EAST COAST RAILWAY

10 DAYS ADVANCE STATEMENT OF GROSS EARNINGS & TRAFFIC HANDLED

Date of Report: 04/05/2020

To,

Secy. to GM for kind information of GM,Secy to AGM for kind information of AGM , PFA,PCCM,PCOM and DRM - KUR/ WAT /SBP.

(FIG. IN CRORES)

[A] ORIGINATING EARNINGS FOR THE PEROID FROM 21/04/2020 TO 30/04/2020

EARNINGS	Originating Basis			Variation over B.P.		Variation over Pr. Yr.	
	Budget	2019-20	2020-21	Actual Difference	%-age of Variation	Actual Difference	%-age of Variation
Passenger	0.00	46.82	-0.80	-0.80	0.00	-47.62	-101.71
O/Coaching	0.00	4.96	0.20	0.2	0.00	-4.76	-95.97
Goods	0.00	568.34	338.79	338.79	0.00	-229.55	-40.39
Sundries	0.00	4.00	4.00	4.00	0.00	0.00	0.00
TOTAL	0.00	624.12	342.19	342.19	0.00	-281.93	-45.17

[B] ORIGINATING EARNINGS UP TO THE PERIOD FROM 01/04/2020 TO 30/04/2020

EARNINGS	Originating Basis			Variation over B.P.		Variation over Pr. Yr.	
	Budget	2019-20	2020-21	Actual Difference	%-age of Variation	Actual Difference	%-age of Variation
Passenger	0.00	135.65	-14.30	-14.30	0.00	-149.95	-110.54
Other Coaching	0.00	9.98	0.74	0.74	0.00	-9.24	-92.59
Goods	0.00	1652.14	1092.97	1092.97	0.00	-559.17	-33.85
Sundries	0.00	10.00	10.00	10.00	0.00	0.00	0.00
TOTAL	0.00	1807.77	1089.41	1089.41	0.00	-718.36	-39.74

[C] NO. OF PASSENGER ORIGINATING (FIG. IN 000's)

PASSENGER	FOR THE PERIOD (FROM 21-04-2020 TO 30-04-2020)				UPTO THE PERIOD (FROM 01-04-2020 TO 30-04-2020)			
	2019-20	2020-21	Actual Difference	%-age of Variation	2019-20	2020-21	Actual Difference	%-age of Variation
NON-SUBURBAN	2693	-8	-2701	-100.30	8089	-233	-8322	-102.88
TOTAL	2693	-8	-2701	-100.30	8089	-233	-8322	-102.88
In Million	Budget	2020-21	Actual Difference	%-age of Variation	Budget	2020-21	Actual Difference	%-age of Variation
	0.00	-0.01	-0.01	0.00	0.00	-0.23	-0.23	0.00

[D] NO. OF WAGONS LOADED FOR THE PERIOD FROM 21/04/2020 TO 30/04/2020

GOODS	NO OF WAGON LOADED				ESTIMATED TONNES(Million)			
	2019-20	2020-21	Actual Difference	%-age of Variation	2019-20	2020-21	Actual Difference	%-age of Variation
	89453	60331	-29122	-32.56	5.95	3.92	-2.03	-34.12

[E] AVG.NO. OF WAGON LOADED PER DAY

REVENUE	2019-20	2020-21	CUMMULATIVE TONNES (Millions) 2019-20	2020-21	Actual Difference	%-age of Variation
	8945	6033	17.10	12.25	-4.85	-28.36

Rev.Ldg (MT)	FOR THE PERIOD				UPTO THE PERIOD			
	Budget	2020-21	Actual Difference	%-age of Variation	Budget	2020-21	Actual Difference	%-age of Variation
	0.00	3.92	3.92	0.00	0.00	12.25	12.25	0.00

04/05/2020

DAO

EAST COAST RAILWAY

ORIGINATING NO & EARNINGS

FIGS . IN THOUSANDS

PASSENGER

For the Period From 21/04/2020 to 30/04/2020

DIVNS.	No of Passenger							Passenger Earnings						
	Budget	2019-20	2020-21	Variation over Budget.		Variation over Prv Yr.		Budget	2019-20	2020-21	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	0	1343	-5	-5	0.00	-1348	-100.37	0	245194	-4959	-4959	0.00	-250153	-102.02
SBP	0	268	0	0	0.00	-268	-100.00	0	48308	-400	-400	0.00	-48708	-100.83
WAT	0	1082	-3	-3	0.00	-1085	-100.28	0	174652	-2640	-2640	0.00	-177292	-101.51
TOTAL	0	2693	-8	-8	**0.00**	-2,701	-100.30	0	468154	-7999	-7999	0.00	-476153	-101.71

CUMULATIVE FROM 01/04/2020 TO 30/04/2020

DIVNS.	Budget	2019-20	2020-21	Variation over Budget.		Variation over Prv Yr.		Budget	2019-20	2020-21	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	0	4102	-131	-131	0.00	-4233	-103.19	0	735401	-82774	-82774	0.00	-818175	-111.26
SBP	0	980	-10	-10	0.00	-990	-101.02	0	130636	-7789	-7789	0.00	-138425	-105.96
WAT	0	3007	-92	-92	0.00	-3099	-103.06	0	490469	-52476	-52476	0.00	-542945	-110.70
TOTAL	0	8089	-233	-233	0.00	-8,322	-102.88	**0**	**1356506**	**-143039**	**-143039**	0.00	-1499545	-110.54

OTHER COACHING

DIVNS.	For the Period From 21/04/2020 to 30/04/2020							CUMULATIVE FROM 01/04/2020 TO 30/04/2020						
	Budget	2019-20	2020-21	Variation over Budget.		Variation over Prv Yr.		Budget	2019-20	2020-21	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	0	26354	359	359	0.00	-25995	-98.64	0	52813	3249	3249	0.00	-49564	-93.85
SBP	0	3976	3	3	0.00	-3973	-99.92	0	7577	222	222	0.00	-7355	-97.07
WAT	0	19238	1660	1660	0.00	-17578	-91.37	0	39458	3942	3942	0.00	-35516	-90.01
TOTAL	0	49568	2022	**2022**	**0.00**	**-47,546**	-95.92	**0**	**99848**	**7413**	**7413**	**0.00**	**-92435**	**-92.58**

EAST COAST RAILWAY

DIVISION-WISE ORIGINATING GOODS & OTHER GOODS EARNINGS

For the Period From 21/04/2020 to 30/04/2020

FIGS . IN CRORES

DIVISIONS	Budget	Previous Year 2019-20	Current Year 2020-21	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	0.00	304.40	213.36	213.36	0.00	-91.04	-29.91
SBP	0.00	43.53	33.90	33.90	0.00	-9.63	-22.12
WAT	0.00	216.41	89.53	89.53	0.00	-126.88	-58.63
ORIGINATING GOODS	**0.00**	**564.34**	**336.79**	**336.79**	**0.00**	**-227.55**	**-40.32**
OTHER GOODS	**0.00**	**4.00**	**2.00**	**2.00**	**0.00**	**-2.00**	**-50.00**
TOTAL GOODS	**0.00**	**568.34**	**338.79**	**338.79**	**0.00**	**-229.55**	**-40.39**

CUMULATIVE FROM 01/04/2020 TO 30/04/2020

DIVISIONS	Budget	Previous Year 2019-20	Current Year 2020-21	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	0.00	872.82	649.03	649.03	0.00	-223.79	-25.64
SBP	0.00	116.20	76.66	76.66	0.00	-39.54	-34.03
WAT	0.00	653.12	360.28	360.28	0.00	-292.84	-44.84
ORIGINATING GOODS	**0.00**	**1,642.14**	**1,085.97**	**1,085.97**	**0.00**	**-556.17**	**-33.87**
OTHER GOODS	**0.00**	**10.00**	**7.00**	**7.00**	**0.00**	**-3.00**	**-30.00**
TOTAL GOODS	**0.00**	**1,652.14**	**1,092.97**	**1,092.97**	**0.00**	**-559.17**	**-33.85**

EAST COAST RAILWAY

FAX
EX. DIRECTOR (STAT)
FAX NO.2338-1340
ROOM NO. 409
RAILWAY BOARD, NEW DELHI

Telegraphic Report of Advance Gross Earning

Dated : 04/05/2020

Statement of Advance Gross Earnings and
Traffic Handled On Originating Basis For The
Period Ending : 30/04/2020

EARNINGS (IN CRORES)		FOR THE PERIOD				
		Budget Proportion	Earnings for same period of last year	Earnings For the Current Period	Over Last Year	
					Actual Difference	Percentage of variation
PASSENGER	PRS		30.85	-0.80		
	NON/PRS		15.97	0.00		
	TOTAL	0.00	46.82	-0.80	-47.62	-101.71
OTHER COACHING	PRS		1.52	0.00		
	NON/PRS		3.44	0.20		
	TOTAL	0.00	4.96	0.20	-4.76	-95.97
GOODS		0.00	568.34	338.79	-229.55	-40.39
SUNDRY		0.00	4.00	4.00	0.00	0.00
GROSS		0.00	624.12	342.19	-281.93	-45.17
		UPTO THE PERIOD				
PASSENGER	PRS		94.35	-14.30		
	NON/PRS		41.30	0.00		
	TOTAL	0.00	135.65	-14.30	-149.95	-110.54
OTHER COACHING	PRS		4.34	0.47		
	NON/PRS		5.65	0.28		
	TOTAL	0.00	9.98	0.74	-9.24	-92.59
GOODS		0.00	1652.14	1092.97	-559.17	-33.85
SUNDRY		0.00	10.00	10.00	0.00	0.00
GROSS		0.00	1807.77	1089.41	-718.36	-39.74

NUMBER (IN THOUSAND)		FOR THE PERIOD		UPTO THE PERIOD	
		Same period of last year	Current Period	Same period of last year	Current Period
NON-SUBURBAN	PRS	553	(9)	1700	(233)
	NON/PRS	2140	1	6389	0
	TOTAL	2693	(8)	8089	(233)

04/05/2020
DAO

EAST COAST RAILWAY

Telegraphic Report of Parcel & Luggage Traffic On Originating Basis

Period Ending : 30/04/2020

FAX

Dated : 04/05/2020

EX. DIRECTOR (STAT)
FAX NO.2338-1340
ROOM NO. 409
RAILWAY BOARD, NEW DELHI

PARCEL TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	21/04/2020 TO 30/04/2020			01/04/2020 TO 30/04/2020		
	Last Year 2019-20	Current Year 2020-21	% of Variation	Last Year 2019-20	Current Year 2020-21	(%) of Variation
Tonnes (in '000)	2.54	0.52	-79.53	7.13	0.78	-89.06
Earnings (in '000)	9790	2020	-79.37	27100	2755	-89.84

LUGGAGE TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	21/04/2020 TO 30/04/2020			01/04/2020 TO 30/04/2020		
	Last Year 2019-20	Current Year 2020-21	% of Variation	Last Year 2019-20	Current Year 2020-21	(%) of Variation
Tonnes (in '000)	0.15	0.00	-100.00	0.27	0.00	-100.00
Earnings (in '000)	1217	0	-100.00	2031	0	-100.00

4/5/2020

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