EAST COAST RAILWAY

10 DAYS ADVANCE STATEMENT OF GROSS REVENUES & TRAFFIC HANDLED

Date of Report : *25/04/2022*

To,

Secy. to GM for kind information of GM, Secy to AGM for kind information of AGM,
PFA ,PCCM,PCOM and DRM/KUR/WAT/SBP.

(FIG. IN CRORES)

[A] ORIGINATING REVENUES FOR THE PERIOD FROM 11/04/2022 TO 20/04/2022

REVENUES	Originating Basis			Vari. over B.P.		Vari. over Prv. Year.,	
	Budget	2021-22	2022-23	Actual Difference	%-age of Variation	Actual Difference	%-age of Variation
PASSENGER	0.00	10.09	45.23	45.23	0.00	35.14	348.27
OTHER COACHING	0.00	3.84	3.66	3.66	0.00	-0.18	-4.69
GOODS	0.00	626.22	684.95	684.95	0.00	58.73	9.38
SUNDRY	0.00	1.00	1.00	1.00	0.00	0.00	0.00
TOTAL	0.00	641.15	734.84	734.84	0.00	93.69	14.61

[B] ORIGINATING REVENUES FOR THE PERIOD FROM 01/4/2022 TO 20/04/2022

REVENUES	Originating Basis			Vari. over B.P.		Vari. over Prv. Year.,	
	Budget	2021-22	2022-23	Actual Difference	%-age of Variation	Actual Difference	%-age of Variation
PASSENGER	0.00	31.13	91.68	91.68	0.00	60.55	194.51
OTHER COACHING	0.00	6.95	6.91	6.91	0.00	-0.04	-0.58
GOODS	0.00	1168.36	1264.05	1264.05	0.00	95.69	8.19
SUNDRY	0.00	2.00	2.00	2.00	0.00	0.00	0.00
TOTAL	0.00	1208.44	1364.64	1364.64	0.00	156.20	12.93

[C] NO. OF PASSENGER ORIGINATING (FIG. IN 000's)

PASSENGER	FOR THE PERIOD (FROM 11/04/2022 TO 20/04/2022)				UPTO THE PERIOD (FROM 01/4/2022 TO 20/04/2022)			
	2021-22	2022-23	Actual Difference	%-age of Variation	2021-22	2022-23	Actual Difference	%-age of Variation
NON-SUBURBAN	369	1457	1088	294.85	926	2900	1974	213.17
TOTAL	369	1457	1088	294.85	926	2900	1974	213.17
In Million	Budget	2022-23	Actual Difference	%-age of Variation	Budget	2022-23	Actual Difference	%-age of Variation
	0.0	1.46	1.46	0.00	0.00	2.90	2.90	0.00

[D] NO. OF WAGON LOADED FROM 11/04/2022 TO 20/04/2022

GOODS	NO OF WAGON LOADED				ESTIMATED TONNES (Million)			
	2021-22	2022-23	Actual Difference	%-age of Variation	2021-22	2022-23	Actual Difference	%-age of Variation
	92743	100993	8250	8.90	6.21	6.74	0.53	8.53

[E] AVG. NO. OF WAGON LOADED PER DAY

CUMULATIVE TONNES (Million)

REVENUE	2021-22	2022-23	2021-22	2022-23	Actual Difference	%-age of Variation
	9274	10099	11.65	12.66	1.01	8.67

Rev .Ldg (MT)	FOR THE PERIOD				UPTO THE PERIOD			
	Budget	2022-23	Actual Difference	%-age of Variation	Budget	2022-23	Actual Difference	%-age of Variation
	0.00	6.74	6.74	0.00	0.00	12.66	12.66	0.00

S&AO 25/4/22

EAST COAST RAILWAY

ORIGINATING NO & REVENUES

FIGS . IN THOUSANDS

PASSENGER

For the Period From 11/04/2022 to 20/04/2022

DIVNS.	No of Passenger							Passenger Revenues						
				Variation over Budget.		Variation over Prv Yr.					Variation over Budget.		Variation over Prv Yr.	
	Budget	2021-22	2022-23	ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.	Budget	2021-22	2022-23	ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	0	186	745	745	0.00	559	300.54	0	51126	247145	247145	0.00	196019	383.40
SBP	0	49	161	161	0.00	112	228.57	0	10592	44061	44061	0.00	33469	315.98
WAT	0	134	551	551	0.00	417	311.19	0	39159	161136	161136	0.00	121977	311.49
TOTAL	0	369	1457	1457	**0.00**	1,088	294.85	0	100877	452342	452342	0.00	351465	348.41

CUMULATIVE FROM 01/04/2022 TO 20/04/2022

DIVNS.														
				Variation over Budget.		Variation over Prv Yr.					Variation over Budget.		Variation over Prv Yr.	
	Budget	2021-22	2022-23	ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.	Budget	2021-22	2022-23	ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	0	469	1504	1504	0.00	1035	220.68	0	169315	503075	503075	0.00	333760	197.12
SBP	0	127	321	321	0.00	194	152.76	0	31177	89006	89006	0.00	57829	185.49
WAT	0	330	1075	1075	0.00	745	225.76	0	110778	324670	324670	0.00	213892	193.08
TOTAL	0	926	2900	2900	0.00	1,974	213.17	**0**	**311270**	**916751**	**916751**	0.00	605481	194.52

OTHER COACHING

DIVNS.	For the Period From 11/04/2022 to 20/04/2022							CUMULATIVE FROM 01/04/2022 TO 20/04/2022						
				Variation over Budget.		Variation over Prv Yr.					Variation over Budget.		Variation over Prv Yr.	
	Budget	2021-22	2022-23	ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.	Budget	2021-22	2022-23	ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	0	24185	21006	21006	0.00	-3179	-13.14	0	43825	39238	39238	0.00	-4587	-10.47
SBP	0	2313	3372	3372	0.00	1059	45.78	0	4689	6795	6795	0.00	2106	44.91
WAT	0	11878	12251	12251	0.00	373	3.14	0	21023	23074	23074	0.00	2051	9.76
TOTAL	0	38376	36629	**36629**	**0.00**	**-1,747**	-4.5	**0**	**69537**	**69107**	**69107**	**0.00**	**-430**	**-0.62**

EAST COAST RAILWAY

DIVISION-WISE ORIGINATING GOODS & OTHER GOODS REVENUES

For the Period From 11/04/2022 to 20/04/2022

FIGS . IN CRORES

DIVISIONS	Budget	Previous Year 2021-22	Current Year 2022-23	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	0.00	364.52	413.59	413.59	0.00	49.07	13.46
SBP	0.00	27.20	34.41	34.41	0.00	7.21	26.51
WAT	0.00	233.50	235.95	235.95	0.00	2.45	1.05
ORIGINATING GOODS	**0.00**	**625.22**	**683.95**	**683.95**	**0.00**	**58.73**	**9.39**
OTHER GOODS	**0.00**	**1.00**	**1.00**	**1.00**	**0.00**	**0.00**	**0.00**
TOTAL GOODS	**0.00**	**626.22**	**684.95**	**684.95**	**0.00**	**58.73**	**9.38**

CUMULATIVE FROM 01/04/2022 TO 20/04/2022

DIVISIONS	Budget	Previous Year 2021-22	Current Year 2022-23	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	0.00	686.99	751.39	751.39	0.00	64.40	9.37
SBP	0.00	42.92	70.69	70.69	0.00	27.77	64.70
WAT	0.00	436.45	439.97	439.97	0.00	3.52	0.81
ORIGINATING GOODS	**0.00**	**1,166.36**	**1,262.05**	**1,262.05**	**0.00**	**95.69**	**8.20**
OTHER GOODS	**0.00**	**2.00**	**2.00**	**2.00**	**0.00**	**0.00**	**0.00**
TOTAL GOODS	**0.00**	**1,168.36**	**1,264.05**	**1,264.05**	**0.00**	**95.69**	**8.19**

EAST COAST RAILWAY

Telegraphic Report of Parcel & Luggage Traffic On Originating Basis

Period Ending : 20/04/2022

FAX

Dated : 25/04/2022

PARCEL TRAFFIC	FOR THE PERIOD 11/04/2022 TO 20/04/2022			UPTO THE PERIOD 01/04/2022 TO 20/04/2022		
	Current Year 2022-23	Last Year 2021-22	% of Variation	Current Year 2022-23	Last Year 2021-22	(%) of Variation
Tonnes (in '000)	3.20	3.70	-13.51	5.85	6.67	-12.29
Revenues (in '000)	12229	12608	-3.01	22575	23549	-4.14

LUGGAGE TRAFFIC	FOR THE PERIOD 11/04/2022 TO 20/04/2022			UPTO THE PERIOD 01/04/2022 TO 20/04/2022		
	Current Year 2022-23	Last Year 2021-22	% of Variation	Current Year 2022-23	Last Year 2021-22	(%) of Variation
Tonnes (in '000)	0.04	0.02	100.00	0.08	0.05	60.00
Revenues (in '000)	326	150	117.33	618	356	73.60

25/4/22

A K Bhattacharyya

S & A O

EAST COAST RAILWAY

FAX

Telegraphic Report of Advance Gross Revenue *Dated : 25/04/2022*

Statement of Advance Gross Revenues and
Traffic Handled On Originating Basis For The
Period Ending : 20/04/2022

REVENUES (IN CRORES)		FOR THE PERIOD				
		Budget Proportion	Revenues For the Current Period	Revenues for same period of last year	Over Last Year	
					Actual Difference	Percentage of variation
PASSENGER	PRS		42.87	9.82		
	NON/PRS		2.36	0.27		
	TOTAL	0.00	45.23	10.09	35.14	348.27
OTHER COACHING	PRS		2.08	2.47		
	NON/PRS		1.58	1.36		
	TOTAL	0.00	3.66	3.84	-0.18	-4.69
GOODS		0.00	684.95	626.22	58.73	9.38
SUNDRY		0.00	1.00	1.00	0.00	0.00
GROSS		0.00	734.84	641.15	93.69	14.61
		UPTO THE PERIOD				
PASSENGER	PRS		87.36	30.80		
	NON/PRS		4.32	0.33		
	TOTAL	0.00	91.68	31.13	60.55	194.51
OTHER COACHING	PRS		3.95	4.32		
	NON/PRS		2.96	2.63		
	TOTAL	0.00	6.91	6.95	-0.04	-0.58
GOODS		0.00	1264.05	1168.36	95.69	8.19
SUNDRY		0.00	2.00	2.00	0.00	0.00
GROSS		0.00	1364.64	1208.44	156.20	12.93

NUMBER (IN THOUSAND)		FOR THE PERIOD		UPTO THE PERIOD	
		Current Period	Same period of last year	Current Period	Same period of last year
NON-SUBURBAN	PRS	921	343	1861	890
	NON/PRS	536	26	1039	36
	TOTAL	1457	369	2900	926

25/4/22

A K Bhattacharyya

S & A O