

EAST COAST RAILWAY

10 DAYS ADVANCE STATEMENT OF GROSS REVENUES & TRAFFIC HANDLED

Date of Report : 06/03/2023

To,
Secy. to GM for kind information of GM, Secy to AGM for kind information of AGM,
PFA ,PCCM,PCOM and DRM/KUR/WAT/SBP.

(FIG. IN CRORES)

[A] ORIGINATING REVENUES FOR THE PERIOD FROM 21/02/2023 TO 28/02/2023

REVENUES	Originating Basis			Vari. over B.P.		Vari. over Prv. Year.,	
	Budget	2021-22	2022-23	Actual Difference	%-age of Variation	Actual Difference	%-age of Variation
PASSENGER	49.83	43.14	53.63	3.80	7.63	10.49	24.32
OTHER COACHING	5.19	5.36	6.47	1.28	24.66	1.11	20.71
GOODS	612.95	548.62	588.01	-24.94	-4.07	39.39	7.18
SUNDRY	3.50	18.96	27.99	24.49	699.71	9.03	47.63
TOTAL	671.47	616.08	676.10	4.63	0.69	60.02	9.74

[B] ORIGINATING REVENUES FOR THE PERIOD FROM 01/4/2022 TO 28/02/2023

REVENUES	Originating Basis			Vari. over B.P.		Vari. over Prv. Year.,	
	Budget	2021-22	2022-23	Actual Difference	%-age of Variation	Actual Difference	%-age of Variation
PASSENGER	1639.17	1003.63	1791.32	152.15	9.28	787.69	78.48
OTHER COACHING	173.43	119.24	161.67	-11.76	-6.78	42.43	35.58
GOODS	24690.95	21038.15	22589.39	-2101.56	-8.51	1551.24	7.37
SUNDRY	180.29	127.45	173.60	-6.69	-3.71	46.15	36.21
TOTAL	26683.84	22288.47	24715.98	-1967.86	-7.37	2427.51	10.89

[C] NO. OF PASSENGER ORIGINATING (FIG. IN 000's)

PASSENGER	FOR THE PERIOD (FROM 21/02/2023 TO 28/02/2023)				UPTO THE PERIOD (FROM 01/4/2022 TO 28/02/2023)			
	2021-22	2022-23	Actual Difference	%-age of Variation	2021-22	2022-23	Actual Difference	%-age of Variation
NON-SUBURBAN	1527	2565	1038	67.98	29341	68928	39587	134.92
TOTAL	1527	2565	1038	67.98	29341	68928	39587	134.92
In Million	Budget	2022-23	Actual Difference	%-age of Variation	Budget	2022-23	Actual Difference	%-age of Variation
	0.1	2.57	2.47	2,470.00	69.93	68.93	-1.00	-1.43

[D] NO. OF WAGON LOADED FROM 21/02/2023 TO 28/02/2023

GOODS	NO OF WAGON LOADED				ESTIMATED TONNES (Million)			
	2021-22	2022-23	Actual Difference	%-age of Variation	2021-22	2022-23	Actual Difference	%-age of Variation
	82407	86089	3682	4.47	5.44	5.67	0.23	4.23

[E] AVG. NO. OF WAGON LOADED PER DAY

REVENUE	CUMULATIVE TONNES (Million)							
	2021-22	2022-23	Actual Difference	%-age of Variation	2021-22	2022-23	Actual Difference	%-age of Variation
	10301	10761	210.08	217.71	7.63	3.63		
Rev .Ldg (MT)	FOR THE PERIOD				UPTO THE PERIOD			
	Budget	2022-23	Actual Difference	%-age of Variation	Budget	2022-23	Actual Difference	%-age of Variation
	5.63	5.67	0.04	0.71	240.37	217.71	-22.66	-9.43


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EAST COAST RAILWAY

ORIGINATING NO & REVENUES

FIGS. IN THOUSANDS

PASSENGER														
For the Period From 21-02-2023 to 28-Feb-2023														
No of Passenger								Passenger Revenues						
DIVNS.	Budget	2021-22	2022-23	Variation over Budget.		Variation over Prv Yr.		Budget	2021-22	2022-23	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	50	785	1268	1218	2436.00	483	61.53	246600	226943	279358	32758	13.28	52415	23.10
SBP	10	186	349	339	3390.00	163	87.63	47600	43705	52454	4854	10.20	8749	20.02
WAT	40	556	948	908	2270.00	392	70.50	204100	160738	204537	437	0.21	43799	27.25
TOTAL	100	1527	2565	2465	2465.00	1,038	67.98	498300	431386	536349	38049	7.64	104963	24.33
CUMULATIVE FROM 01-Apr-2022 TO 28-Feb-2023														
DIVNS.	Budget	2021-22	2022-23	Variation over Budget.		Variation over Prv Yr.		Budget	2021-22	2022-23	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	36420	14806	36035	-385	-1.06	21229	143.38	8782700	5407237	9727984	945284	10.76	4320747	79.91
SBP	8770	3759	7580	-1190	-13.57	3821	101.65	1647500	1006489	1663283	15783	0.96	656794	65.26
WAT	24740	10776	25313	573	2.32	14537	134.90	5961500	3622563	6521888	560388	9.40	2899325	80.04
TOTAL	69930	29341	68928	-1002	-1.43	39,587	134.92	16391700	10036289	17913155	1521455	9.28	7876866	78.48

OTHER COACHING														
For the Period From 21-02-2023 to 28-Feb-2023								CUMULATIVE FROM 01-Apr-2022 TO 28-Feb-2023						
DIVNS.	Budget	2021-22	2022-23	Variation over Budget.		Variation over Prv Yr.		Budget	2021-22	2022-23	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	29100	30412	31278	2178	7.48	866	2.85	971200	664945	882285	-88915	-9.16	217340	32.69
SBP	4700	4606	5425	725	15.43	819	17.78	156100	102161	141706	-14394	-9.22	39545	38.71
WAT	18100	18591	28029	9929	54.86	9438	50.77	607000	425285	592665	-14335	-2.36	167380	39.36
TOTAL	51900	53609	64732	12832	24.72	11,123	20.7	1734300	1192391	1616656	-117644	-6.78	424265	35.58

EAST COAST RAILWAY

DIVISION-WISE ORIGINATING GOODS & OTHER GOODS REVENUES

For the Period From 21-02-2023 to 28-Feb-2023

FIGS . IN CRORES

DIVISIONS	Budget	Previous Year 2021-22	Current Year 2022-23	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	389.16	310.03	319.10	-70.06	-18.00	9.07	2.93
SBP	38.90	33.92	52.34	13.44	34.55	18.42	54.30
WAT	180.49	203.67	215.57	35.08	19.44	11.90	5.84
ORIGINATING GOODS	608.55	547.62	587.01	-21.54	-3.54	39.39	7.19
OTHER GOODS	4.40	1.00	1.00	-3.40	-77.27	0.00	0.00
TOTAL GOODS	612.95	548.62	588.01	-24.94	-4.07	39.39	7.18

CUMULATIVE FROM 01-Apr-2022 TO 28-Feb-2023

DIVISIONS	Budget	Previous Year 2021-22	Current Year 2022-23	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	15,450.68	12,781.99	13,304.26	-2,146.42	-13.89	522.27	4.09
SBP	1,700.85	946.59	1,593.26	-107.59	-6.33	646.67	68.32
WAT	7,321.19	7,111.98	7,493.98	172.79	2.36	382.00	5.37
ORIGINATING GOODS	24,472.72	20,840.56	22,391.50	-2,081.22	-8.50	1,550.94	7.44
OTHER GOODS	218.23	197.59	197.89	-20.34	-9.32	0.30	0.15
TOTAL GOODS	24,690.95	21,038.15	22,589.39	-2,101.56	-8.51	1,551.24	7.37





EAST COAST RAILWAY

Telegraphic Report of Parcel & Luggage Traffic On Originating Basis

Period Ending : 28-Feb-2023

FAX

Dated :
06-Mar-2023

PARCEL TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	21-02-2023 TO 28-Feb-2023			01-Apr-2022 TO 28-Feb-2023		
	Current Year 2022-23	Last Year 2021-22	% of Variation	Current Year 2022-23	Last Year 2021-22	(%) of Variation
Tonnes (in '000)	2.33	2.35	-0.85	92.57	80.89	14.44
Revenues (in '000)	18759	9027	107.81	361327	306586	17.86
LUGGAGE TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	21-02-2023 TO 28-Feb-2023			01-Apr-2022 TO 28-Feb-2023		
	Current Year 2022-23	Last Year 2021-22	% of Variation	Current Year 2022-23	Last Year 2021-22	(%) of Variation
Tonnes (in '000)	0.08	0.05	60.00	1.61	1.23	30.89
Revenues (in '000)	722	335	115.52	13328	8447	57.78

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EAST COAST RAILWAY

FAX

Telegraphic Report of Advance Gross Revenue Dated : 06-Mar-2023

Statement of Advance Gross Revenues and
Traffic Handled On Originating Basis For The
Period Ending : 28-Feb-2023

REVENUES (IN CRORES)		FOR THE PERIOD				
		Budget Proportion	Revenues For the Current Period	Revenues for same period of last year	Over Last Year	
					Actual Difference	Percentage of variation
PASSENGER	PRS		37.47	37.78		
	NON/PRS		16.16	5.36		
	TOTAL	49.83	53.63	43.14	10.49	24.32
OTHER COACHING	PRS		1.74	1.44		
	NON/PRS		4.74	3.92		
	TOTAL	5.19	6.47	5.36	1.11	20.71
GOODS		612.95	588.01	548.62	39.39	7.18
SUNDRY		3.50	27.99	18.96	9.03	47.63
GROSS		671.47	676.10	616.08	60.02	9.74

		UPTO THE PERIOD				
PASSENGER	PRS		1,455.14	962.62		
	NON/PRS		336.18	41.01		
	TOTAL	1,639.17	1791.32	1003.63	787.69	78.48
OTHER COACHING	PRS		72.09	57.74		
	NON/PRS		89.57	61.50		
	TOTAL	173.43	161.67	119.24	42.43	35.58
GOODS		24,690.95	22589.39	21038.15	1551.24	7.37
SUNDRY		180.29	173.60	127.45	46.15	36.21
GROSS		26,683.84	24715.98	22288.47	2427.51	10.89
NUMBER (IN THOUSAND)			FOR THE PERIOD		UPTO THE PERIOD	
			Current Period	Same period of last year	Current Period	Same period of last year
NON-SUBURBAN	PRS		570	815	25959	22884
	NON/PRS		1995	712	42969	6457
	TOTAL		2565	1527	68928	29341

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**EAST COAST RAILWAY****FAX****Fax Report of Advance Gross Revenue**

Statement of Advance Gross Revenues and Traffic
Handled On Originating Basis For The Period From
21-02-2023 To 28-Feb-2023

Dated : 06-Mar-2023

SL No.	Head	Revenues		Variation over Last Year		Remark
		Current Period	For Same Period of Last Year	Actual Difference	Percentage of Variation	
1	2	3	4	5	6	7
I REVENUES FOR THE PERIOD						(Fig. in Crores)
A PASSENGER						
1	NON-PRS SUBURBAN *	0.00	0.00	0.00	0.00	
2	NON-PRS NON-SUBURBAN	16.16	5.36	10.80	201.49	
3	TOTAL OF NON-PRS (1+2)	16.16	5.36	10.80	201.49	
B OTHER COACHING						
4	NON-PRS	4.74	3.92	0.82	20.92	
5	GOODS	588.01	548.62	39.39	7.18	
6	SUNDRY	27.99	18.96	9.03	47.63	
C	TOTAL OF REVENUES (3 TO 6)	636.90	576.86	60.04	10.41	
II REVENUES TO THE END OF PERIOD						(Fig. in Crores)
A PASSENGER						
1	NON-PRS SUBURBAN *	0.00	0.00	0.00	0.00	
2	NON-PRS NON-SUBURBAN	336.18	41.01	295.17	719.75	
3	TOTAL OF NON-PRS (1+2)	336.18	41.01	295.17	719.75	
B OTHER COACHING						
4	NON-PRS	89.57	61.50	28.07	45.64	
5	GOODS	22589.39	21038.15	1,551.24	7.37	
6	SUNDRY	173.60	127.45	46.15	36.21	
C	TOTAL OF REVENUES (3 TO 6)	23188.74	21268.11	1,920.63	9.03	
III NUMBER OF PASSENGER BOOKED						(Fig. in Millions)
(i) FOR THE PERIOD						
1	NON-PRS SUBURBAN *	0.00	0.00	0.00	0.00	
2	NON-PRS NON-SUBURBAN	2.00	0.71	1.29	181.69	
3	TOTAL OF NON-PRS (1+2)	2.00	0.71	1.29	181.69	
(ii) TO THE END OF PERIOD						
1	NON-PRS SUBURBAN *	0.00	0.00	0.00	0.00	
2	NON-PRS NON-SUBURBAN	42.97	6.46	36.51	565.17	
3	TOTAL OF NON-PRS (1+2)	42.97	6.46	36.51	565.17	

[Signature]
06/3/23
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FOR GM/ EAST COAST RAILWAY