

EAST COAST RAILWAY

10 DAYS ADVANCE STATEMENT OF GROSS REVENUES & TRAFFIC HANDLED

Date of Report : 13/10/2022

To,
Secy. to GM for kind information of GM, Secy to AGM for kind information of AGM,
PFA ,PCCM,PCOM and DRM/KUR/WAT/SBP.

(FIG. IN CRORES)

[A] ORIGINATING REVENUES FOR THE PERIOD FROM 01/10/2022 TO 10/10/2022

REVENUES	Originating Basis			Vari. over B.P.		Vari. over Prv. Year.,	
	Budget	2021-22	2022-23	Actual Difference	%-age of Variation	Actual Difference	%-age of Variation
PASSENGER	53.99	42.60	49.15	-4.84	-8.96	6.55	15.38
OTHER COACHING	4.71	3.00	3.48	-1.23	-26.11	0.48	16.00
GOODS	745.03	653.01	732.79	-12.24	-1.64	79.78	12.22
SUNDRY	7.98	1.00	1.00	-6.98	-87.47	0.00	0.00
TOTAL	811.71	699.61	786.42	-25.29	-3.12	86.81	12.41

[B] ORIGINATING REVENUES FOR THE PERIOD FROM 01/4/2022 TO 10/10/2022

REVENUES	Originating Basis			Vari. over B.P.		Vari. over Prv. Year.,	
	Budget	2021-22	2022-23	Actual Difference	%-age of Variation	Actual Difference	%-age of Variation
PASSENGER	849.78	483.89	1000.79	151.01	17.77	516.90	106.82
OTHER COACHING	90.99	59.09	97.01	6.02	6.62	37.92	64.17
GOODS	13896.41	11509.28	12700.05	-1196.36	-8.61	1190.77	10.35
SUNDRY	153.88	60.58	84.94	-68.94	-44.80	24.36	40.21
TOTAL	14991.06	12112.84	13882.79	-1108.27	-7.39	1769.95	14.61

[C] NO. OF PASSENGER ORIGINATING (FIG. IN 000's)

PASSENGER	FOR THE PERIOD (FROM 01/10/2022 TO 10/10/2022)				UPTO THE PERIOD (FROM 01/4/2022 TO 10/10/2022)			
	2021-22	2022-23	Actual Difference	%-age of Variation	2021-22	2022-23	Actual Difference	%-age of Variation
NON-SUBURBAN	1107	1946	839	75.79	11948	36467	24519	205.21
TOTAL	1107	1946	839	75.79	11948	36467	24519	205.21
In Million	Budget	2022-23	Actual Difference	%-age of Variation	Budget	2022-23	Actual Difference	%-age of Variation
	3.45	1.95	-1.50	-43.48	54.18	36.47	-17.71	-32.69

[D] NO. OF WAGON LOADED FROM 01/10/2022 TO 10/10/2022

GOODS	NO OF WAGON LOADED				ESTIMATED TONNES (Million)			
	2021-22	2022-23	Actual Difference	%-age of Variation	2021-22	2022-23	Actual Difference	%-age of Variation
	92633	98784	6151	6.64	6.15	6.59	0.44	7.15

[E] AVG. NO. OF WAGON LOADED PER DAY

REVENUE	CUMULATIVE TONNES (Million)			
	2021-22	2022-23	2021-22	2022-23
	9263	9878	117.60	123.03
			5.43	4.62
Rev .Ldg (MT)	FOR THE PERIOD			
	Budget	2022-23	Actual Difference	%-age of Variation
	7.39	6.59	-0.80	-10.83
			140.36	123.03
			-17.33	-12.35

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EAST COAST RAILWAY

ORIGINATING NO & REVENUES

FIGS. IN THOUSANDS

PASSENGER														
For the Period From 01-10-2022 to 10-Oct-2022														
No of Passenger								Passenger Revenues						
DIVNS.	Budget	2021-22	2022-23	Variation over Budget.		Variation over Prv Yr.		Budget	2021-22	2022-23	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	1720	558	990	-730	-42.44	432	77.42	292800	228007	257860	-34940	-11.93	29853	13.09
SBP	600	151	214	-386	-64.33	63	41.72	73900	44971	48142	-25758	-34.86	3171	7.05
WAT	1130	398	742	-388	-34.34	344	86.43	173200	153014	185457	12257	7.08	32443	21.20
TOTAL	3450	1107	1946	-1504	-43.59	839	75.79	539900	425992	491459	-48441	-8.97	65467	15.37
CUMULATIVE FROM 01-Apr-2022 TO 10-Oct-2022														
DIVNS.	Budget	2021-22	2022-23	Variation over Budget.		Variation over Prv Yr.		Budget	2021-22	2022-23	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	28820	5959	18991	-9829	-34.10	13032	218.69	4787600	2661299	5428625	641025	13.39	2767326	103.98
SBP	6540	1633	3696	-2844	-43.49	2063	126.33	809200	480872	909207	100007	12.36	428335	89.07
WAT	18820	4356	13780	-5040	-26.78	9424	216.35	2901000	1696685	3670042	769042	26.51	1973357	116.31
TOTAL	54180	11948	36467	-17713	-32.69	24,519	205.21	8497800	4838856	10007874	1510074	17.77	5169018	106.82

OTHER COACHING														
For the Period From 01-10-2022 to 10-Oct-2022								CUMULATIVE FROM 01-Apr-2022 TO 10-Oct-2022						
DIVNS.	Budget	2021-22	2022-23	Variation over Budget.		Variation over Prv Yr.		Budget	2021-22	2022-23	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	26400	16447	18599	-7801	-29.55	2152	13.08	509400	322146	540712	31312	6.15	218566	67.85
SBP	4200	3307	3549	-651	-15.50	242	7.32	82000	46443	80561	-1439	-1.75	34118	73.46
WAT	16500	10282	12618	-3882	-23.53	2336	22.72	318500	222318	348839	30339	9.53	126521	56.91
TOTAL	47100	30036	34766	-12334	-26.19	4,730	15.7	909900	590907	970112	60212	6.62	379205	64.17

EAST COAST RAILWAY

DIVISION-WISE ORIGINATING GOODS & OTHER GOODS REVENUES

For the Period From 01-10-2022 to 10-Oct-2022

FIGS . IN CRORES

DIVISIONS	Budget	Previous Year 2021-22	Current Year 2022-23	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	466.05	444.02	456.65	-9.40	-2.02	12.63	2.84
SBP	51.18	28.28	44.39	-6.79	-13.27	16.11	56.97
WAT	221.75	178.71	229.75	8.00	3.61	51.04	28.56
ORIGINATING GOODS	738.98	651.01	730.79	-8.19	-1.11	79.78	12.25
OTHER GOODS	6.05	2.00	2.00	-4.05	-66.94	0.00	0.00
TOTAL GOODS	745.03	653.01	732.79	-12.24	-1.64	79.78	12.22
CUMULATIVE FROM 01-Apr-2022 TO 10-Oct-2022							
DIVISIONS	Budget	Previous Year 2021-22	Current Year 2022-23	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	8,770.84	7,111.81	7,690.49	-1,080.35	-12.32	578.68	8.14
SBP	971.28	508.54	899.93	-71.35	-7.35	391.39	76.96
WAT	4,022.10	3,764.80	3,995.98	-26.12	-0.65	231.18	6.14
ORIGINATING GOODS	13,764.22	11,385.15	12,586.40	-1,177.82	-8.56	1,201.25	10.55
OTHER GOODS	132.19	124.13	113.65	-18.54	-14.03	-10.48	-8.44
TOTAL GOODS	13,896.41	11,509.28	12,700.05	-1,196.36	-8.61	1,190.77	10.35

EAST COAST RAILWAY

Telegraphic Report of Parcel & Luggage Traffic On Originating Basis

Period Ending : 10-Oct-2022

FAX

Dated :
13-Oct-2022

PARCEL TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	01-10-2022 TO 10-Oct-2022			01-Apr-2022 TO 10-Oct-2022		
	Current Year 2022-23	Last Year 2021-22	% of Variation	Current Year 2022-23	Last Year 2021-22	(%) of Variation
Tonnes (in '000)	1.88	2.23	-15.70	60.80	48.50	25.36
Revenues (in '000)	7534	10339	-27.13	226909	182869	24.08
LUGGAGE TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	01-10-2022 TO 10-Oct-2022			01-Apr-2022 TO 10-Oct-2022		
	Current Year 2022-23	Last Year 2021-22	% of Variation	Current Year 2022-23	Last Year 2021-22	(%) of Variation
Tonnes (in '000)	0.03	0.05	-40.00	0.95	0.65	46.15
Revenues (in '000)	264	267	-1.12	7708	4554	69.26


13-10-22
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EAST COAST RAILWAY

FAX

Telegraphic Report of Advance Gross Revenue *Dated : 13-Oct-2022*

Statement of Advance Gross Revenues and
Traffic Handled On Originating Basis For The
Period Ending : 10-Oct-2022

REVENUES (IN CRORES)		FOR THE PERIOD				
		Budget Proportion	Revenues For the Current Period	Revenues for same period of last year	Over Last Year	
					Actual Difference	Percentage of variation
PASSENGER	PRS		39.06	42.20		
	NON/PRS		10.09	0.40		
	TOTAL	53.99	49.15	42.60	6.55	15.38
OTHER COACHING	PRS		2.34	1.76		
	NON/PRS		1.14	1.24		
	TOTAL	4.71	3.48	3.00	0.48	16.00
GOODS		745.03	732.79	653.01	79.78	12.22
SUNDRY		7.98	1.00	1.00	0.00	0.00
GROSS		811.71	786.42	699.61	86.81	12.41

UPTO THE PERIOD						
PASSENGER	PRS		850.40	476.19		
	NON/PRS		150.38	7.69		
	TOTAL	849.78	1000.79	483.89	516.90	106.82
OTHER COACHING	PRS		40.85	28.49		
	NON/PRS		56.16	30.60		
	TOTAL	90.99	97.01	59.09	37.92	64.17
GOODS		13,896.41	12700.05	11509.28	1190.77	10.35
SUNDRY		153.88	84.94	60.58	24.36	40.21
GROSS		14,991.06	13882.79	12112.84	1769.95	14.61
NUMBER (IN THOUSAND)			FOR THE PERIOD		UPTO THE PERIOD	
			Current Period	Same period of last year	Current Period	Same period of last year
NON-SUBURBAN	PRS		638	1004	16069	11138
	NON/PRS		1308	103	20398	810
	TOTAL		1946	1107	36467	11948

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