

EAST COAST RAILWAY

10 DAYS ADVANCE STATEMENT OF GROSS REVENUES & TRAFFIC HANDLED

Date of Report : 13/04/2021

To,

Secy. to GM for kind information of GM, Secy to AGM for kind information of AGM,
PFA ,PCCM,PCOM and DRM/KUR/WAT/SBP.

(FIG. IN CRORES)

[A] ORIGINATING REVENUES FOR THE PERIOD FROM 01/04/2021 TO 10/04/2021

REVENUES	Originating Basis			Vari. over B.P.		Vari. over Prv. Year.,	
	Budget	2020-21	2021-22	Actual Difference	%-age of Variation	Actual Difference	%-age of Variation
PASSENGER	0.00	2.74	21.04	21.04	0.00	18.30	667.88
OTHER COACHING	0.00	0.32	3.12	3.12	0.00	2.80	875.00
GOODS	0.00	396.03	542.14	542.14	0.00	146.11	36.89
SUNDRY	0.00	3.00	1.00	1.00	0.00	-2.00	-66.67
TOTAL	0.00	402.09	567.30	567.30	0.00	165.21	41.09

[B] ORIGINATING REVENUES FOR THE PERIOD FROM 01/4/2021 TO 10/04/2021

REVENUES	Originating Basis			Vari. over B.P.		Vari. over Prv. Year.,	
	Budget	2020-21	2021-22	Actual Difference	%-age of Variation	Actual Difference	%-age of Variation
PASSENGER	0.00	2.74	21.04	21.04	0.00	18.30	667.88
OTHER COACHING	0.00	0.32	3.12	3.12	0.00	2.80	875.00
GOODS	0.00	396.03	542.14	542.14	0.00	146.11	36.89
SUNDRY	0.00	3.00	1.00	1.00	0.00	-2.00	-66.67
TOTAL	0.00	402.09	567.30	567.30	0.00	165.21	41.09

[C] NO. OF PASSENGER ORIGINATING (FIG. IN 000's)

PASSENGER	FOR THE PERIOD (FROM 01/04/2021 TO 10/04/2021)				UPTO THE PERIOD (FROM 01/4/2021 TO 10/04/2021)			
	2020-21	2021-22	Actual Difference	%-age of Variation	2020-21	2021-22	Actual Difference	%-age of Variation
NON-SUBURBAN	54	556	502	929.63	54	556	502	929.63
TOTAL	54	556	502	929.63	54	556	502	929.63
<u>In Million</u>	Budget	2021-22	Actual Difference	%-age of Variation	Budget	2021-22	Actual Difference	%-age of Variation
	0.0	0.56	0.56	0.00	0.00	0.56	0.56	0.00

[D] NO. OF WAGON LOADED FROM 01/04/2021 TO 10/04/2021

GOODS	NO OF WAGON LOADED				ESTIMATED TONNES (Million)			
	2020-21	2021-22	Actual Difference	%-age of Variation	2020-21	2021-22	Actual Difference	%-age of Variation
	64098	81414	17316	27.01	4.27	5.44	1.17	27.40

[E] AVG. NO. OF WAGON LOADED PER DAY

REVENUE	CUMULATIVE TONNES (Million)							
	2020-21	2021-22	Actual Difference	%-age of Variation	2020-21	2021-22	Actual Difference	%-age of Variation
	6410	8141	4.27	5.44	1.17	27.40		
Rev .Ldg (MT)	FOR THE PERIOD				UPTO THE PERIOD			
	Budget	2021-22	Actual Difference	%-age of Variation	Budget	2021-22	Actual Difference	%-age of Variation
	0.00	5.44	5.44	0.00	0.00	5.44	5.44	0.00

13/4/2021
DAO

EAST COAST RAILWAY

ORIGINATING NO & REVENUES

FIGS . IN THOUSANDS

PASSENGER														
For the Period From 01/04/2021 to 10/04/2021														
No of Passenger								Passenger Revenues						
DIVNS.	Budget	2020-21	2021-22	Variation over Budget.		Variation over Prv Yr.		Budget	2020-21	2021-22	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	0	22	282	282	0.00	260	181.82	0	9811	118170	118170	0.00	108359	1104.46
SBP	0	6	78	78	0.00	72	200.00	0	2627	20585	20585	0.00	17958	683.59
WAT	0	26	196	196	0.00	170	653.85	0	14912	71620	71620	0.00	56708	380.28
TOTAL	0	54	556	556	0.00	502	929.63	0	27350	210375	210375	0.00	183025	669.20
CUMULATIVE FROM 01/04/2021 TO 10/04/2021														
DIVNS.	Budget	2020-21	2021-22	Variation over Budget.		Variation over Prv Yr.		Budget	2020-21	2021-22	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	0	22	282	282	0.00	260	181.82	0	9811	118170	118170	0.00	108359	1104.46
SBP	0	6	78	78	0.00	72	200.00	0	2627	20585	20585	0.00	17958	683.59
WAT	0	26	196	196	0.00	170	653.85	0	14912	71620	71620	0.00	56708	380.28
TOTAL	0	54	556	556	0.00	502	929.63	0	27350	210375	210375	0.00	183025	669.20

OTHER COACHING														
For the Period From 01/04/2021 to 10/04/2021								CUMULATIVE FROM 01/04/2021 TO 10/04/2021						
DIVNS.	Budget	2020-21	2021-22	Variation over Budget.		Variation over Prv Yr.		Budget	2020-21	2021-22	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	0	1977	19646	19646	0.00	17669	893.73	0	1977	19646	19646	0.00	17669	893.73
SBP	0	149	2376	2376	0.00	2227	1494.63	0	149	2376	2376	0.00	2227	1494.63
WAT	0	1098	9146	9146	0.00	8048	732.97	0	1098	9146	9146	0.00	8048	732.97
TOTAL	0	3224	31168	31168	0.00	27,944	866.7	0	3224	31168	31168	0.00	27944	866.75

EAST COAST RAILWAY

DIVISION-WISE ORIGINATING GOODS & OTHER GOODS REVENUES

For the Period From 01/04/2021 to 10/04/2021

FIGS . IN CRORES

DIVISIONS	Budget	Previous Year 2020-21	Current Year 2021-22	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	0.00	218.34	322.47	322.47	0.00	104.13	47.69
SBP	0.00	22.86	15.72	15.72	0.00	-7.14	-31.23
WAT	0.00	151.83	202.95	202.95	0.00	51.12	33.67
ORIGINATING GOODS	0.00	393.03	541.14	541.14	0.00	148.11	37.68
OTHER GOODS	0.00	3.00	1.00	1.00	0.00	-2.00	-66.67
TOTAL GOODS	0.00	396.03	542.14	542.14	0.00	146.11	36.89
CUMULATIVE FROM 01/04/2021 TO 10/04/2021							
DIVISIONS	Budget	Previous Year 2020-21	Current Year 2021-22	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	0.00	218.34	322.47	322.47	0.00	104.13	47.69
SBP	0.00	22.86	15.72	15.72	0.00	-7.14	-31.23
WAT	0.00	151.83	202.95	202.95	0.00	51.12	33.67
ORIGINATING GOODS	0.00	393.03	541.14	541.14	0.00	148.11	37.68
OTHER GOODS	0.00	3.00	1.00	1.00	0.00	-2.00	-66.67
TOTAL GOODS	0.00	396.03	542.14	542.14	0.00	146.11	36.89

EAST COAST RAILWAY**Telegraphic Report of Parcel & Luggage Traffic On Originating Basis****Period Ending : 10/04/2021****FAX****Dated : 13/04/2021****NON-PRS**

PARCEL TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	01/04/2021 TO 10/04/2021			01/04/2021 TO 10/04/2021		
	Current Year 2021-22	Last Year 2020-21	% of Variation	Current Year 2021-22	Last Year 2020-21	(%) of Variation
Tonnes (in '000)	2.97	0.02	14750.00	2.97	0.02	14,750.00
Revenues (in '000)	10941	45	24213.33	10941	45	24094.59
LUGGAGE TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	01/04/2021 TO 10/04/2021			01/04/2021 TO 10/04/2021		
	Current Year 2021-22	Last Year 2020-21	% of Variation	Current Year 2021-22	Last Year 2020-21	(%) of Variation
Tonnes (in '000)	0.03	0.00	0.00	0.03	0.00	0.00
Revenues (in '000)	206	0	0.00	206	0	0.00

B. S. S. S.
13/4/2021
DAO

FAX
NON-PRS & PRS

Dated : 13/04/2021

Statement of Advance Gross Revenues and
Traffic Handled On Originating Basis For The
Period Ending : 10/04/2021

REVENUES (IN CRORES)		FOR THE PERIOD				
		Budget Proportion	Revenues For the Current Period	Revenues for same period of last year	Over Last Year	
					Actual Difference	Percentage of variation
PASSENGER	PRS		20.98	2.74		
	NON/PRS		0.06	0.00		
	TOTAL	0.00	21.04	2.74	18.30	667.88
OTHER COACHING	PRS		1.85	0.32		
	NON/PRS		1.27	0.00		
	TOTAL	0.00	3.12	0.32	2.80	875.00
GOODS		0.00	542.14	396.03	146.11	36.89
SUNDRY		0.00	1.00	3.00	-2.00	-66.67
GROSS		0.00	567.30	402.09	165.21	41.09

		UPTO THE PERIOD				
PASSENGER	PRS		20.98	2.74		
	NON/PRS		0.06	0.00		
	TOTAL	0.00	21.04	2.74	18.30	667.88
OTHER COACHING	PRS		1.85	0.32		
	NON/PRS		1.27	0.00		
	TOTAL	0.00	3.12	0.32	2.80	875.00
GOODS		0.00	542.14	396.03	146.11	36.89
SUNDRY		0.00	1.00	3.00	-2.00	-66.67
GROSS		0.00	567.30	402.09	165.21	41.09
NUMBER (IN THOUSAND)		FOR THE PERIOD		UPTO THE PERIOD		
		Current Period	Same period of last year	Current Period	Same period of last year	
NON-SUBURBAN	PRS	547	55	547	55	
	NON/PRS	9	(1)	9	(1)	
	TOTAL	556	54	556	54	
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