

EAST COAST RAILWAY

10 DAYS ADVANCE STATEMENT OF GROSS REVENUES & TRAFFIC HANDLED

Date of Report : 04/05/2022

To,

Secy. to GM for kind information of GM, Secy to AGM for kind information of AGM,
PFA ,PCCM,PCOM and DRM/KUR/WAT/SBP.

(FIG. IN CRORES)

[A] ORIGINATING REVENUES FOR THE PERIOD FROM 21/04/2022 TO 30/04/2022

REVENUES	Originating Basis			Vari. over B.P.		Vari. over Prv. Year.,	
	Budget	2021-22	2022-23	Actual Difference	%-age of Variation	Actual Difference	%-age of Variation
PASSENGER	0.00	4.80	51.06	51.06	0.00	46.26	963.75
OTHER COACHING	0.00	4.61	7.83	7.83	0.00	3.22	69.85
GOODS	0.00	607.59	663.77	663.77	0.00	56.18	9.25
SUNDRY	0.00	1.25	1.00	1.00	0.00	-0.25	-20.00
TOTAL	0.00	618.25	723.66	723.66	0.00	105.41	17.05

[B] ORIGINATING REVENUES FOR THE PERIOD FROM 01/4/2022 TO 30/04/2022

REVENUES	Originating Basis			Vari. over B.P.		Vari. over Prv. Year.,	
	Budget	2021-22	2022-23	Actual Difference	%-age of Variation	Actual Difference	%-age of Variation
PASSENGER	0.00	35.92	142.81	142.81	0.00	106.89	297.58
OTHER COACHING	0.00	11.56	14.74	14.74	0.00	3.18	27.51
GOODS	0.00	1775.95	1927.82	1927.82	0.00	151.87	8.55
SUNDRY	0.00	3.25	3.00	3.00	0.00	-0.25	-7.69
TOTAL	0.00	1826.68	2088.37	2088.37	0.00	261.69	14.33

[C] NO. OF PASSENGER ORIGINATING (FIG. IN 000's)

PASSENGER	FOR THE PERIOD (FROM 21/04/2022 TO 30/04/2022)				UPTO THE PERIOD (FROM 01/4/2022 TO 30/04/2022)			
	2021-22	2022-23	Actual Difference	%-age of Variation	2021-22	2022-23	Actual Difference	%-age of Variation
NON-SUBURBAN	267	1926	1659	621.35	1191	4835	3644	305.96
TOTAL	267	1926	1659	621.35	1191	4835	3644	305.96
In Million	Budget	2022-23	Actual Difference	%-age of Variation	Budget	2022-23	Actual Difference	%-age of Variation
	0.0	1.93	1.93	0.00	0.00	4.84	4.84	0.00

[D] NO. OF WAGON LOADED FROM 21/04/2022 TO 30/04/2022

GOODS	NO OF WAGON LOADED				ESTIMATED TONNES (Million)			
	2021-22	2022-23	Actual Difference	%-age of Variation	2021-22	2022-23	Actual Difference	%-age of Variation
	93853	101709	7856	8.37	6.25	6.80	0.55	8.80

[E] AVG. NO. OF WAGON LOADED PER DAY

REVENUE	CUMULATIVE TONNES (Million)							
	2021-22	2022-23	Actual Difference	%-age of Variation	2021-22	2022-23	Actual Difference	%-age of Variation
	9385	10171	17.90	19.46	1.56	8.72		
Rev .Ldg (MT)	FOR THE PERIOD				UPTO THE PERIOD			
	Budget	2022-23	Actual Difference	%-age of Variation	Budget	2022-23	Actual Difference	%-age of Variation
	0.00	6.80	6.80	0.00	0.00	19.46	19.46	0.00

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EAST COAST RAILWAY

ORIGINATING NO & REVENUES

FIGS . IN THOUSANDS

PASSENGER

For the Period From 21/04/2022 to 30/04/2022

No of Passenger								Passenger Revenues							
DIVNS	Budget	2021-22	2022-23	Variation over Budget.		Variation over Prv Yr.		Budget	2021-22	2022-23	Variation over Budget.		Variation over Prv Yr.		
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.	
KUR	0	142	972	972	0.00	830	584.51	0	21337	261376	261376	0.00	240039	1124.99	
SBP	0	32	214	214	0.00	182	568.75	0	5640	46037	46037	0.00	40397	716.26	
WAT	0	93	740	740	0.00	647	695.70	0	20999	203188	203188	0.00	182189	867.61	
TOTAL	0	267	1926	1926	0.00	1,659	621.35	0	47976	510601	510601	0.00	462625	964.28	

CUMULATIVE FROM 01/04/2022 TO 30/04/2022

DIVNS	Budget	2021-22	2022-23	Variation over Budget.		Variation over Prv Yr.		Budget	2021-22	2022-23	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	0	610	2486	2486	0.00	1876	307.54	0	190651	765196	765196	0.00	574545	301.36
SBP	0	158	534	534	0.00	376	237.97	0	36817	135043	135043	0.00	98226	266.80
WAT	0	423	1815	1815	0.00	1392	329.08	0	131771	527857	527857	0.00	396086	300.59
TOTAL	0	1191	4835	4835	0.00	3,644	305.96	0	359239	1428096	1428096	0.00	1068857	297.53

OTHER COACHING

For the Period From 21/04/2022 to 30/04/2022

CUMULATIVE FROM 01/04/2022 TO 30/04/2022

DIVNS	Budget	2021-22	2022-23	Variation over Budget.		Variation over Prv Yr.		Budget	2021-22	2022-23	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	0	29544	45249	45249	0.00	15705	53.16	0	73368	84486	84486	0.00	11118	15.15
SBP	0	2532	6730	6730	0.00	4198	165.80	0	7221	13526	13526	0.00	6305	87.31
WAT	0	13999	26297	26297	0.00	12298	87.85	0	35022	49371	49371	0.00	14349	40.97
TOTAL	0	46075	78276	78276	0.00	32,201	69.8	0	115611	147383	147383	0.00	31772	27.48

EAST COAST RAILWAY

DIVISION-WISE ORIGINATING GOODS & OTHER GOODS REVENUES

For the Period From 21/04/2022 to 30/04/2022

FIGS . IN CRORES

DIVISIONS	Budget	Previous Year 2021-22	Current Year 2022-23	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	0.00	376.29	406.05	406.05	0.00	29.76	7.91
SBP	0.00	24.79	36.33	36.33	0.00	11.54	46.55
WAT	0.00	205.51	220.39	220.39	0.00	14.88	7.24
ORIGINATING GOODS	0.00	606.59	662.77	662.77	0.00	56.18	9.26
OTHER GOODS	0.00	1.00	1.00	1.00	0.00	0.00	0.00
TOTAL GOODS	0.00	607.59	663.77	663.77	0.00	56.18	9.25

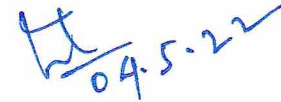
CUMULATIVE FROM 01/04/2022 TO 30/04/2022

DIVISIONS	Budget	Previous Year 2021-22	Current Year 2022-23	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	0.00	1,063.28	1,157.44	1,157.44	0.00	94.16	8.86
SBP	0.00	67.71	107.02	107.02	0.00	39.31	58.06
WAT	0.00	641.96	660.36	660.36	0.00	18.40	2.87
ORIGINATING GOODS	0.00	1,772.95	1,924.82	1,924.82	0.00	151.87	8.57
OTHER GOODS	0.00	3.00	3.00	3.00	0.00	0.00	0.00
TOTAL GOODS	0.00	1,775.95	1,927.82	1,927.82	0.00	151.87	8.55

EAST COAST RAILWAY**Telegraphic Report of Parcel & Luggage Traffic On Originating Basis****Period Ending : 30/04/2022****FAX**

Dated : 04/05/2022

PARCEL TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	21/04/2022 TO 30/04/2022			01/04/2022 TO 30/04/2022		
	Current Year 2022-23	Last Year 2021-22	% of Variation	Current Year 2022-23	Last Year 2021-22	(%) of Variation
Tonnes (in '000)	3.25	4.74	-31.43	9.10	11.41	-20.25
Revenues (in '000)	12386	12136	2.06	34961	35685	-2.03
LUGGAGE TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	21/04/2022 TO 30/04/2022			01/04/2022 TO 30/04/2022		
	Current Year 2022-23	Last Year 2021-22	% of Variation	Current Year 2022-23	Last Year 2021-22	(%) of Variation
Tonnes (in '000)	0.04	0.03	33.33	0.12	0.07	71.43
Revenues (in '000)	334	202	65.35	951	557	70.74

**DAO**

EAST COAST RAILWAY

FAX

Telegraphic Report of Advance Gross Revenue Dated : 04/05/2022

Statement of Advance Gross Revenues and
Traffic Handled On Originating Basis For The
Period Ending : 30/04/2022

REVENUES (IN CRORES)		FOR THE PERIOD				
		Budget Proportion	Revenues For the Current Period	Revenues for same period of last year	Over Last Year	
					Actual Difference	Percentage of variation
PASSENGER	PRS		42.89	4.01		
	NON/PRS		8.17	0.79		
	TOTAL	0.00	51.06	4.80	46.26	963.75
OTHER COACHING	PRS		2.05	2.25		
	NON/PRS		5.77	2.36		
	TOTAL	0.00	7.83	4.61	3.22	69.85
GOODS		0.00	663.77	607.59	56.18	9.25
SUNDRY		0.00	1.00	1.25	-0.25	-20.00
GROSS		0.00	723.66	618.25	105.41	17.05

UPTO THE PERIOD						
PASSENGER	PRS		130.25	34.81		
	NON/PRS		12.56	1.12		
	TOTAL	0.00	142.81	35.92	106.89	297.58
OTHER COACHING	PRS		6.01	6.58		
	NON/PRS		8.73	4.99		
	TOTAL	0.00	14.74	11.56	3.18	27.51
GOODS		0.00	1927.82	1775.95	151.87	8.55
SUNDRY		0.00	3.00	3.25	-0.25	-7.69
GROSS		0.00	2088.37	1826.68	261.69	14.33
NUMBER (IN THOUSAND)			FOR THE PERIOD		UPTO THE PERIOD	
			Current Period	Same period of last year	Current Period	Same period of last year
NON-SUBURBAN	PRS		907	203	2767	1093
	NON/PRS		1019	64	2068	98
	TOTAL		1926	267	4835	1191

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