

EAST COAST RAILWAY

10 DAYS ADVANCE STATEMENT OF GROSS REVENUES & TRAFFIC HANDLED

Date of Report : 13/04/2022

To,
Secy. to GM for kind information of GM, Secy to AGM for kind information of AGM,
PFA ,PCCM,PCOM and DRM/KUR/WAT/SBP.

(FIG. IN CRORES)

[A] ORIGINATING REVENUES FOR THE PERIOD FROM 01/04/2022 TO 10/04/2022

REVENUES	Originating Basis			Vari. over B.P.		Vari. over Prv. Year.,	
	Budget	2021-22	2022-23	Actual Difference	%-age of Variation	Actual Difference	%-age of Variation
PASSENGER	0.00	21.04	46.44	46.44	0.00	25.40	120.72
OTHER COACHING	0.00	3.12	3.25	3.25	0.00	0.13	4.17
GOODS	0.00	542.14	579.10	579.10	0.00	36.96	6.82
SUNDRY	0.00	1.00	1.00	1.00	0.00	0.00	0.00
TOTAL	0.00	567.30	629.79	629.79	0.00	62.49	11.02

[B] ORIGINATING REVENUES FOR THE PERIOD FROM 01/4/2022 TO 10/04/2022

REVENUES	Originating Basis			Vari. over B.P.		Vari. over Prv. Year.,	
	Budget	2021-22	2022-23	Actual Difference	%-age of Variation	Actual Difference	%-age of Variation
PASSENGER	0.00	21.04	46.44	46.44	0.00	25.40	120.72
OTHER COACHING	0.00	3.12	3.25	3.25	0.00	0.13	4.17
GOODS	0.00	542.14	579.10	579.10	0.00	36.96	6.82
SUNDRY	0.00	1.00	1.00	1.00	0.00	0.00	0.00
TOTAL	0.00	567.30	629.79	629.79	0.00	62.49	11.02

[C] NO. OF PASSENGER ORIGINATING (FIG. IN 000's)

PASSENGER	FOR THE PERIOD (FROM 01/04/2022 TO 10/04/2022)				UPTO THE PERIOD (FROM 01/4/2022 TO 10/04/2022)			
	2021-22	2022-23	Actual Difference	%-age of Variation	2021-22	2022-23	Actual Difference	%-age of Variation
NON-SUBURBAN	556	1441	885	159.17	556	1441	885	159.17
TOTAL	556	1441	885	159.17	556	1441	885	159.17
In Million	Budget	2022-23	Actual Difference	%-age of Variation	Budget	2022-23	Actual Difference	%-age of Variation
	0.0	1.44	1.44	0.00	0.00	1.44	1.44	0.00

[D] NO. OF WAGON LOADED FROM 01/04/2022 TO 10/04/2022

GOODS	NO OF WAGON LOADED				ESTIMATED TONNES (Million)			
	2021-22	2022-23	Actual Difference	%-age of Variation	2021-22	2022-23	Actual Difference	%-age of Variation
	81414	88930	7516	9.23	5.44	5.92	0.48	8.82

[E] AVG. NO. OF WAGON LOADED PER DAY

		8141		8893		5.44		5.92		0.48		8.82					
[E] AVG. NO. OF WAGON LOADED PER DAY																	
REVENUE		2021-22		2022-23		2021-22		2022-23		Actual Difference		% -age of Variation					
		8141		8893		5.44		5.92		0.48		8.82					
Rev .Ldg (MT)		FOR THE PERIOD				UPTO THE PERIOD											
		Budget		2022-23		Actual Difference		% -age of Variation		Budget		2022-23		Actual Difference		% -age of Variation	
		0.00		5.92		5.92		0.00		0.00		5.92		5.92		0.00	


S&AO

EAST COAST RAILWAY

ORIGINATING NO & REVENUES

FIGS . IN THOUSANDS

PASSENGER														
For the Period From 01/04/2022 to 10/04/2022														
No of Passenger								Passenger Revenues						
DIVNS.	Budget	2021-22	2022-23	Variation over Budget.		Variation over Prv Yr.		Budget	2021-22	2022-23	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	0	282	758	758	0.00	476	168.79	0	118170	255930	255930	0.00	137760	116.58
SBP	0	78	160	160	0.00	82	105.13	0	20585	44944	44944	0.00	24359	118.33
WAT	0	196	523	523	0.00	327	166.84	0	71620	163533	163533	0.00	91913	128.33
TOTAL	0	556	1441	1441	0.00	885	159.17	0	210375	464407	464407	0.00	254032	120.75
CUMULATIVE FROM 01/04/2022 TO 10/04/2022														
DIVNS.	Budget	2021-22	2022-23	Variation over Budget.		Variation over Prv Yr.		Budget	2021-22	2022-23	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	0	282	758	758	0.00	476	168.79	0	118170	255930	255930	0.00	137760	116.58
SBP	0	78	160	160	0.00	82	105.13	0	20585	44944	44944	0.00	24359	118.33
WAT	0	196	523	523	0.00	327	166.84	0	71620	163533	163533	0.00	91913	128.33
TOTAL	0	556	1441	1441	0.00	885	159.17	0	210375	464407	464407	0.00	254032	120.75

OTHER COACHING														
For the Period From 01/04/2022 to 10/04/2022								CUMULATIVE FROM 01/04/2022 TO 10/04/2022						
DIVNS.	Budget	2021-22	2022-23	Variation over Budget.		Variation over Prv Yr.		Budget	2021-22	2022-23	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	0	19646	18233	18233	0.00	-1413	-7.19	0	19646	18233	18233	0.00	-1413	-7.19
SBP	0	2376	3423	3423	0.00	1047	44.07	0	2376	3423	3423	0.00	1047	44.07
WAT	0	9146	10823	10823	0.00	1677	18.34	0	9146	10823	10823	0.00	1677	18.34
TOTAL	0	31168	32479	32479	0.00	1,311	4.2	0	31168	32479	32479	0.00	1311	4.21

EAST COAST RAILWAY
DIVISION-WISE ORIGINATING GOODS & OTHER GOODS REVENUES

For the Period From 01/04/2022 to 10/04/2022

FIGS . IN CRORES

DIVISIONS	Budget	Previous Year 2021-22	Current Year 2022-23	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	0.00	322.47	337.80	337.80	0.00	15.33	4.75
SBP	0.00	15.72	36.28	36.28	0.00	20.56	130.79
WAT	0.00	202.95	204.02	204.02	0.00	1.07	0.53
ORIGINATING GOODS	0.00	541.14	578.10	578.10	0.00	36.96	6.83
OTHER GOODS	0.00	1.00	1.00	1.00	0.00	0.00	0.00
TOTAL GOODS	0.00	542.14	579.10	579.10	0.00	36.96	6.82
CUMULATIVE FROM 01/04/2022 TO 10/04/2022							
DIVISIONS	Budget	Previous Year 2021-22	Current Year 2022-23	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	0.00	322.47	337.80	337.80	0.00	15.33	4.75
SBP	0.00	15.72	36.28	36.28	0.00	20.56	130.79
WAT	0.00	202.95	204.02	204.02	0.00	1.07	0.53
ORIGINATING GOODS	0.00	541.14	578.10	578.10	0.00	36.96	6.83
OTHER GOODS	0.00	1.00	1.00	1.00	0.00	0.00	0.00
TOTAL GOODS	0.00	542.14	579.10	579.10	0.00	36.96	6.82

EAST COAST RAILWAY**Telegraphic Report of Parcel & Luggage Traffic On Originating Basis****Period Ending : 10/04/2022****FAX****Dated : 13/04/2022**

PARCEL TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	01/04/2022 TO 10/04/2022			01/04/2022 TO 10/04/2022		
	Current Year 2022-23	Last Year 2021-22	% of Variation	Current Year 2022-23	Last Year 2021-22	(%) of Variation
Tonnes (in '000)	2.65	2.97	-10.77	2.65	2.97	-10.77
Revenues (in '000)	10346	10941	-5.44	10346	10941	-5.44
LUGGAGE TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	01/04/2022 TO 10/04/2022			01/04/2022 TO 10/04/2022		
	Current Year 2022-23	Last Year 2021-22	% of Variation	Current Year 2022-23	Last Year 2021-22	(%) of Variation
Tonnes (in '000)	0.04	0.03	33.33	0.04	0.03	33.33
Revenues (in '000)	291	206	41.26	291	206	41.26


A K Bhattacharyya**S & A O**

EAST COAST RAILWAY

FAX

Telegraphic Report of Advance Gross Revenue *Dated : 13/04/2022*

Statement of Advance Gross Revenues and
Traffic Handled On Originating Basis For The
Period Ending : 10/04/2022

REVENUES (IN CRORES)		FOR THE PERIOD				
		Budget Proportion	Revenues For the Current Period	Revenues for same period of last year	Over Last Year	
					Actual Difference	Percentage of variation
PASSENGER	PRS		44.49	20.98		
	NON/PRS		1.95	0.06		
	TOTAL	0.00	46.44	21.04	25.40	120.72
OTHER COACHING	PRS		1.87	1.85		
	NON/PRS		1.38	1.27		
	TOTAL	0.00	3.25	3.12	0.13	4.17
GOODS		0.00	579.10	542.14	36.96	6.82
SUNDRY		0.00	1.00	1.00	0.00	0.00
GROSS		0.00	629.79	567.30	62.49	11.02

UPTO THE PERIOD						
PASSENGER	PRS		44.49	20.98		
	NON/PRS		1.95	0.06		
	TOTAL	0.00	46.44	21.04	25.40	120.72
OTHER COACHING	PRS		1.87	1.85		
	NON/PRS		1.38	1.27		
	TOTAL	0.00	3.25	3.12	0.13	4.17
GOODS		0.00	579.10	542.14	36.96	6.82
SUNDRY		0.00	1.00	1.00	0.00	0.00
GROSS		0.00	629.79	567.30	62.49	11.02

NUMBER (IN THOUSAND)		FOR THE PERIOD		UPTO THE PERIOD	
		Current Period	Same period of last year	Current Period	Same period of last year
NON-SUBURBAN	PRS	940	547	940	547
	NON/PRS	501	9	501	9
	TOTAL	1441	556	1441	556


A K Bhattacharyya

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