EAST COAST RAILWAY

10 DAYS ADVANCE STATEMENT OF GROSS EARNINGS & TRAFFIC HANDLED

Date of Report: 04/02/2020

To,

Secy. to GM for kind information of GM,Secy to AGM for kind information of AGM , PFA,PCCM,PCOM and DRM - KUR/ WAT /SBP.

(FIG. IN CRORES)

[A] ORIGINATING EARNINGS FOR THE PEROID FROM 21/01/2020 TO 31/01/2020

EARNINGS	Originating Basis			Variation over B.P.		Variation over Pr. Yr.	
	Budget	2018-19	2019-20	Actual Difference	%-age of Variation	Actual Difference	%-age of Variation
Passenger	51.17	49.56	53.38	2.21	4.32	3.82	7.71
O/Coaching	5.88	5.03	3.75	-2.13	-36.22	-1.28	-25.45
Goods	665.52	676.97	675.86	10.34	1.55	-1.11	-0.16
Sundries	3.94	4.00	4.00	0.06	1.52	0.00	0.00
TOTAL	726.51	735.56	736.99	10.48	1.44	1.43	0.19

[B] ORIGINATING EARNINGS UP TO THE PERIOD FROM 01/04/2019 TO 31/01/2020

EARNINGS	Originating Basis			Variation over B.P.		Variation over Pr. Yr.	
	Budget	2018-19	2019-20	Actual Difference	%-age of Variation	Actual Difference	%-age of Variation
Passenger	1393.07	1269.09	1338.89	-54.18	-3.89	69.80	5.50
Other Coaching	131.80	98.61	102.08	-29.72	-22.55	3.47	3.52
Goods	16433.95	14152.99	15921.10	-512.85	-3.12	1768.11	12.49
Sundries	183.83	120.85	135.65	-48.18	-26.21	14.80	12.25
TOTAL	18142.65	15641.54	17497.72	-644.93	-3.55	1856.18	11.87

[C] NO. OF PASSENGER ORIGINATING (FIG. IN 000's)

PASSENGER	FOR THE PERIOD (FROM 21-01-2020 TO 31-01-2020)				UPTO THE PERIOD (FROM 01-04-2019 TO 31-01-2020)			
	2018-19	2019-20	Actual Difference	%-age of Variation	2018-19	2019-20	Actual Difference	%-age of Variation
NON-SUBURBAN	3206	3206	0	0.00	82571	83082	511	0.62
TOTAL	3206	3206	0	0.00	82571	83082	511	0.62
In Million	Budget	2019-20	Actual Difference	%-age of Variation	Budget	2019-20	Actual Difference	%-age of Variation
	3.00	3.21	0.21	7.00	83.12	83.08	-0.04	-0.05

[D] NO. OF WAGONS LOADED FOR THE PERIOD FROM 21/01/2020 TO 31/01/2020

GOODS	NO OF WAGON LOADED				ESTIMATED TONNES(Million)			
	2018-19	2019-20	Actual Difference	%-age of Variation	2018-19	2019-20	Actual Difference	%-age of Variation
	95282	100678	5396	5.66	6.35	6.68	0.33	5.20

[E] AVG.NO. OF WAGON LOADED PER DAY

REVENUE	2018-19	2019-20	CUMMULATIVE TONNES (Millions) 2018-19	2019-20	Actual Difference	%-age of Variation
	8662	9153	156.24	164.43	8.19	5.24

Rev.Ldg (MT)	FOR THE PERIOD				UPTO THE PERIOD			
	Budget	2019-20	Actual Difference	%-age of Variation	Budget	2019-20	Actual Difference	%-age of Variation
	6.45	6.68	0.23	3.57	165.85	164.43	-1.42	-0.86

NB:-Goods earnings exclude advance deposit of NTPC & CONCOR till end of the period ending 31.01.20 for an amount of Rs.756.61 (Cr),vide Rly.Bd's letter no. 2019/Stat-II/26/10 days basis, New Delhi dtd: 28.06.19.

04/02/2020

DAO

EAST COAST RAILWAY

ORIGINATING NO & EARNINGS

(FIGS. IN THOUSANDS)

PASSENGER

FOR THE PERIOD: FROM 21/01/2020 TO 31/01/2020

DIVNS	No. of Passengers							Passenger Earnings						
	Budget	2018-19	2019-20	Vari. over BP		Vari. over Pr. Yr.		Budget	2018-19	2019-20	Vari. over BP		Vari. over Pr. Yr.	
				Actual Diff.	% Vari.	Actual Diff.	% Vari.				Actual Diff.	% Vari.	Actual Diff.	% Vari.
KUR	1510	1575	1584	74	4.90	9	0.57	270700	254292	278066	7366	2.72	23774	9.35
SBP	390	396	359	-31	-7.95	-37	-9.34	54500	49834	53076	-1424	-2.61	3242	6.51
WAT	1100	1235	1263	163	14.82	28	2.27	186500	191478	202695	16195	8.68	11217	5.86
TOTAL	3000	3206	3206	206	6.87	0	0.00	511700	495604	533837	22137	4.33	38233	7.71

UP TO THE PERIOD: FROM 01/04/2019 TO 31/01/2020

DIVNS	No. of Passengers							Passenger Earnings						
	Budget	2018-19	2019-20	Vari. over BP		Vari. over Pr. Yr.		Budget	2018-19	2019-20	Vari. over BP		Vari. over Pr. Yr.	
				Actual Diff.	% Vari.	Actual Diff.	% Vari.				Actual Diff.	% Vari.	Actual Diff.	% Vari.
KUR	42490	42236	42139	-351	-0.83	-97	-0.23	7466200	6801812	7121657	-344543	-4.61	319845	4.70
SBP	10140	10030	10128	-12	-0.12	98	0.98	1416700	1290557	1380437	-36263	-2.56	89880	6.96
WAT	30490	30305	30815	325	1.07	510	1.68	5047800	4598535	4886792	-161008	-3.19	288257	6.27
TOTAL	83120	82571	83082	-38	-0.05	511	0.62	13930700	12690904	13388886	-541814	-3.89	697982	5.50

OTHER COACHING

DIVNS	FOR THE PERIOD FROM 21/01/2020 TO 31/01/2020							UP TO THE PERIOD FROM 01/04/2019 TO 31/01/2020						
	Budget	2018-19	2019-20	Vari. over Budget		Vari. Over Pr. Yr.		Budget	2018-19	2019-20	Vari. over Budget		Vari. over Pr. Yr.	
				Actual Diff.	% Vari.	Actual Diff.	% Vari.				Actual Diff.	% Vari.	Actual Diff.	% Vari.
KUR	30900	28233	29707	-1193	-3.86	1474	5.22	692100	515979	547406	-144694	-20.91	31427	6.09
SBP	4200	4160	4816	616	14.67	656	15.77	94400	70064	78340	-16060	-17.01	8276	11.81
WAT	23700	17925	18532	-5168	-21.81	607	3.39	531500	400058	410697	-120803	-22.73	10639	2.66
TOTAL	58800	50318	53055	-5745	-9.77	2737	5.44	1318000	986101	1036443	-281557	-21.36	50342	5.11

EAST COAST RAILWAY

DIVISION-WISE ORIGINATING GOODS & OTHER GOODS EARNINGS

For the period from 21/01/2020 to 31/01/2020

(FIGS. IN CRORES)

DIVISIONS	Budget	Previous Year 2018-19	Current Year 2019-20	Variation over Budget		Variation over Prv.Yr.	
				Act. Diff.	% age Vari.	Act. Diff.	% age Vari.
KUR	345.09	378.58	355.84	10.75	3.12	-22.74	-6.01
SBP	38.86	35.21	34.65	-4.21	-10.83	-0.56	-1.59
WAT	274.59	259.18	280.37	5.78	2.10	21.19	8.18
ORIGINATING GOODS	658.54	672.97	670.86	12.32	1.87	-2.11	-0.31
OTHER GOODS	6.98	4.00	5.00	-1.98	-28.37	1.00	25.00
TOTAL GOODS	665.52	676.97	675.86	10.34	1.55	-1.11	-0.16

CUMULATIVE FROM 01/04/2019 TO 31/01/2020

DIVISIONS.	Budget Proportion	Previous Year 2018-19	Current Year 2019-20	Variation over Budget		Variation over Prv.Yr.	
				Act. Diff.	% age Vari.	Act. Diff.	% age Vari.
KUR	8521.14	7404.06	8364.65	-156.49	-1.84	960.59	12.97
SBP	959.53	791.67	914.83	-44.70	-4.66	123.16	15.56
WAT	6780.45	5813.2	6418.52	-361.93	-5.34	605.32	10.41
ORIGINATING GOODS	16261.12	14008.93	15698.00	-563.12	-3.46	1689.07	12.06
OTHER GOODS	172.83	144.06	223.10	50.27	29.09	79.04	54.87
TOTAL GOODS	16433.95	14152.99	15921.10	-512.85	-3.12	1768.11	12.49

NB:-Goods earnings exclude advance deposit of NTPC & CONCOR till end of the period ending 31.01.20 for an amount of Rs.756.61 (Cr),vide Rly.Bd's letter no. 2019/Stat-II/26/10 days basis, New Delhi dtd: 28.06.19.

EAST COAST RAILWAY

FAX

Fax Report of Advance Gross Earnings

Advance Statement of Gross Earnings and Traffic
Handled on Originating Basis for the Period
From 21.01.2020 to 31.01.2020

Ex. Director (STAT)
FAX No. : 2338-1340
Room No. 409
Railway Board, New Delhi.

Dated: 04/02/2020

Sl. No.	Head	Earnings		Variation over Last Year		Remarks
		Current Period	For same period of last year	Actual Difference	Percentage of of Variation	
1	2	3	4	5	6	7
I	**EARNINGS FOR THE PERIOD**					**(Fig. in Crores)**
A.	**PASSENGER**					
1	NON-PRS SUBURBAN *	0.00	0.00	0.00	0.00	
2	NON-PRS NON-SUBURBAN	16.81	16.76	0.05	0.30	
3	TOTAL OF NON-PRS (1+2)	**16.81**	**16.76**	0.05	0.30	
B	**OTHER COACHING**					
4	NON-PRS	3.75	3.47	0.28	8.07	
5	**GOODS**	675.86	676.97	-1.11	-0.16	
6	**SUNDRY**	4.00	4.00	0.00	0.00	
C	TOTAL OF EARNINGS (3 TO 6)	**700.42**	**701.20**	-0.78	-0.11	
II	**EARNINGS TO THE END OF PERIOD**					**(Fig. in Crores)**
A.	**PASSENGER**					
1	NON-PRS SUBURBAN *	0.00	0.00	0.00	0.00	
2	NON-PRS NON-SUBURBAN	405.25	402.00	3.25	0.81	
3	TOTAL OF NON-PRS (1+2)	**405.25**	**402.00**	3.25	0.81	
B	**OTHER COACHING**					
4	NON-PRS	57	57.63	-0.63	-1.09	
5	GOODS	15921.10	14152.99	1768.11	12.49	
6	SUNDRY	135.65	120.85	14.80	12.25	
C	TOTAL OF EARNINGS (3 TO 6)	**16519.00**	**14733.47**	1785.53	12.12	
III	**NUMBER OF PASSENGER BOOKED**			**(Fig. in Millions)**		
(i)	**FOR THE PERIOD**					
1	NON-PRS SUBURBAN*	0.00	0.00	0.00	0.00	
2	NON-PRS NON-SUBURBAN	2.54	2.60	-0.06	-2.31	
3	TOTAL OF NON-PRS (1+2)	**2.54**	**2.60**	-0.06	-2.31	
(ii)	**TO THE END OF PERIOD**					
1	NON-PRS SUBURBAN*	0.00	0.00	0.00	0.00	
2	NON-PRS NON-SUBURBAN	65.74	66.26	-0.52	-0.78	
3	TOTAL OF NON-PRS (1+2)	**65.74**	**66.26**	-0.52	-0.78	

NB:-Goods earnings exclude advance deposit of NTPC & CONCOR till end of the period ending 31.01.20 for an amount of Rs.756.61 (Cr),vide Rly.Bd's letter no. 2019/Stat-II/26/10 days basis, New Delhi dtd: 28.06.19.

04/02/2020

DAO
FOR GM / EAST COAST RAILWAY

EAST COAST RAILWAY

Telegraphic Report of Parcel & Luggage Traffic On Originating Basis

Period Ending : 31/01/2020

FAX

Dated : 04/02/2020

EX. DIRECTOR (STAT)
FAX NO.2338-1340
ROOM NO. 409
RAILWAY BOARD, NEW DELHI

PARCEL TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	21/01/2020 TO 31/01/2020			01/04/2019 TO 31/01/2020		
	Last Year 2018-19	Current Year 2019-20	% of Variation	Last Year 2018-19	Current Year 2019-20	(%) of Variation
Tonnes (in '000)	2.64	3.27	23.86	78.99	69.47	-12.05
Earnings (in '000)	9919	12085	21.84	283981	257920	-9.18

LUGGAGE TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	21/01/2020 TO 31/01/2020			01/04/2019 TO 31/01/2020		
	Last Year 2018-19	Current Year 2019-20	% of Variation	Last Year 2018-19	Current Year 2019-20	(%) of Variation
Tonnes (in '000)	0.16	0.17	6.25	2.30	2.94	27.83
Earnings (in '000)	1380	1328	-3.77	19243	18874	-1.92

04/02/2020

DAO