

EAST COAST RAILWAY

10 DAYS ADVANCE STATEMENT OF GROSS EARNINGS & TRAFFIC HANDLED

FAX

Date:-05/07/2019

To,

Secy. to GM for kind information of GM, Asst.Secy. to AGM for kind information of AGM,
PFA ,PCCM,PCOM and DRM/KUR/WAT/SBP.

(FIG. IN CRORES)

[A] ORIGINATING EARNINGS FOR THE PERIOD FROM 21/06/2019 TO 30/06/2019

EARNINGS	Originating Basis			Vari. over B.P.		Vari. over Prv. Year.	
	Budget	2018-19	2019-20	Actual Difference	%-age of Variation	Actual Difference	%-age of Variation
Passenger	48.35	45.76	47.57	-0.78	-1.61	1.81	3.96
Other Coaching	4.00	4.23	5.61	1.61	40.25	1.38	32.62
Goods	539.68	475.36	491.13	-48.55	-9.00	15.77	3.32
Sundry	6.13	4.00	4.00	-2.13	-34.75	0.00	0.00
TOTAL	598.16	529.35	548.31	-49.85	-8.33	18.96	3.58

[B] ORIGINATING EARNINGS UP TO THE PERIOD FROM 01/04/2019 TO 30/06/2019

EARNINGS	Originating Basis			Vari. over B.P.		Vari. over Prv. Year.	
	Budget	2018-19	2019-20	Actual Difference	%-age of Variation	Actual Difference	%-age of Variation
Passenger	441.60	390.18	392.47	-49.13	-11.13	2.29	0.59
Other Coaching	43.80	33.21	36.00	-7.80	-17.81	2.79	8.40
Goods	4998.44	4349.40	4906.92	-91.52	-1.83	557.52	12.82
Sundry	53.35	39.50	33.78	-19.57	-36.68	-5.72	-14.48
TOTAL	5537.19	4812.29	5369.17	-168.02	-3.03	556.88	11.57

[C] NO. OF PASSENGER ORIGINATING (FIG. IN 000's)

PASSENGER	FOR THE PERIOD FROM 21-06-2019 TO 30-06-2019				UPTO THE PERIOD FROM 01-04-2019 TO 30-06-2019			
	2018-19	2019-20	Actual Difference	%-age of Variation	2018-19	2019-20	Actual Difference	%-age of Variation
NON-SUBURBAN	2865	2865	0	0.00	25473	24031	-1442	-5.66
TOTAL	2865	2865	0	0.00	25473	24031	-1442	-5.66
<u>In Million</u>	Budget	2019-20	Actual Difference	%-age of Variation	Budget	2019-20	Actual Difference	%-age of Variation
	2.86	2.87	0.01	0.35	25.64	24.03	-1.61	-6.28

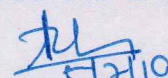
[D] NO. OF WAGON LOADED FROM 21/06/2019 TO 30/06/2019

GOODS	NO OF WAGON LOADED				ESTIMATED TONNES (Million)			
	2018-19	2019-20	Actual Difference	%-age of Variation	2018-19	2019-20	Actual Difference	%-age of Variation
	77629	84591	6962	8.97	5.16	5.63	0.47	9.11

(E)AVG.NO.OF WAGON LOADED PER DAY

REVENUE	2018-19		2019-20		2018-19	2019-20	Actual Difference	%-age of Variation
	7763		8459		46.74	50.16	3.42	7.32
Rev. Ldg (MT)	FOR THE PERIOD				UPTO THE PERIOD			
	Budget	2019-20	Actual Difference	%-age of Variation	Budget	2019-20	Actual Difference	%-age of Variation
	5.25	5.63	0.38	7.24	48.49	50.16	1.67	3.44

NB: Goods earnings exclude advance deposit of NTPC & CONCOR till end of the period ending 30.06.19 for an amount of Rs.248.10 (Cr),vide Rly Bd's letter no.2019/Stat-II/26/10 days basis, New Delhi dtd:28.06.19.


D A O

EAST COAST RAILWAY

DIVISION-WISE ORIGINATING GOODS & OTHER GOODS EARNINGS

For the Period From 21-06-2019 to 30-06-2019

FIGS . IN CRORES

DIVISIONS	Budget	Previous Year 2018-19	Current Year 2019-20	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	280.70	257.05	243.17	-37.53	-13.37	-13.88	-5.40
SBP	31.61	28.35	35.45	3.84	12.15	7.10	25.04
WAT	223.36	184.96	208.51	-14.85	-6.65	23.55	12.73
ORIGINATING GOODS	535.67	470.36	487.13	-48.54	-9.06	16.77	3.57
OTHER GOODS	4.01	5.00	4.00	-0.01	-0.25	-1.00	-20.00
TOTAL GOODS	539.68	475.36	491.13	-48.55	-9.00	15.77	3.32

CUMULATIVE FROM 01-04-2019 TO 30-06-2019

DIVISIONS	Budget	Previous Year 2018-19	Current Year 2019-20	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	2,592.23	2,327.17	2,517.82	-74.41	-2.87	190.65	8.19
SBP	291.89	242.47	316.65	24.76	8.48	74.18	30.59
WAT	2,062.69	1,730.07	1,982.52	-80.17	-3.89	252.45	14.59
ORIGINATING GOODS	4,946.81	4,299.71	4,816.99	-129.82	-2.62	517.28	12.03
OTHER GOODS	51.63	49.69	89.93	38.30	74.18	40.24	80.98
TOTAL GOODS	4,998.44	4,349.40	4,906.92	-91.52	-1.83	557.52	12.82

NB:-Goods earnings exclude advance deposit of NTPC & CONCOR till end of the period ending 30.06.19 for an amount of Rs.248.10 (Cr),vide Rly.Bd's letter no. 2019/Stat-II/26/10 days basis, New Delhi dtd: 28.06.19.

EAST COAST RAILWAY

ORIGINATING NO & EARNINGS

FIGS . IN THOUSANDS

PASSENGER

For the Period From 21-06-2019 to 30-06-2019

No of Passenger								Passenger Earnings							
DIVNS.	Budget	2018-19	2019-20	Variation over Budget.		Variation over Prv Yr.		Budget	2018-19	2019-20	Variation over Budget.		Variation over Prv Yr.		
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.	
KUR	1450	1453	1514	64	4.41	61	4.20	259400	251874	263427	4027	1.55	11553	4.59	
SBP	340	346	314	-26	-7.65	-32	-9.25	47500	45098	46552	-948	-2.00	1454	3.22	
WAT	1070	1066	1037	-33	-3.08	-29	-2.72	176600	160609	165722	-10878	-6.16	5113	3.18	
TOTAL	2860	2865	2865	5	0.17	0	0.00	483500	457581	475701	-7799	-1.61	18120	3.96	

CUMULATIVE FROM 01-04-2019 TO 30-06-2019

DIVNS.	Budget	2018-19	2019-20	Variation over Budget.		Variation over Prv Yr.		Budget	2018-19	2019-20	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	13000	12922	11610	-1390	-10.69	-1312	-10.15	2393800	2116633	2062278	-331522	-13.85	-54355	-2.57
SBP	3010	2984	2937	-73	-2.43	-47	-1.58	429500	382970	401105	-28395	-6.61	18135	4.74
WAT	9630	9567	9484	-146	-1.52	-83	-0.87	1592700	1402192	1461284	-131416	-8.25	59092	4.21
TOTAL	25640	25473	24031	-1609	-6.28	-1,442	-5.66	4416000	3901795	3924667	-491333	-11.13	22872	0.59

OTHER COACHING

For the Period From 21-06-2019 to 30-06-2019

CUMULATIVE FROM 01-04-2019 TO 30-06-2019

DIVNS.	Budget	2018-19	2019-20	Variation over Budget.		Variation over Prv Yr.		Budget	2018-19	2019-20	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	21000	23786	29282	8282	39.44	5496	23.11	230000	152805	179504	-50496	-21.95	26699	17.47
SBP	2900	3756	4141	1241	42.79	385	10.25	31400	20434	24659	-6741	-21.47	4225	20.68
WAT	16100	14771	22676	6576	40.84	7905	53.52	176600	158872	155790	-20810	-11.78	-3082	-1.94
TOTAL	40000	42313	56099	16099	40.25	13,786	32.58	438000	332111	359953	-78047	-17.82	27842	8.38

EAST COAST RAILWAY

FAX

Telegraphic Report of Advance Gross Earning

Dated : 05-07-2019

EX. DIRECTOR (STAT)
FAX NO.2338-1340
ROOM NO. 409
RAILWAY BOARD, NEW DELHI

Statement of Advance Gross Earnings and
Traffic Handled On Originating Basis For The
Period Ending : 30-06-2019

EARNINGS (IN CRORES)		FOR THE PERIOD				
		Budget Proportion	Earnings for same period of last year	Earnings For the Current Period	Over Last Year	
					Actual Difference	Percentage of variation
PASSENGER	PRS		31.02	31.06		
	NON/PRS		14.74	16.51		
	TOTAL	48.35	45.76	47.57	1.81	3.96
OTHER COACHING	PRS		1.23	1.36		
	NON/PRS		3.00	4.25		
	TOTAL	4.00	4.23	5.61	1.38	32.62
GOODS		539.68	475.36	491.13	15.77	3.32
SUNDRY		6.13	4.00	4.00	0.00	0.00
GROSS		598.16	529.35	548.31	18.96	3.58

		UPTO THE PERIOD				
PASSENGER	PRS		263.54	263.78		
	NON/PRS		126.63	128.69		
	TOTAL	441.60	390.18	392.47	2.29	0.59
OTHER COACHING	PRS		12.11	15.52		
	NON/PRS		21.10	20.48		
	TOTAL	43.80	33.21	36.00	2.79	8.40
GOODS		4,998.44	4349.40	4906.92	557.52	12.82
SUNDRY		53.35	39.50	33.78	-5.72	-14.48
GROSS		5,537.19	4812.29	5369.17	556.88	11.57
NUMBER (IN THOUSAND)			FOR THE PERIOD		UPTO THE PERIOD	
			Same period of last year	Current Period	Same period of last year	Current Period
NON-SUBURBAN	PRS		582	578	4802	4796
	NON/PRS		2283	2287	20671	19235
	TOTAL		2865	2865	25473	24031


DAO

EAST COAST RAILWAY

Telegraphic Report of Parcel & Luggage Traffic On Originating Basis

Period Ending : 30-06-2019

FAX

Dated :
05-07-2019

EX. DIRECTOR (STAT)

FAX NO.2338-1340

ROOM NO. 409

RAILWAY BOARD, NEW DELHI

PARCEL TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	21-06-2019 TO 30-06-2019			01-04-2019 TO 30-06-2019		
	Last Year 2018-19	Current Year 2019-20	% of Variation	Last Year 2018-19	Current Year 2019-20	(%) of Variation
Tonnes (in '000)	2.05	2.22	8.29	33.69	25.04	-25.68
Earnings (in '000)	7343	8583	16.89	121729	97323	-20.05
LUGGAGE TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	21-06-2019 TO 30-06-2019			01-04-2019 TO 30-06-2019		
	Last Year 2018-19	Current Year 2019-20	% of Variation	Last Year 2018-19	Current Year 2019-20	(%) of Variation
Tonnes (in '000)	0.18	0.13	-27.78	0.77	0.73	-5.19
Earnings (in '000)	1276	1221	-4.31	6599	5605	-15.06

td
5/7/19
DAO