EAST COAST RAILWAY

10 DAYS ADVANCE STATEMENT OF GROSS REVENUES & TRAFFIC HANDLED

Date of Report : *24/08/2020*

To,

Secy. to GM for kind information of GM, Secy to AGM for kind information of AGM, PFA ,PCCM,PCOM and DRM/KUR/WAT/SBP.

(FIG. IN CRORES)

[A] ORIGINATING REVENUES FOR THE PERIOD FROM 11/08/2020 TO 20/08/2020

REVENUES	Originating Basis			Vari. over B.P.		Vari. over Prv. Year.,	
	Budget	2019-20	2020-21	Actual Difference	%-age of Variation	Actual Difference	%-age of Variation
PASSENGER	0.00	39.88	6.54	6.54	0.00	-33.34	-83.60
OTHER COACHING	0.00	2.22	0.55	0.55	0.00	-1.67	-75.23
GOODS	0.00	453.48	438.13	438.13	0.00	-15.35	-3.38
SUNDRY	0.00	3.00	3.00	3.00	0.00	0.00	0.00
TOTAL	0.00	498.58	448.22	448.22	0.00	-50.36	-10.10

[B] ORIGINATING REVENUES FOR THE PERIOD FROM 01/4/2020 TO 20/08/2020

REVENUES	Originating Basis			Vari. over B.P.		Vari. over Prv. Year.,	
	Budget	2019-20	2020-21	Actual Difference	%-age of Variation	Actual Difference	%-age of Variation
PASSENGER	0.00	619.29	-19.18	-19.18	0.00	-638.47	-103.10
OTHER COACHING	0.00	49.56	6.61	6.61	0.00	-42.95	-86.66
GOODS	0.00	7316.50	6211.80	6211.80	0.00	-1104.70	-15.10
SUNDRY	0.00	49.54	50.42	50.42	0.00	0.88	1.78
TOTAL	0.00	8034.89	6249.65	6249.65	0.00	-1785.24	-22.22

[C] NO. OF PASSENGER ORIGINATING (FIG. IN 000's)

PASSENGER	FOR THE PERIOD (FROM 11/08/2020 TO 20/08/2020)				UPTO THE PERIOD (FROM 01/4/2020 TO 20/08/2020)			
	2019-20	2020-21	Actual Difference	%-age of Variation	2019-20	2020-21	Actual Difference	%-age of Variation
NON-SUBURBAN	2603	91	-2512	-96.50	37910	-307	-38217	-100.81
TOTAL	2603	91	-2512	-96.50	37910	-307	-38217	-100.81
In Million	Budget	2020-21	Actual Difference	%-age of Variation	Budget	2020-21	Actual Difference	%-age of Variation
	0.0	0.09	0.09	0.00	0.00	-0.31	-0.31	0.00

[D] NO. OF WAGON LOADED FROM 11/08/2020 TO 20/08/2020

GOODS	NO OF WAGON LOADED				ESTIMATED TONNES (Million)			
	2019-20	2020-21	Actual Difference	%-age of Variation	2019-20	2020-21	Actual Difference	%-age of Variation
	73246	72122	-1124	-1.53	4.82	4.73	-0.09	-1.87

[E] AVG. NO. OF WAGON LOADED PER DAY

CUMULATIVE TONNES (Million)

REVENUE	2019-20	2020-21	2019-20	2020-21	Actual Difference	%-age of Variation
	7325	7212	75.48	66.87	-8.61	-11.41

Rev .Ldg (MT)	FOR THE PERIOD				UPTO THE PERIOD			
	Budget	2020-21	Actual Difference	%-age of Variation	Budget	2020-21	Actual Difference	%-age of Variation
	0.00	4.73	4.73	0.00	0.00	66.87	66.87	0.00

DAO 24/8/2020

EAST COAST RAILWAY

ORIGINATING NO & REVENUES

FIGS . IN THOUSANDS

PASSENGER

For the Period From 11/08/2020 to 20/08/2020

	No of Passenger							Passenger Revenues						
DIVNS.	Budget	2019-20	2020-21	Variation over Budget. ACT. DIFF.	Variation over Budget. % Vari.	Variation over Prv Yr. ACT. DIFF.	Variation over Prv Yr. % Vari.	Budget	2019-20	2020-21	Variation over Budget. ACT. DIFF.	Variation over Budget. % Vari.	Variation over Prv Yr. ACT. DIFF.	Variation over Prv Yr. % Vari.
KUR	0	1369	60	60	0.00	-1309	-95.62	0	212356	47953	47953	0.00	-164403	-77.42
SBP	0	286	4	4	0.00	-282	-98.60	0	37458	522	522	0.00	-36936	-98.61
WAT	0	948	27	27	0.00	-921	-97.15	0	149032	16888	16888	0.00	-132144	-88.67
TOTAL	0	2603	91	91	**0.00**	-2,512	-96.50	0	398846	65363	65363	0.00	-333483	-83.61

CUMULATIVE FROM 01/04/2020 TO 20/08/2020

DIVNS.	Budget	2019-20	2020-21	Variation over Budget. ACT. DIFF.	Variation over Budget. % Vari.	Variation over Prv Yr. ACT. DIFF.	Variation over Prv Yr. % Vari.	Budget	2019-20	2020-21	Variation over Budget. ACT. DIFF.	Variation over Budget. % Vari.	Variation over Prv Yr. ACT. DIFF.	Variation over Prv Yr. % Vari.
KUR	0	18976	-144	-144	0.00	-19120	-100.76	0	3301289	-89229	-89229	0.00	-3390518	-102.70
SBP	0	4580	-14	-14	0.00	-4594	-100.31	0	627043	-27423	-27423	0.00	-654466	-104.37
WAT	0	14354	-149	-149	0.00	-14503	-101.04	0	2264592	-75104	-75104	0.00	-2339696	-103.32
TOTAL	0	37910	-307	-307	0.00	-38,217	-100.81	**0**	**6192924**	**-191756**	**-191756**	0.00	-6384680	-103.10

OTHER COACHING

	For the Period From 11/08/2020 to 20/08/2020							CUMULATIVE FROM 01/04/2020 TO 20/08/2020						
DIVNS.	Budget	2019-20	2020-21	Variation over Budget. ACT. DIFF.	Variation over Budget. % Vari.	Variation over Prv Yr. ACT. DIFF.	Variation over Prv Yr. % Vari.	Budget	2019-20	2020-21	Variation over Budget. ACT. DIFF.	Variation over Budget. % Vari.	Variation over Prv Yr. ACT. DIFF.	Variation over Prv Yr. % Vari.
KUR	0	11413	3452	3452	0.00	-7961	-69.75	0	252570	30978	30978	0.00	-221592	-87.73
SBP	0	1449	28	28	0.00	-1421	-98.07	0	34848	537	537	0.00	-34311	-98.46
WAT	0	9367	2018	2018	0.00	-7349	-78.46	0	208142	34561	34561	0.00	-173581	-83.40
TOTAL	0	22229	5498	**5498**	**0.00**	**-16,731**	-75.2	**0**	**495560**	**66076**	**66076**	**0.00**	**-429484**	**-86.67**

EAST COAST RAILWAY

DIVISION-WISE ORIGINATING GOODS & OTHER GOODS REVENUES

For the Period From 11/08/2020 to 20/08/2020

FIGS . IN CRORES

DIVISIONS	Budget	Previous Year 2019-20	Current Year 2020-21	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	0.00	248.07	287.88	287.88	0.00	39.81	16.05
SBP	0.00	30.74	27.35	27.35	0.00	-3.39	-11.03
WAT	0.00	171.67	121.90	121.90	0.00	-49.77	-28.99
ORIGINATING GOODS	**0.00**	**450.48**	**437.13**	**437.13**	**0.00**	**-13.35**	**-2.96**
OTHER GOODS	**0.00**	**3.00**	**1.00**	**1.00**	**0.00**	**-2.00**	**-66.67**
TOTAL GOODS	**0.00**	**453.48**	**438.13**	**438.13**	**0.00**	**-15.35**	**-3.38**

CUMULATIVE FROM 01/04/2020 TO 20/08/2020

DIVISIONS	Budget	Previous Year 2019-20	Current Year 2020-21	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	0.00	3,806.26	3,602.19	3,602.19	0.00	-204.07	-5.36
SBP	0.00	459.49	385.11	385.11	0.00	-74.38	-16.19
WAT	0.00	2,932.52	2,140.88	2,140.88	0.00	-791.64	-27.00
ORIGINATING GOODS	**0.00**	**7,198.27**	**6,128.18**	**6,128.18**	**0.00**	**1,070.09**	**-14.87**
OTHER GOODS	**0.00**	**118.23**	**83.62**	**83.62**	**0.00**	**-34.61**	**-29.27**
TOTAL GOODS	**0.00**	**7,316.50**	**6,211.80**	**6,211.80**	**0.00**	**1,104.70**	**-15.10**

EAST COAST RAILWAY

Telegraphic Report of Parcel & Luggage Traffic On Originating Basis

Period Ending : 20/08/2020

FAX

Dated : 24/08/2020

NON- PRS

PARCEL TRAFFIC	FOR THE PERIOD 11/08/2020 TO 20/08/2020			UPTO THE PERIOD 01/04/2020 TO 20/08/2020		
	Current Year 2020-21	Last Year 2019-20	% of Variation	Current Year 2020-21	Last Year 2019-20	(%) of Variation
Tonnes (in '000)	0.62	1.69	-63.31	8.83	34.16	-74.15
Revenues (in '000)	2495	6687	-62.69	36059	132174	-72.72

LUGGAGE TRAFFIC	FOR THE PERIOD 11/08/2020 TO 20/08/2020			UPTO THE PERIOD 01/04/2020 TO 20/08/2020		
	Current Year 2020-21	Last Year 2019-20	% of Variation	Current Year 2020-21	Last Year 2019-20	(%) of Variation
Tonnes (in '000)	0.00	0.04	-100.00	0.02	1.09	-98.17
Revenues (in '000)	49	304	-83.88	219	8065	-97.28

24/8/2020

DAO

EAST COAST RAILWAY

FAX
PRS & NON- PRS

Telegraphic Report of Advance Gross Revenue *Dated : 24/08/2020*

Statement of Advance Gross Revenues and
Traffic Handled On Originating Basis For The
Period Ending : 20/08/2020

REVENUES (IN CRORES)		FOR THE PERIOD				
		Budget Proportion	Revenues For the Current Period	Revenues for same period of last year	Over Last Year	
					Actual Difference	Percentage of variation
PASSENGER	PRS		6.54	28.79		
	NON/PRS		0.00	11.09		
	TOTAL	0.00	6.54	39.88	-33.34	-83.60
OTHER COACHING	PRS		0.26	1.32		
	NON/PRS		0.29	0.90		
	TOTAL	0.00	0.55	2.22	-1.67	-75.23
GOODS		0.00	438.13	453.48	-15.35	-3.38
SUNDRY		0.00	3.00	3.00	0.00	0.00
GROSS		0.00	448.22	498.58	-50.36	-10.10
		UPTO THE PERIOD				
PASSENGER	PRS		-20.14	427.44		
	NON/PRS		0.96	191.85		
	TOTAL	0.00	-19.18	619.29	-638.47	-103.10
OTHER COACHING	PRS		2.83	22.19		
	NON/PRS		3.78	27.37		
	TOTAL	0.00	6.61	49.56	-42.95	-86.66
GOODS		0.00	6211.80	7316.50	-1104.70	-15.10
SUNDRY		0.00	50.42	49.54	0.88	1.78
GROSS		0.00	6249.65	8034.89	-1785.24	-22.22

NUMBER (IN THOUSAND)		FOR THE PERIOD		UPTO THE PERIOD	
		Current Period	Same period of last year	Current Period	Same period of last year
NON-SUBURBAN	PRS	91	539	– (323)	7841
	NON/PRS	0	2064	16	30069
	TOTAL	91	2603	– (307)	37910

24/8/2020

DAO