOR THE PERIOD		UPTO THE PERIOD	
		Current Period	Same period of last year	Current Period	Same period of last year
NON-SUBURBAN	PRS	715	940	715	940
	NON/PRS	1335	501	1335	501
	TOTAL	2050	1441	2050	1441

13/4/23

DAO