EAST COAST RAILWAY

10 DAYS ADVANCE STATEMENT OF GROSS REVENUES & TRAFFIC HANDLED

Date of Report : *04/03/2022*

To,
Secy. to GM for kind information of GM, Secy to AGM for kind information of AGM,
PFA ,PCCM,PCOM and DRM/KUR/WAT/SBP.

(FIG. IN CRORES)

[A] ORIGINATING REVENUES FOR THE PERIOD FROM 21/02/2022 TO 28/02/2022

REVENUES	Originating Basis			Vari. over B.P.		Vari. over Prv. Year.,	
	Budget	2020-21	2021-22	Actual Difference	%-age of Variation	Actual Difference	%-age of Variation
PASSENGER	16.00	21.35	43.14	27.14	169.63	21.79	102.06
OTHER COACHING	3.37	2.62	5.36	1.99	59.05	2.74	104.58
GOODS	591.90	553.96	548.62	-43.28	-7.31	-5.34	-0.96
SUNDRY	2.94	11.12	1.00	-1.94	-65.99	-10.12	-91.01
TOTAL	614.21	589.05	598.12	-16.09	-2.62	9.07	1.54

[B] ORIGINATING REVENUES FOR THE PERIOD FROM 01/4/2021 TO 28/02/2022

REVENUES	Originating Basis			Vari. over B.P.		Vari. over Prv. Year.,	
	Budget	2020-21	2021-22	Actual Difference	%-age of Variation	Actual Difference	%-age of Variation
PASSENGER	920.07	354.87	1003.63	83.56	9.08	648.76	182.82
OTHER COACHING	124.19	38.31	119.24	-4.95	-3.99	80.93	211.25
GOODS	21228.93	17711.44	21038.15	-190.78	-0.90	3326.71	18.78
SUNDRY	185.26	89.41	109.49	-75.77	-40.90	20.08	22.46
TOTAL	22458.45	18194.03	22270.51	-187.94	-0.84	4076.48	22.41

[C] NO. OF PASSENGER ORIGINATING (FIG. IN 000's)

PASSENGER	FOR THE PERIOD (FROM 21/02/2022 TO 28/02/2022)				UPTO THE PERIOD (FROM 01/4/2021 TO 28/02/2022)			
	2020-21	2021-22	Actual Difference	%-age of Variation	2020-21	2021-22	Actual Difference	%-age of Variation
NON-SUBURBAN	531	1527	996	187.57	7723	29341	21618	279.92
TOTAL	531	1527	996	187.57	7723	29341	21618	279.92
In Million	Budget	2021-22	Actual Difference	%-age of Variation	Budget	2021-22	Actual Difference	%-age of Variation
	0.53	1.53	1.00	188.68	26.01	29.34	3.33	12.80

[D] NO. OF WAGON LOADED FROM 21/02/2022 TO 28/02/2022

GOODS	NO OF WAGON LOADED				ESTIMATED TONNES (Million)			
	2020-21	2021-22	Actual Difference	%-age of Variation	2020-21	2021-22	Actual Difference	%-age of Variation
	82658	82407	-251	-0.30	5.52	5.44	-0.08	-1.45

[E] AVG. NO. OF WAGON LOADED PER DAY

CUMULATIVE TONNES (Million)

REVENUE	2020-21	2021-22	2020-21	2021-22	Actual Difference	%-age of Variation
	10332	10301	183.32	210.08	26.76	14.60
Rev .Ldg (MT)	FOR THE PERIOD				UPTO THE PERIOD			
	Budget	2021-22	Actual Difference	%-age of Variation	Budget	2021-22	Actual Difference	%-age of Variation
	5.85	5.44	-0.41	-7.01	211.51	210.08	-1.43	-0.68

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EAST COAST RAILWAY

ORIGINATING NO & REVENUES

FIGS . IN THOUSANDS

PASSENGER

For the Period From 21/02/2022 to 28/02/2022

DIVNS.	No of Passenger							Passenger Revenues						
	Budget	2020-21	2021-22	Variation over Budget.		Variation over Prv Yr.		Budget	2020-21	2021-22	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	270	261	785	515	190.74	524	200.77	87000	113313	226943	139943	160.85	113630	100.28
SBP	70	71	186	116	165.71	115	161.97	16000	20395	43705	27705	173.16	23310	114.29
WAT	190	199	556	366	192.63	357	179.40	57000	79773	160738	103738	182.00	80965	101.49
TOTAL	530	531	1527	997	188.11	996	187.57	160000	213481	431386	271386	169.62	217905	102.07

CUMULATIVE FROM 01/04/2021 TO 28/02/2022

DIVNS.	Budget	2020-21	2021-22	Variation over Budget.		Variation over Prv Yr.		Budget	2020-21	2021-22	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	13220	4092	14806	1586	12.00	10714	261.83	5004300	2151435	5407237	402937	8.05	3255802	151.33
SBP	3380	1074	3759	379	11.21	2685	250.00	920100	291575	1006489	86389	9.39	714914	245.19
WAT	9410	2557	10776	1366	14.52	8219	321.43	3276300	1105688	3622563	346263	10.57	2516875	227.63
TOTAL	26010	7723	29341	3331	12.81	21,618	279.92	9200700	3548698	10036289	835589	9.08	6487591	182.82

OTHER COACHING

DIVNS.	For the Period From 21/02/2022 to 28/02/2022							CUMULATIVE FROM 01/04/2021 TO 28/02/2022						
	Budget	2020-21	2021-22	Variation over Budget.		Variation over Prv Yr.		Budget	2020-21	2021-22	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	19500	15633	30412	10912	55.96	14779	94.54	719200	218295	664945	-54255	-7.54	446650	204.61
SBP	1900	2767	4606	2706	142.42	1839	66.46	68300	19389	102161	33861	49.58	82772	426.90
WAT	12300	7801	18591	6291	51.15	10790	138.32	454400	145373	425285	-29115	-6.41	279912	192.55
TOTAL	33700	26201	53609	19909	59.08	27,408	104.6	1241900	383057	1192391	-49509	-3.99	809334	211.28

EAST COAST RAILWAY

DIVISION-WISE ORIGINATING GOODS & OTHER GOODS REVENUES

For the Period From 21/02/2022 to 28/02/2022

FIGS . IN CRORES

DIVISIONS	Budget	Previous Year 2020-21	Current Year 2021-22	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	344.96	308.59	310.03	-34.93	-10.13	1.44	0.47
SBP	33.91	23.69	33.92	0.01	0.03	10.23	43.18
WAT	208.63	221.68	203.67	-4.96	-2.38	-18.01	-8.12
ORIGINATING GOODS	**587.50**	**553.96**	**547.62**	**-39.88**	**-6.79**	**-6.34**	**-1.14**
OTHER GOODS	**4.40**	**0.00**	**1.00**	**-3.40**	**-77.27**	**1.00**	**0.00**
TOTAL GOODS	**591.90**	**553.96**	**548.62**	**-43.28**	**-7.31**	**-5.34**	**-0.96**

CUMULATIVE FROM 01/04/2021 TO 28/02/2022

DIVISIONS	Budget	Previous Year 2020-21	Current Year 2021-22	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	12,894.77	10,033.50	12,782.00	-112.77	-0.87	2,748.50	27.39
SBP	958.26	1,010.60	946.59	-11.67	-1.22	-64.01	-6.33
WAT	7,153.67	6,461.25	7,111.97	-41.70	-0.58	650.72	10.07
ORIGINATING GOODS	**21,006.70**	**17,505.35**	**20,840.56**	**-166.14**	**-0.79**	**3,335.21**	**19.05**
OTHER GOODS	**222.23**	**206.09**	**197.59**	**-24.64**	**-11.09**	**-8.50**	**-4.12**
TOTAL GOODS	**21,228.93**	**17,711.44**	**21,038.15**	**-190.78**	**-0.90**	**3,326.71**	**18.78**

EAST COAST RAILWAY

Telegraphic Report of Parcel & Luggage Traffic On Originating Basis

Period Ending : 28/02/2022

FAX

Dated : 04/03/2022

PARCEL TRAFFIC	FOR THE PERIOD 21/02/2022 TO 28/02/2022			UPTO THE PERIOD 01/04/2021 TO 28/02/2022		
	Current Year 2021-22	Last Year 2020-21	% of Variation	Current Year 2021-22	Last Year 2020-21	(%) of Variation
Tonnes (in '000)	2.35	1.41	66.67	80.89	33.26	143.21
Revenues (in '000)	9027	5339	69.08	306586	125593	144.11

LUGGAGE TRAFFIC	FOR THE PERIOD 21/02/2022 TO 28/02/2022			UPTO THE PERIOD 01/04/2021 TO 28/02/2022		
	Current Year 2021-22	Last Year 2020-21	% of Variation	Current Year 2021-22	Last Year 2020-21	(%) of Variation
Tonnes (in '000)	0.05	0.03	66.67	1.23	0.40	207.50
Revenues (in '000)	335	147	127.89	8447	2413	250.06

A K Bhattacharyya

S & A O

EAST COAST RAILWAY

FAX

Telegraphic Report of Advance Gross Revenue *Dated : 04/03/2022*

Statement of Advance Gross Revenues and
Traffic Handled On Originating Basis For The
Period Ending : 28/02/2022

REVENUES (IN CRORES)		FOR THE PERIOD				
		Budget Proportion	Revenues For the Current Period	Revenues for same period of last year	Over Last Year	
					Actual Difference	Percentage of variation
PASSENGER	PRS		37.78	20.81		
	NON/PRS		5.36	0.54		
	TOTAL	16.00	43.14	21.35	21.79	102.06
OTHER COACHING	PRS		1.44	1.30		
	NON/PRS		3.92	1.32		
	TOTAL	3.37	5.36	2.62	2.74	104.58
GOODS		591.90	548.62	553.96	-5.34	-0.96
SUNDRY		2.94	1.00	11.12	-10.12	-91.01
GROSS		614.21	598.12	589.05	9.07	1.54
		UPTO THE PERIOD				
PASSENGER	PRS		962.62	349.78		
	NON/PRS		41.01	5.09		
	TOTAL	920.07	1003.63	354.87	648.76	182.82
OTHER COACHING	PRS		57.74	20.37		
	NON/PRS		61.50	17.93		
	TOTAL	124.19	119.24	38.31	80.93	211.25
GOODS		21,228.93	21038.15	17711.44	3326.71	18.78
SUNDRY		185.26	109.49	89.41	20.08	22.46
GROSS		22,458.45	22270.51	18194.03	4076.48	22.41

NUMBER (IN THOUSAND)		FOR THE PERIOD		UPTO THE PERIOD	
		Current Period	Same period of last year	Current Period	Same period of last year
NON-SUBURBAN	PRS	815	512	22884	7630
	NON/PRS	712	19	6457	93
	TOTAL	1527	531	29341	7723

A K Bhattacharyya

S&A O