

EAST COAST RAILWAY

10 DAYS ADVANCE STATEMENT OF GROSS REVENUES & TRAFFIC HANDLED

Date of Report : 23/02/2023

To,
Secy. to GM for kind information of GM, Secy to AGM for kind information of AGM,
PFA ,PCCM,PCOM and DRM/KUR/WAT/SBP.

(FIG. IN CRORES)

[A] ORIGINATING REVENUES FOR THE PERIOD FROM 11/02/2023 TO 20/02/2023

REVENUES	Originating Basis			Vari. over B.P.		Vari. over Prv. Year.,	
	Budget	2021-22	2022-23	Actual Difference	%-age of Variation	Actual Difference	%-age of Variation
PASSENGER	62.29	44.50	57.19	-5.10	-8.19	12.69	28.52
OTHER COACHING	6.48	2.90	3.51	-2.97	-45.83	0.61	21.03
GOODS	766.18	688.88	722.88	-43.30	-5.65	34.00	4.94
SUNDRY	4.38	1.00	1.00	-3.38	-77.17	0.00	0.00
TOTAL	839.33	737.28	784.58	-54.75	-6.52	47.30	6.42

[B] ORIGINATING REVENUES FOR THE PERIOD FROM 01/4/2022 TO 20/02/2023

REVENUES	Originating Basis			Vari. over B.P.		Vari. over Prv. Year.,	
	Budget	2021-22	2022-23	Actual Difference	%-age of Variation	Actual Difference	%-age of Variation
PASSENGER	1589.34	960.49	1737.68	148.34	9.33	777.19	80.92
OTHER COACHING	168.24	113.88	155.19	-13.05	-7.76	41.31	36.28
GOODS	24078.00	20484.94	21988.93	-2089.07	-8.68	1503.99	7.34
SUNDRY	176.79	108.49	145.61	-31.18	-17.64	37.12	34.22
TOTAL	26012.37	21667.80	24027.41	-1984.96	-7.63	2359.61	10.89

[C] NO. OF PASSENGER ORIGINATING (FIG. IN 000's)

PASSENGER	FOR THE PERIOD (FROM 11/02/2023 TO 20/02/2023)				UPTO THE PERIOD (FROM 01/4/2022 TO 20/02/2023)			
	2021-22	2022-23	Actual Difference	%-age of Variation	2021-22	2022-23	Actual Difference	%-age of Variation
NON-SUBURBAN	1356	2038	682	50.29	27814	66361	38547	138.59
TOTAL	1356	2038	682	50.29	27814	66361	38547	138.59
In Million	Budget	2022-23	Actual Difference	%-age of Variation	Budget	2022-23	Actual Difference	%-age of Variation
	0.12	2.04	1.92	1,600.00	69.83	66.36	-3.47	-4.97

[D] NO. OF WAGON LOADED FROM 11/02/2023 TO 20/02/2023

GOODS	NO OF WAGON LOADED				ESTIMATED TONNES (Million)			
	2021-22	2022-23	Actual Difference	%-age of Variation	2021-22	2022-23	Actual Difference	%-age of Variation
	104664	109613	4949	4.73	6.98	7.24	0.26	3.72

[E] AVG. NO. OF WAGON LOADED PER DAY

REVENUE	CUMULATIVE TONNES (Million)							
	2021-22	2022-23	Actual Difference	%-age of Variation	2021-22	2022-23	Actual Difference	%-age of Variation
	10466	10961	204.64	212.04	7.40	3.62		
Rev .Ldg (MT)	FOR THE PERIOD				UPTO THE PERIOD			
	Budget	2022-23	Actual Difference	%-age of Variation	Budget	2022-23	Actual Difference	%-age of Variation
	7.04	7.24	0.20	2.84	234.74	212.04	-22.70	-9.67

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EAST COAST RAILWAY
ORIGINATING NO & REVENUES

FIGS . IN THOUSANDS

PASSENGER														
For the Period From 11-02-2023 to 20-Feb-2023														
No of Passenger								Passenger Revenues						
DIVNS	Budget	2021-22	2022-23	Variation over Budget.		Variation over Prv Yr.		Budget	2021-22	2022-23	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	50	700	1065	1015	2030.00	365	52.14	308300	250175	319024	10724	3.48	68849	27.52
SBP	20	152	218	198	990.00	66	43.42	59400	41258	50315	-9085	-15.29	9057	21.95
WAT	50	504	755	705	1410.00	251	49.80	255200	153594	202595	-52605	-20.61	49001	31.90
TOTAL	120	1356	2038	1918	1598.33	682	50.29	622900	445027	571934	-50966	-8.18	126907	28.52
CUMULATIVE FROM 01-Apr-2022 TO 20-Feb-2023														
DIVNS	Budget	2021-22	2022-23	Variation over Budget.		Variation over Prv Yr.		Budget	2021-22	2022-23	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	36370	14021	34765	-1605	-4.41	20744	147.95	8536100	5180293	9448626	912526	10.69	4268333	82.40
SBP	8760	3574	7231	-1529	-17.45	3657	102.32	1599900	962784	1610829	10929	0.68	648045	67.31
WAT	24700	10219	24365	-335	-1.36	14146	138.43	5757400	3461825	6317352	559952	9.73	2855527	82.49
TOTAL	69830	27814	66361	-3469	-4.97	38,547	138.59	15893400	9604902	17376807	1483407	9.33	7771905	80.92

OTHER COACHING														
For the Period From 11-02-2023 to 20-Feb-2023								CUMULATIVE FROM 01-Apr-2022 TO 20-Feb-2023						
DIVNS	Budget	2021-22	2022-23	Variation over Budget.		Variation over Prv Yr.		Budget	2021-22	2022-23	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	36300	15464	18689	-17611	-48.52	3225	20.85	942100	634534	851006	-91094	-9.67	216472	34.12
SBP	5800	2998	3887	-1913	-32.98	889	29.65	151400	97554	136282	-15118	-9.99	38728	39.70
WAT	22700	10547	12549	-10151	-44.72	2002	18.98	588900	406694	564636	-24264	-4.12	157942	38.84
TOTAL	64800	29009	35125	-29675	-45.79	6,116	21.0	1682400	1138782	1551924	-130476	-7.76	413142	36.28



EAST COAST RAILWAY

DIVISION-WISE ORIGINATING GOODS & OTHER GOODS REVENUES

For the Period From 11-02-2023 to 20-Feb-2023

FIGS . IN CRORES

DIVISIONS	Budget	Previous Year 2021-22	Current Year 2022-23	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	486.44	399.95	403.82	-82.62	-16.98	3.87	0.97
SBP	48.63	40.67	52.35	3.72	7.65	11.68	28.72
WAT	225.62	247.26	265.71	40.09	17.77	18.45	7.46
ORIGINATING GOODS	760.69	687.88	721.88	-38.81	-5.10	34.00	4.94
OTHER GOODS	5.49	1.00	1.00	-4.49	-81.79	0.00	0.00
TOTAL GOODS	766.18	688.88	722.88	-43.30	-5.65	34.00	4.94
CUMULATIVE FROM 01-Apr-2022 TO 20-Feb-2023							
DIVISIONS	Budget	Previous Year 2021-22	Current Year 2022-23	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	15,061.52	12,471.96	12,985.16	-2,076.36	-13.79	513.20	4.11
SBP	1,661.95	912.67	1,540.92	-121.03	-7.28	628.25	68.84
WAT	7,140.70	6,908.31	7,278.41	137.71	1.93	370.10	5.36
ORIGINATING GOODS	23,864.17	20,292.94	21,804.49	-2,059.68	-8.63	1,511.55	7.45
OTHER GOODS	213.83	192.00	184.44	-29.39	-13.74	-7.56	-3.94
TOTAL GOODS	24,078.00	20,484.94	21,988.93	-2,089.07	-8.68	1,503.99	7.34

EAST COAST RAILWAY**Telegraphic Report of Parcel & Luggage Traffic On Originating Basis****Period Ending : 20-Feb-2023****FAX**Dated :
23-Feb-2023

PARCEL TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	11-02-2023 TO 20-Feb-2023			01-Apr-2022 TO 20-Feb-2023		
	Current Year 2022-23	Last Year 2021-22	% of Variation	Current Year 2022-23	Last Year 2021-22	(%) of Variation
Tonnes (in '000)	2.67	1.91	39.79	90.25	78.54	14.91
Revenues (in '000)	9568	8334	14.81	342568	297559	15.13
LUGGAGE TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	11-02-2023 TO 20-Feb-2023			01-Apr-2022 TO 20-Feb-2023		
	Current Year 2022-23	Last Year 2021-22	% of Variation	Current Year 2022-23	Last Year 2021-22	(%) of Variation
Tonnes (in '000)	0.04	0.03	33.33	1.53	1.19	28.57
Revenues (in '000)	317	240	32.08	12606	8113	55.38


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**EAST COAST RAILWAY****FAX****Fax Report of Advance Gross Revenue**

Statement of Advance Gross Revenues and Traffic
Handled On Originating Basis For The Period From
11-02-2023 To 20-Feb-2023

Dated : 23-Feb-2023

SL No.	Head	Revenues		Variation over Last Year		Remark
		Current Period	For Same Period of Last Year	Actual Difference	Percentage of Variation	
1	2	3	4	5	6	7
I REVENUES FOR THE PERIOD						(Fig. in Crores)
A PASSENGER						
1	NON-PRS SUBURBAN *	0.00	0.00	0.00	0.00	
2	NON-PRS NON-SUBURBAN	11.27	2.92	8.35	285.96	
3	TOTAL OF NON-PRS (1+2)	11.27	2.92	8.35	285.96	
B OTHER COACHING						
4	NON-PRS	1.36	1.17	0.19	16.24	
5	GOODS	722.88	688.88	34.00	4.94	
6	SUNDRY	1.00	1.00	0.00	0.00	
C	TOTAL OF REVENUES (3 TO 6)	736.51	693.97	42.54	6.13	
II REVENUES TO THE END OF PERIOD						(Fig. in Crores)
A PASSENGER						
1	NON-PRS SUBURBAN *	0.00	0.00	0.00	0.00	
2	NON-PRS NON-SUBURBAN	320.01	35.65	284.36	797.64	
3	TOTAL OF NON-PRS (1+2)	320.01	35.65	284.36	797.64	
B OTHER COACHING						
4	NON-PRS	84.84	57.58	27.26	47.34	
5	GOODS	21988.93	20484.94	1,503.99	7.34	
6	SUNDRY	145.61	108.49	37.12	34.22	
C	TOTAL OF REVENUES (3 TO 6)	22539.39	20686.66	1,852.73	8.96	
III NUMBER OF PASSENGER BOOKED						(Fig. in Millions)
(i) FOR THE PERIOD						
1	NON-PRS SUBURBAN *	0.00	0.00	0.00	0.00	
2	NON-PRS NON-SUBURBAN	1.32	0.43	0.89	206.98	
3	TOTAL OF NON-PRS (1+2)	1.32	0.43	0.89	206.98	
(ii) TO THE END OF PERIOD						
1	NON-PRS SUBURBAN *	0.00	0.00	0.00	0.00	
2	NON-PRS NON-SUBURBAN	40.97	5.75	35.22	612.52	
3	TOTAL OF NON-PRS (1+2)	40.97	5.75	35.22	612.52	

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FOR GM/ EAST COAST RAILWAY



EAST COAST RAILWAY

FAX

Telegraphic Report of Advance Gross Revenue *Dated : 23-Feb-2023*

Statement of Advance Gross Revenues and
Traffic Handled On Originating Basis For The
Period Ending : 20-Feb-2023

REVENUES (IN CRORES)		FOR THE PERIOD				
		Budget Proportion	Revenues For the Current Period	Revenues for same period of last year	Over Last Year	
					Actual Difference	Percentage of variation
PASSENGER	PRS		45.92	41.58		
	NON/PRS		11.27	2.92		
	TOTAL	62.29	57.19	44.50	12.69	28.52
OTHER COACHING	PRS		2.15	1.73		
	NON/PRS		1.36	1.17		
	TOTAL	6.48	3.51	2.90	0.61	21.03
GOODS		766.18	722.88	688.88	34.00	4.94
SUNDRY		4.38	1.00	1.00	0.00	0.00
GROSS		839.33	784.58	737.28	47.30	6.42

UPTO THE PERIOD						
PASSENGER	PRS		1,417.67	924.84		
	NON/PRS		320.01	35.65		
	TOTAL	1,589.34	1737.68	960.49	777.19	80.92
OTHER COACHING	PRS		70.36	56.30		
	NON/PRS		84.84	57.58		
	TOTAL	168.24	155.19	113.88	41.31	36.28
GOODS		24,078.00	21988.93	20484.94	1503.99	7.34
SUNDRY		176.79	145.61	108.49	37.12	34.22
GROSS		26,012.37	24027.41	21667.80	2359.61	10.89
NUMBER (IN THOUSAND)			FOR THE PERIOD		UPTO THE PERIOD	
			Current Period	Same period of last year	Current Period	Same period of last year
NON-SUBURBAN	PRS		719	930	25388	22068
	NON/PRS		1319	426	40973	5746
	TOTAL		2038	1356	66361	27814

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