

# EAST COAST RAILWAY

## 10 DAYS ADVANCE STATEMENT OF GROSS REVENUES & TRAFFIC HANDLED

**Date of Report : 06/10/2022**

To,

Secy. to GM for kind information of GM, Secy to AGM for kind information of AGM,  
PFA ,PCCM,PCOM and DRM/KUR/WAT/SBP.

(FIG. IN CRORES)

### [A] ORIGINATING REVENUES FOR THE PERIOD FROM 21/09/2022 TO 30/09/2022

| REVENUES       | Originating Basis |         |         | Vari. over B.P.   |                    | Vari. over Prv. Year., |                    |
|----------------|-------------------|---------|---------|-------------------|--------------------|------------------------|--------------------|
|                | Budget            | 2021-22 | 2022-23 | Actual Difference | %-age of Variation | Actual Difference      | %-age of Variation |
| PASSENGER      | 45.60             | 42.94   | 55.94   | 10.34             | 22.68              | 13.00                  | 30.27              |
| OTHER COACHING | 4.55              | 4.08    | 7.24    | 2.69              | 59.12              | 3.16                   | 77.45              |
| GOODS          | 700.20            | 589.58  | 652.86  | -47.34            | -6.76              | 63.28                  | 10.73              |
| SUNDRY         | 7.97              | 11.63   | 1.00    | -6.97             | -87.45             | -10.63                 | -91.40             |
| TOTAL          | 758.32            | 648.23  | 717.04  | -41.28            | -5.44              | 68.81                  | 10.62              |

### [B] ORIGINATING REVENUES FOR THE PERIOD FROM 01/4/2022 TO 30/09/2022

| REVENUES       | Originating Basis |          |          | Vari. over B.P.   |                    | Vari. over Prv. Year., |                    |
|----------------|-------------------|----------|----------|-------------------|--------------------|------------------------|--------------------|
|                | Budget            | 2021-22  | 2022-23  | Actual Difference | %-age of Variation | Actual Difference      | %-age of Variation |
| PASSENGER      | 795.79            | 441.19   | 951.58   | 155.79            | 19.58              | 510.39                 | 115.68             |
| OTHER COACHING | 86.28             | 56.09    | 93.53    | 7.25              | 8.40               | 37.44                  | 66.75              |
| GOODS          | 13151.38          | 10856.27 | 11957.78 | -1193.60          | -9.08              | 1101.51                | 10.15              |
| SUNDRY         | 145.90            | 59.58    | 72.40    | -73.50            | -50.38             | 12.82                  | 21.52              |
| TOTAL          | 14179.35          | 11413.13 | 13075.29 | -1104.06          | -7.79              | 1662.16                | 14.56              |

### [C] NO. OF PASSENGER ORIGINATING (FIG. IN 000's)

| PASSENGER    | FOR THE PERIOD<br>(FROM 21/09/2022 TO 30/09/2022) |         |                   |                    | UPTO THE PERIOD<br>(FROM 01/4/2022 TO 30/09/2022) |         |                   |                    |
|--------------|---------------------------------------------------|---------|-------------------|--------------------|---------------------------------------------------|---------|-------------------|--------------------|
|              | 2021-22                                           | 2022-23 | Actual Difference | %-age of Variation | 2021-22                                           | 2022-23 | Actual Difference | %-age of Variation |
| NON-SUBURBAN | 1110                                              | 2406    | 1296              | 116.76             | 10827                                             | 34506   | 23679             | 218.70             |
| TOTAL        | 1110                                              | 2406    | 1296              | 116.76             | 10827                                             | 34506   | 23679             | 218.70             |
| In Million   | Budget                                            | 2022-23 | Actual Difference | %-age of Variation | Budget                                            | 2022-23 | Actual Difference | %-age of Variation |
|              | 2.95                                              | 2.41    | -0.54             | -18.31             | 50.73                                             | 34.51   | -16.22            | -31.97             |

### [D] NO. OF WAGON LOADED FROM 21/09/2022 TO 30/09/2022

| GOODS | NO OF WAGON LOADED |         |                   |                    | ESTIMATED TONNES (Million) |         |                   |                    |
|-------|--------------------|---------|-------------------|--------------------|----------------------------|---------|-------------------|--------------------|
|       | 2021-22            | 2022-23 | Actual Difference | %-age of Variation | 2021-22                    | 2022-23 | Actual Difference | %-age of Variation |
|       | 87770              | 94655   | 6885              | 7.84               | 5.80                       | 6.29    | 0.49              | 8.45               |

### [E] AVG. NO. OF WAGON LOADED PER DAY

|                                      |                |         |                   |                    |                               |         |                   |                    |
|--------------------------------------|----------------|---------|-------------------|--------------------|-------------------------------|---------|-------------------|--------------------|
|                                      | 8777           | 8455    | 8555              |                    | CUMULATIVE TONNES ( Million ) |         |                   |                    |
| [E] AVG. NO. OF WAGON LOADED PER DAY |                |         |                   |                    |                               |         |                   |                    |
| REVENUE                              | 2021-22        |         | 2022-23           |                    | 2021-22                       | 2022-23 | Actual Difference | %-age of Variation |
|                                      | 8777           |         | 9466              |                    | 111.45                        | 116.47  | 5.02              | 4.50               |
| Rev .Ldg<br>( MT )                   | FOR THE PERIOD |         |                   |                    | UPTO THE PERIOD               |         |                   |                    |
|                                      | Budget         | 2022-23 | Actual Difference | %-age of Variation | Budget                        | 2022-23 | Actual Difference | %-age of Variation |
|                                      | 7.22           | 6.29    | -0.93             | -12.88             | 132.97                        | 116.47  | -16.50            | -12.41             |

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# EAST COAST RAILWAY

## ORIGINATING NO & REVENUES

FIGS . IN THOUSANDS

| PASSENGER                                     |        |         |         |                        |         |                        |         |                    |         |         |                        |         |                        |         |
|-----------------------------------------------|--------|---------|---------|------------------------|---------|------------------------|---------|--------------------|---------|---------|------------------------|---------|------------------------|---------|
| For the Period From 21-09-2022 to 30-Sep-2022 |        |         |         |                        |         |                        |         |                    |         |         |                        |         |                        |         |
| No of Passenger                               |        |         |         |                        |         |                        |         | Passenger Revenues |         |         |                        |         |                        |         |
| DIVNS.                                        | Budget | 2021-22 | 2022-23 | Variation over Budget. |         | Variation over Prv Yr. |         | Budget             | 2021-22 | 2022-23 | Variation over Budget. |         | Variation over Prv Yr. |         |
|                                               |        |         |         | ACT. DIFF.             | % Vari. | ACT. DIFF.             | % Vari. |                    |         |         | ACT. DIFF.             | % Vari. | ACT. DIFF.             | % Vari. |
| KUR                                           | 1460   | 537     | 1254    | -206                   | -14.11  | 717                    | 133.52  | 240900             | 225710  | 285821  | 44921                  | 18.65   | 60111                  | 26.63   |
| SBP                                           | 430    | 165     | 249     | -181                   | -42.09  | 84                     | 50.91   | 51600              | 47106   | 50222   | -1378                  | -2.67   | 3116                   | 6.61    |
| WAT                                           | 1060   | 408     | 903     | -157                   | -14.81  | 495                    | 121.32  | 163500             | 156557  | 223376  | 59876                  | 36.62   | 66819                  | 42.68   |
| TOTAL                                         | 2950   | 1110    | 2406    | -544                   | -18.44  | 1,296                  | 116.76  | 456000             | 429373  | 559419  | 103419                 | 22.68   | 130046                 | 30.29   |
| CUMULATIVE FROM 01-Apr-2022 TO 30-Sep-2022    |        |         |         |                        |         |                        |         |                    |         |         |                        |         |                        |         |
| DIVNS.                                        | Budget | 2021-22 | 2022-23 | Variation over Budget. |         | Variation over Prv Yr. |         | Budget             | 2021-22 | 2022-23 | Variation over Budget. |         | Variation over Prv Yr. |         |
|                                               |        |         |         | ACT. DIFF.             | % Vari. | ACT. DIFF.             | % Vari. |                    |         |         | ACT. DIFF.             | % Vari. | ACT. DIFF.             | % Vari. |
| KUR                                           | 27100  | 5393    | 17986   | -9114                  | -33.63  | 12593                  | 233.51  | 4494800            | 2432695 | 5170107 | 675307                 | 15.02   | 2737412                | 112.53  |
| SBP                                           | 5940   | 1481    | 3482    | -2458                  | -41.38  | 2001                   | 135.11  | 735300             | 435869  | 861065  | 125765                 | 17.10   | 425196                 | 97.55   |
| WAT                                           | 17690  | 3953    | 13038   | -4652                  | -26.30  | 9085                   | 229.83  | 2727800            | 1543337 | 3484585 | 756785                 | 27.74   | 1941248                | 125.78  |
| TOTAL                                         | 50730  | 10827   | 34506   | -16224                 | -31.98  | 23,679                 | 218.70  | 7957900            | 4411901 | 9515757 | 1557857                | 19.58   | 5103856                | 115.68  |

| OTHER COACHING                                |        |         |         |                        |         |                        |         |                                            |         |         |                        |         |                        |         |
|-----------------------------------------------|--------|---------|---------|------------------------|---------|------------------------|---------|--------------------------------------------|---------|---------|------------------------|---------|------------------------|---------|
| For the Period From 21-09-2022 to 30-Sep-2022 |        |         |         |                        |         |                        |         | CUMULATIVE FROM 01-Apr-2022 TO 30-Sep-2022 |         |         |                        |         |                        |         |
| DIVNS.                                        | Budget | 2021-22 | 2022-23 | Variation over Budget. |         | Variation over Prv Yr. |         | Budget                                     | 2021-22 | 2022-23 | Variation over Budget. |         | Variation over Prv Yr. |         |
|                                               |        |         |         | ACT. DIFF.             | % Vari. | ACT. DIFF.             | % Vari. |                                            |         |         | ACT. DIFF.             | % Vari. | ACT. DIFF.             | % Vari. |
| KUR                                           | 25500  | 22251   | 36914   | 11414                  | 44.76   | 14663                  | 65.90   | 483000                                     | 305700  | 522114  | 39114                  | 8.10    | 216414                 | 70.79   |
| SBP                                           | 4100   | 5813    | 5525    | 1425                   | 34.76   | -288                   | -4.95   | 77800                                      | 43132   | 77011   | -789                   | -1.01   | 33879                  | 78.55   |
| WAT                                           | 15900  | 12745   | 29991   | 14091                  | 88.62   | 17246                  | 135.32  | 302000                                     | 212032  | 336221  | 34221                  | 11.33   | 124189                 | 58.57   |
| TOTAL                                         | 45500  | 40809   | 72430   | 26930                  | 59.19   | 31,621                 | 77.4    | 862800                                     | 560864  | 935346  | 72546                  | 8.41    | 374482                 | 66.77   |

# EAST COAST RAILWAY

## DIVISION-WISE ORIGINATING GOODS & OTHER GOODS REVENUES

For the Period From 21-09-2022 to 30-Sep-2022

FIGS . IN CRORES

| DIVISIONS                                         | Budget    | Previous Year<br>2021-22 | Current Year<br>2022-23 | Variation over Budget. |                | Variation over Prv Yr. |                |
|---------------------------------------------------|-----------|--------------------------|-------------------------|------------------------|----------------|------------------------|----------------|
|                                                   |           |                          |                         | ACTUAL<br>DIFF.        | % age<br>Vari. | ACTUAL<br>DIFF.        | % age<br>Vari. |
| KUR                                               | 449.09    | 398.95                   | 381.78                  | -67.31                 | -14.99         | -17.17                 | -4.30          |
| SBP                                               | 48.68     | 34.25                    | 42.29                   | -6.39                  | -13.13         | 8.04                   | 23.47          |
| WAT                                               | 195.65    | 154.38                   | 226.79                  | 31.14                  | 15.92          | 72.41                  | 46.90          |
| ORIGINATING GOODS                                 | 693.42    | 587.58                   | 650.86                  | -42.56                 | -6.14          | 63.28                  | 10.77          |
| OTHER GOODS                                       | 6.78      | 2.00                     | 2.00                    | -4.78                  | -70.50         | 0.00                   | 0.00           |
| TOTAL GOODS                                       | 700.20    | 589.58                   | 652.86                  | -47.34                 | -6.76          | 63.28                  | 10.73          |
| <b>CUMULATIVE FROM 01-Apr-2022 TO 30-Sep-2022</b> |           |                          |                         |                        |                |                        |                |
| DIVISIONS                                         | Budget    | Previous Year<br>2021-22 | Current Year<br>2022-23 | Variation over Budget. |                | Variation over Prv Yr. |                |
|                                                   |           |                          |                         | ACTUAL<br>DIFF.        | % age<br>Vari. | ACTUAL<br>DIFF.        | % age<br>Vari. |
| KUR                                               | 8,304.79  | 6,667.79                 | 7,225.26                | -1,079.53              | -13.00         | 557.47                 | 8.36           |
| SBP                                               | 920.10    | 480.26                   | 855.54                  | -64.56                 | -7.02          | 375.28                 | 78.14          |
| WAT                                               | 3,800.35  | 3,586.09                 | 3,765.33                | -35.02                 | -0.92          | 179.24                 | 5.00           |
| ORIGINATING GOODS                                 | 13,025.24 | 10,734.14                | 11,846.13               | -1,179.11              | -9.05          | 1,111.99               | 10.36          |
| OTHER GOODS                                       | 126.14    | 122.13                   | 111.65                  | -14.49                 | -11.49         | -10.48                 | -8.58          |
| TOTAL GOODS                                       | 13,151.38 | 10,856.27                | 11,957.78               | -1,193.60              | -9.08          | 1,101.51               | 10.15          |

**EAST COAST RAILWAY****Telegraphic Report of Parcel & Luggage Traffic On Originating Basis****Period Ending : 30-Sep-2022****FAX**Dated :  
06-Oct-2022

| PARCEL<br>TRAFFIC  | FOR THE PERIOD            |                      |                   | UPTO THE PERIOD            |                      |                     |
|--------------------|---------------------------|----------------------|-------------------|----------------------------|----------------------|---------------------|
|                    | 21-09-2022 TO 30-Sep-2022 |                      |                   | 01-Apr-2022 TO 30-Sep-2022 |                      |                     |
|                    | Current Year<br>2022-23   | Last Year<br>2021-22 | % of<br>Variation | Current Year<br>2022-23    | Last Year<br>2021-22 | (%) of<br>Variation |
| Tonnes (in '000)   | 2.28                      | 3.09                 | -26.21            | 58.92                      | 46.27                | 27.34               |
| Revenues (in '000) | 8830                      | 7866                 | 12.26             | 219374                     | 172528               | 27.15               |
| LUGGAGE<br>TRAFFIC | FOR THE PERIOD            |                      |                   | UPTO THE PERIOD            |                      |                     |
|                    | 21-09-2022 TO 30-Sep-2022 |                      |                   | 01-Apr-2022 TO 30-Sep-2022 |                      |                     |
|                    | Current Year<br>2022-23   | Last Year<br>2021-22 | % of<br>Variation | Current Year<br>2022-23    | Last Year<br>2021-22 | (%) of<br>Variation |
| Tonnes (in '000)   | 0.08                      | 0.05                 | 60.00             | 0.92                       | 0.61                 | 50.82               |
| Revenues (in '000) | 636                       | 349                  | 82.23             | 7444                       | 4284                 | 73.76               |

  
06.10.22**DAO**

**EAST COAST RAILWAY****FAX****Telegraphic Report of Advance Gross Revenue** Dated : 06-Oct-2022Statement of Advance Gross Revenues and  
Traffic Handled On Originating Basis For The  
Period Ending : 30-Sep-2022

| REVENUES<br>(IN CRORES) |         | FOR THE PERIOD       |                                       |                                             |                      |                             |
|-------------------------|---------|----------------------|---------------------------------------|---------------------------------------------|----------------------|-----------------------------|
|                         |         | Budget<br>Proportion | Revenues For<br>the Current<br>Period | Revenues for<br>same period<br>of last year | Over Last Year       |                             |
|                         |         |                      |                                       |                                             | Actual<br>Difference | Percentage<br>of variation  |
| PASSENGER               | PRS     |                      | 40.65                                 | 41.44                                       |                      |                             |
|                         | NON/PRS |                      | 15.29                                 | 1.50                                        |                      |                             |
|                         | TOTAL   | 45.60                | 55.94                                 | 42.94                                       | 13.00                | 30.27                       |
| OTHER COACHING          | PRS     |                      | 2.16                                  | 1.68                                        |                      |                             |
|                         | NON/PRS |                      | 5.08                                  | 2.41                                        |                      |                             |
|                         | TOTAL   | 4.55                 | 7.24                                  | 4.08                                        | 3.16                 | 77.45                       |
| GOODS                   |         | 700.20               | 652.86                                | 589.58                                      | 63.28                | 10.73                       |
| SUNDRY                  |         | 7.97                 | 1.00                                  | 11.63                                       | -10.63               | -91.40                      |
| GROSS                   |         | 758.32               | 717.04                                | 648.23                                      | 68.81                | 10.62                       |
| -----                   |         |                      |                                       |                                             |                      |                             |
| UPTO THE PERIOD         |         |                      |                                       |                                             |                      |                             |
| PASSENGER               | PRS     |                      | 811.35                                | 434.00                                      |                      |                             |
|                         | NON/PRS |                      | 140.23                                | 7.19                                        |                      |                             |
|                         | TOTAL   | 795.79               | 951.58                                | 441.19                                      | 510.39               | 115.68                      |
| OTHER COACHING          | PRS     |                      | 38.51                                 | 26.73                                       |                      |                             |
|                         | NON/PRS |                      | 55.02                                 | 29.36                                       |                      |                             |
|                         | TOTAL   | 86.28                | 93.53                                 | 56.09                                       | 37.44                | 66.75                       |
| GOODS                   |         | 13,151.38            | 11957.78                              | 10856.27                                    | 1101.51              | 10.15                       |
| SUNDRY                  |         | 145.90               | 72.40                                 | 59.58                                       | 12.82                | 21.52                       |
| GROSS                   |         | 14,179.35            | 13075.29                              | 11413.13                                    | 1662.16              | 14.56                       |
| NUMBER<br>(IN THOUSAND) |         |                      | FOR THE PERIOD                        |                                             | UPTO THE PERIOD      |                             |
|                         |         |                      | Current<br>Period                     | Same period<br>of last year                 | Current<br>Period    | Same period<br>of last year |
| NON-SUBURBAN            | PRS     |                      | 676                                   | 940                                         | 15431                | 10135                       |
|                         | NON/PRS |                      | 1730                                  | 170                                         | 19075                | 692                         |
|                         | TOTAL   |                      | 2406                                  | 1110                                        | 34506                | 10827                       |

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06.10.22  
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