

42

RAILWAY WEEK AWARD KHURDA ROAD DIVISION

Annexure - I

CRITERIA FOR COMMERCIAL SHIELD

Sl.No.	Subject	Up to Sept 2011-12	Upto Sept 12-13	% of Var
1	Passenger Booked[In million]	21.77	22.08	1.42
2	Passenger Earnings[In Cr]	217.65	242.71	11.51
3	Freight Loading (In million Tonnage)	30.26	34.92	15.40
4	Freight Earnings	1645.76	2219.4	34.86
5	Parcel Booked[In thousand tons]	29.62	38.76	30.86
6	Parcel Earnings[In Cr]	5.52	8.00	44.93
7	Ticket Checking Cases [A+B+C][In '000]	80.36	83.21	3.55
8	Ticket Checking Earnings [A+B+C]	213.45	265.81	24.53
9	Commercial Publicity[I]	79.52	144.22	81.36
10	Completion of sanctioned Passenger Amenity works	To be furnished as per Annexure- 'A'		
11	Clearance of station outstanding	To be furnished as per Annexure- 'B'		
12	Filling of posts through LDC	1	Nil	[-]100.00
13	Cleanliness campaign	Nil	Nil	x
14	Selection conducted departmentally	4	1	[-]75.00
15	No. of posts, Post created and no. of promotions made.	0[Created]	0[Created]	x
		61[Promoted]	57[Promoted]	[-]6.55
16	Closure of court cases	16	9	-43.75
17	Redressal of public complaints	686	625	+8.89
18	Any other achievements			

Annexure - 'A'

Year	Amount allotted (Works in progress & new works [In Rs])	Amount Spent [In Rs]
2011-12		Up to Sept'11
2012-13		Up to Sept'12 [Approx]

N.B: The above figure should be vetted by the Associate Finance of the Division concerned.

Annexure - 'B'

Subject	As on 30.09.2012 [Actual]	As on 30.09.12 [Projected]	% Var
Clearance of station outstanding	424426658	42442665	x

(41)

ANNEXURE-A.

Plan Head-53(Passenger Amenity).

(Fig. in '000').

Year	Amount allotted (Works in progress & new works (in ₹.))	Amount Spent (in ₹.) (Up to September-11)
2011-12	111378	51392 (Up to Sept'11)
2012-13	170139	83246 (Up to Sept'12)

Jpind
Sr. DCM/KUR
24.11.12

No. SDCM/KUR/ Efficiency Shield /2012

Dated: 20.11.2012.

Forwarded to Sr. DFM/ KUR for vetting and return to this office as the same is required for Efficiency Shield.

Vetted the amount spent.

20.11.12
Sr. DFM/KUR
व.म.डी.प्र.सहायता

47

RAILWAY WEEK AWARD

Annexure-I

CRITERIA FOR COMMERCIAL SHIELD

Sl. No.	Subject	Up to Sept 2011-12	Up to Sept 2012-13	% of Variation.
1	Passenger booked (in millions)	05.02	05.08	01
2	Passenger Earnings (in Crores)	34.87	35.55	02
3	Freight Loading (Tonnage)	02.31	02.11	- 08
4	Freight Earnings (in Crores)	175.62	227.99	30
5	Parcel booked (in thousand tons)	05.04	4.20	-17
6	Parcel Earnings (in lakhs)	52.05	46.14	-11
7	Ticket Checking Cases (A+B+C) (in 000's)	19.37	22.03	14
8	Ticket Checking Earnings (A+B+C+D)	90.01	90.30	0
9	Commercial Publicity (in lakhs)	0.52	0.51	-02
10	Completion of sanctioned Passenger Amenity works	To be furnished as per Annexure - 'A'		
11	Clearance of station outstanding	To be furnished as per Annexure - 'B'		
12	Filling of posts through LDC	-Nil-	Nil	
13	Cleanliness campaign			
14	Selection conducted departmentally	03 (CD) 03 (TC)	Nil	
15	No. of posts, post created and no. of promotions made.	Creation - Nil Promotion - Nil	Creation- 13 Promotion- Nil	
16	Closure of court cases	09	03	-67%
17	Redressal of public complaints	128	78	- 39
18	Any other achievements			

Annexure-A

Year	Amount allotted (Works in progress & new works (in Rs.)	Amount Spent (in Rs.)
2010-11	4,53,70,000 ✓	Up to Sept '11 = 26124487
2011-12	5,39,82,000 ✓	Up to Sept (Approx) =12652422

N.B: The above figures should be verified by the Associate Finance of the Division concerned.

Sr. Divisional Finance Manager
E. Co. Hly. Sambalpur.

Annexure-B

Subject	As on 30-09-12 (Actual)	As on 31-09-12 (Projected)	% Variation
Clearance of station outstanding	5,98,52,994	10,62,12,567	77%

Dr. P. N. S.

(45)

EAST COAST RAILWAY - WALT AIR DIVISION**Annexure - I****RAILWAY WEEK AWARD****CRITERIA FOR COMMERCIAL SHIELD :**

Sl. No.	Subject	Units	Up to Sept 2011-12	Up to Sept 2012-13	% Variation
1	2	3	4	5	6
1	Passenger booked	Millions	15.2	16.2	7
2	Passenger Earnings	Crores	136.37	150.92	11
3	Freight Loading (Tonnage)	Millions	24.12	24.19	0.3
4	Freight Earnings	Crores	1805.69	2368.59	31
5	Parcel booked	Thousands	54.75	76.13	39
6	Parcel Earnings	Crores	8.99	11.88	32
7	Ticket Checking Cases(A+B+C)	Thousands	74.57	92.48	24
8	Ticket Checking Earnings (A+B+C+D)	Lakhs	323.96	390.59	21
9	Commercial publicity	Lakhs	24.69	19.61	-21

10	Completion of sanctioned Passenger Amenity Works	To be furnished as per Annexure "A" (Enclosed separately)
11	Clearance of Station Outstanding	To be furnished as per Annexure "B"

Up to Sept ' 12

12	Filling of posts through LDC	Actuals	NIL		
13	Selection conducted departmentally	Actuals	Selection conducted in DPQ(33 1/3%)		12
14	No. of post, post created and No. of promotions made	Actuals	No. of posts created		NIL
		Actuals	No. Of Promotions made through suitability test		27

Sl. No.	Subject	Units	Up to Sept 2011-12	Up to Sept 2012-13	% Variation
1	2	3	4	5	6
15	Cleanliness campaign (up to Sept. L.Yr. & Cur.Yr.)	Actuals	21	21	0
16	Closure of court cases	Actuals	8	17	113
17	Redressal of Public complaints	Actuals			
18	Any other achievements:				
18.1	Other Coaching Earnings	Crores	14.78	19.26	30
18.2	Sundry Earnings (Only from Commercial Dept.)	Crores	1.2	1.26	5
18.3	Total Coaching Earnings[Sl.No.2+18.1(only from Comm. Dept) +18.2]	Crores	152.35	171.44	13
18.4	Total Divisional Revenue (Sl.No.4 +18.3)	Crores	1958.04	2540.03	30

Annexure-A

Year	Amount allotted(works in Progress & new works (in Rs)	Amount spent (in Rs)
2010-11	Enclosed in separate page	Up to Sept'11
2011-12	Enclosed in separate page	Up to Sept'11

N.B: The above figure should be vetted by the Associate Finance of the Division concerned.**Annexure - B**

Subject	units	As on 30-9-2011	As on 30-9-2012	% Variation
Clearance of station Outstanding	Crores	11.71	9.81	-16

(M. Yashinder Yadav)
Sr. DM, Comm. Manager
E.Co.Railway / Waltair

24

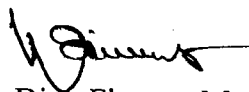
Six Monthly Performance based on Railway Week Shield Criteria

Annexure – “A”

(Amount in 000’)

Year	amount allotted (Works in progress & new works (in Rs.)	Amount spent (in Rs.)	
2011-12	4,60,00	Up to Sept’11	23620
2012-13	5,28,38	Up to Sept’12	12335

Vetted



Divl. Finance Manager,
East Coast Railway/ Waltair.



Sr. Divl. Engineer,
East Coast Railway/ Waltair.