

EAST COAST RAILWAY

10 DAYS ADVANCE STATEMENT OF GROSS EARNINGS & TRAFFIC HANDLED

Date of Report: 24/06/2020

To,

Secy. to GM for kind information of GM, Secy to AGM for kind information of AGM,
PFA, PCCM, PCOM and DRM - KUR/ WAT /SBP.

(FIG. IN CRORES)

[A] ORIGINATING EARNINGS FOR THE PERIOD FROM 11/06/2020 TO 20/06/2020

EARNINGS	Originating Basis			Variation over B.P.		Variation over Pr. Yr.	
	Budget	2019-20	2020-21	Actual Difference	%-age of Variation	Actual Difference	%-age of Variation
Passenger	0.00	46.15	-1.82	-1.82	0.00	-47.97	-103.94
O/Coaching	0.00	2.47	0.50	0.5	0.00	-1.97	-79.76
Goods	0.00	528.57	468.28	468.28	0.00	-60.29	-11.41
Sundries	0.00	3.00	2.19	2.19	0.00	-0.81	-27.00
TOTAL	0.00	580.19	469.15	469.15	0.00	-111.04	-19.14

[B] ORIGINATING EARNINGS UP TO THE PERIOD FROM 01/04/2020 TO 20/06/2020

EARNINGS	Originating Basis			Variation over B.P.		Variation over Pr. Yr.	
	Budget	2019-20	2020-21	Actual Difference	%-age of Variation	Actual Difference	%-age of Variation
Passenger	0.00	344.92	-35.49	-35.49	0.00	-380.41	-110.29
Other Coaching	0.00	30.33	4.17	4.17	0.00	-26.16	-86.25
Goods	0.00	4343.87	3271.93	3271.93	0.00	-1071.94	-24.68
Sundries	0.00	29.78	24.93	24.93	0.00	-4.85	-16.29
TOTAL	0.00	4748.90	3265.54	3265.54	0.00	-1483.36	-31.24

[C] NO. OF PASSENGER ORIGINATING (FIG. IN 000's)

PASSENGER	FOR THE PERIOD (FROM 01/06/2020 TO 20/06/2020)				UPTO THE PERIOD (FROM 01/04/2020 TO 20/06/2020)			
	2019-20	2020-21	Actual Difference	%-age of Variation	2019-20	2020-21	Actual Difference	%-age of Variation
NON-SUBURBAN	2867	-21	-2888	-100.73	21155	-565	-21720	-102.67
TOTAL	2867	-21	-2888	-100.73	21155	-565	-21720	-102.67
In Million	Budget	2020-21	Actual Difference	%-age of Variation	Budget	2020-21	Actual Difference	%-age of Variation
	0.00	-0.02	-0.02	0.00	0.00	-0.57	-0.57	0.00

[D] NO. OF WAGONS LOADED FOR THE PERIOD FROM 01/06/2020 TO 20/06/2020

GOODS	NO OF WAGON LOADED				ESTIMATED TONNES (Million)			
	2019-20	2020-21	Actual Difference	%-age of Variation	2019-20	2020-21	Actual Difference	%-age of Variation
	81579	75872	-5707	-7.00	5.42	5.06	-0.36	-6.64

[E] AVG.NO. OF WAGON LOADED PER DAY

REVENUE	CUMMULATIVE TONNES (Millions)			
	2019-20	2020-21	Actual Difference	%-age of Variation
	8158	7587	44.53	35.51
			-9.02	-20.26
Rev.Ldg (MT)	FOR THE PERIOD			
	Budget	2020-21	Actual Difference	%-age of Variation
	0.00	5.06	5.06	0.00
			0.00	35.51
			35.51	0.00

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EAST COAST RAILWAY

ORIGINATING NO & EARNINGS

FIGS. IN THOUSANDS

PASSENGER														
For the Period From 11/06/2020 to 20/06/2020														
No of Passenger								Passenger Earnings						
DIVNS.	Budget	2019-20	2020-21	Variation over Budget.		Variation over Prv Yr.		Budget	2019-20	2020-21	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	0	1408	-13	-13	0.00	-1421	-100.92	0	247295	-13398	-13398	0.00	-260693	-105.42
SBP	0	337	0	0	0.00	-337	-100.00	0	45523	-2101	-2101	0.00	-47624	-104.62
WAT	0	1122	-8	-8	0.00	-1130	-100.71	0	168660	-2743	-2743	0.00	-171403	-101.63
TOTAL	0	2867	-21	-21	0.00	-2,888	-100.73	0	461478	-18242	-18242	0.00	-479720	-103.95
CUMULATIVE FROM 01/04/2020 TO 20/06/2020														
DIVNS.	Budget	2019-20	2020-21	Variation over Budget.		Variation over Prv Yr.		Budget	2019-20	2020-21	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	0	10086	-313	-313	0.00	-10399	-103.10	0	1799100	-202561	-202561	0.00	-2001661	-111.26
SBP	0	2622	-29	-29	0.00	-2651	-101.11	0	354489	-27577	-27577	0.00	-382066	-107.78
WAT	0	8447	-223	-223	0.00	-8670	-102.64	0	1295562	-124803	-124803	0.00	-1420365	-109.63
TOTAL	0	21155	-565	-565	0.00	-21,720	-102.67	0	3449151	-354941	-354941	0.00	-3804092	-110.29

OTHER COACHING														
For the Period From 11/06/2020 to 20/06/2020								CUMULATIVE FROM 01/04/2020 TO 20/06/2020						
DIVNS.	Budget	2019-20	2020-21	Variation over Budget.		Variation over Prv Yr.		Budget	2019-20	2020-21	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	0	13039	2637	2637	0.00	-10402	-79.78	0	149685	15002	15002	0.00	-134683	-89.98
SBP	0	1761	61	61	0.00	-1700	-96.54	0	20517	342	342	0.00	-20175	-98.33
WAT	0	9901	2283	2283	0.00	-7618	-76.94	0	133114	26403	26403	0.00	-106711	-80.17
TOTAL	0	24701	4981	4981	0.00	-19,720	-79.83	0	303316	41747	41747	0.00	-261569	-86.24

EAST COAST RAILWAY

DIVISION-WISE ORIGINATING GOODS & OTHER GOODS EARNINGS

For the Period From 11/06/2020 to 20/06/2020

FIGS . IN CRORES

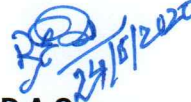
DIVISIONS	Budget	Previous Year 2019-20	Current Year 2020-21	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	0.00	282.93	277.08	277.08	0.00	-5.85	-2.07
SBP	0.00	34.26	27.72	27.72	0.00	-6.54	-19.09
WAT	0.00	208.38	160.48	160.48	0.00	-47.90	-22.99
ORIGINATING GOODS	0.00	525.57	465.28	465.28	0.00	-60.29	-11.47
OTHER GOODS	0.00	3.00	3.00	3.00	0.00	0.00	0.00
TOTAL GOODS	0.00	528.57	468.28	468.28	0.00	-60.29	-11.41
CUMULATIVE FROM 01/04/2020 TO 20/06/2020							
DIVISIONS	Budget	Previous Year 2019-20	Current Year 2020-21	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	0.00	2,231.31	1,831.29	1,831.29	0.00	-400.02	-17.93
SBP	0.00	278.56	217.64	217.64	0.00	-60.92	-21.87
WAT	0.00	1,764.73	1,160.42	1,160.42	0.00	-604.31	-34.24
ORIGINATING GOODS	0.00	4,274.60	3,209.35	3,209.35	0.00	1,065.25	-24.92
OTHER GOODS	0.00	69.27	62.58	62.58	0.00	-6.69	-9.66
TOTAL GOODS	0.00	4,343.87	3,271.93	3,271.93	0.00	1,071.94	-24.68

EAST COAST RAILWAY**Telegraphic Report of Parcel & Luggage Traffic On Originating Basis**

Period Ending : 20/06/2020

Dated : 24/06/2020

PARCEL TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	11/06/2020 TO 20/06/2020			01/04/2020 TO 20/06/2020		
	Last Year 2019-20	Current Year 2020-21	% of Variation	Last Year 2019-20	Current Year 2020-21	(%) of Variation
Tonnes (in '000)	1.93	0.50	-74.09	22.68	6.42	-71.69
Earnings (in '000)	6755	1917	-71.62	88424	27473	-68.93
LUGGAGE TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	11/06/2020 TO 20/06/2020			01/04/2020 TO 20/06/2020		
	Last Year 2019-20	Current Year 2020-21	% of Variation	Last Year 2019-20	Current Year 2020-21	(%) of Variation
Tonnes (in '000)	0.05	0.00	-100.00	0.59	0.00	-100.00
Earnings (in '000)	387	22	-94.32	4379	43	-99.02


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EAST COAST RAILWAY**Fax Report of Advance Gross Earnings**

Advance Statement of Gross Earnings and Traffic
Handled on Originating Basis for the Period
From 11.06.2020 to 20.06.2020

Dated: 24/06/2020

NON-PRS

Sl. No.	Head	Earnings		Variation over Last Year		Remarks
		Current Period	For same period of last year	Actual Difference	Percentage of of Variation	
1	2	3	4	5	6	7
I	EARNINGS FOR THE PERIOD	(Fig. in Crores)				
A.	PASSENGER					
1	NON-PRS SUBURBAN	0.00	0.00	0.00	0.00	
2	NON-PRS NON-SUBURBAN	0.00	13.34	-13.34	-100.00	
3	TOTAL OF NON-PRS (1+2)	0.00	13.34	-13.34	-100.00	
*B	OTHER COACHING					
4	NON-PRS	0.21	1.00	-0.79	-79.00	
5	GOODS	468.28	528.57	-60.29	-11.41	
6	SUNDRY	2.19	3.00	-0.81	-27.00	
C	TOTAL OF EARNINGS	470.68	545.91	-75.23	-13.78	
II	EARNINGS TO THE END OF PERIOD	(Fig. in Crores)				
A.	PASSENGER					
1	NON-PRS SUBURBAN	0.00	0.00	0.00	0.00	
2	NON-PRS NON-SUBURBAN	1.03	112.19	-111.16	-99.08	
3	TOTAL OF NON-PRS (1+2)	1.03	112.19	-111.16	-99.08	
*B	OTHER COACHING					
4	NON-PRS	2.80	16.17	-13.37	-82.68	
5	GOODS	3271.93	4343.87	-1071.94	-24.68	
6	SUNDRY	24.93	29.78	-4.85	-16.29	
C	TOTAL OF EARNINGS (3 TO 6)	3300.69	4502.01	-1201.32	-26.68	
III	NUMBER OF PASSENGER BOOKED	(Fig. in Millions)				
(i)	FOR THE PERIOD					
1	NON-PRS SUBURBAN	0.00	0.00	0.00	0.00	
2	NON-PRS NON-SUBURBAN	0.00	2.27	-2.27	-100.00	
3	TOTAL OF NON-PRS (1+2)	0.00	2.27	-2.27	-100.00	
(ii)	TO THE END OF PERIOD					
1	NON-PRS SUBURBAN	0.00	0.00	0.00	0.00	
2	NON-PRS NON-SUBURBAN	0.02	16.94	-16.92	-99.88	
3	TOTAL OF NON-PRS (1+2)	0.02	16.94	-16.92	-99.88	

* Non-PRS other coaching earning is from Parcel special Trains.

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FOR GM / EAST COAST RAILWAY